

The Ministry of Finance / Accounting Department / Accounts Consolidation Section / The system of consolidating the state accounts For the Federal Budget until April 2024

Report of the implementation of the budget at the level of ministries

The name of the ministries	Current Budget	Investment budget	Total Budget
COR	177,188,093,199	89,000	177,188,182,199
Presidency	17,333,013,240	0	17,333,013,240
Council of minister	2,532,012,362,679	654,595,511,806	3,186,607,874,485
Ministry of Foreign Affairs	31,637,483,201	0	31,637,483,201
Ministry of Finance	8,541,502,476,200	11,720,454,771	8,553,222,930,971
Ministry of Internal Affairs	4,322,074,419,793	20,014,649,672	4,342,089,069,465
Ministry of Labor and Social Affairs	2,146,992,029,975	3,190,500	2,146,995,220,475
Ministry of Health and the Environment	2,023,676,438,054	27,257,669,362	2,050,934,107,416
Ministry of Defense	2,652,861,816,776	0	2,652,861,816,776
Ministry of Justice	230,857,990,782	25,678,112,409	256,536,103,191
Ministry of Education	3,549,101,754,766	0	3,549,101,754,766
Ministry of Youth and Sports	37,920,522,687	5,293,451,010	43,213,973,697
Ministry of Trade	319,140,049,795	42,000	319,140,091,795
Ministry of Culture	32,891,413,101	1,897,621,045	34,789,034,146
Ministry of Transportation	15,200,970,415	21,462,219,252	36,663,189,667
Ministry of Housing , Construction and public Municipalities	97,613,428,386	402,317,446,572	499,930,874,958
Ministry of Agriculture	52,867,277,419	294,044,080	53,161,321,499
Ministry of Water Resources	88,386,780,422	31,603,592,147	119,990,372,569
Ministry of Petroleum	17,086,147,304	537,553,950,587	554,640,097,890
Ministry of Planning and Development Cooperation	17,316,251,988	17,986,679,891	35,302,931,878
Ministry of Industry and Mining	282,209,400,220	64,052,884,412	346,262,284,632
Min. of Higher Education & Academic Research	894,467,971,012	14,541,577,631	909,009,548,643
Ministry of Electricity	1,324,314,924,759	122,113,067,912	1,446,427,992,671
Ministry of Communications	4,324,493,279	40,000	4,324,533,279
Ministry of Environment	14,933,641,346	0	14,933,641,346
Ministry of Immigration and Emigration	33,579,108,213	0	33,579,108,213
Kurdistan Regional Government	3,225,620,146,559	0	3,225,620,146,559
Non-Ministerial entities	188,888,889,347	139,357,686,784	328,246,576,131
Basra Province	90,682,273,019	177,006,026,896	267,688,299,915
Nineveh province	67,149,666,319	158,658,185,619	225,807,851,938
Baghdad Province	52,306,554,485	154,490,663,286	206,797,217,771
Dhi Qar Province	43,469,950,882	134,162,610,779	177,632,561,661
Diyala Province	42,250,858,783	7,940,378,900	50,191,237,683
Babylon Province	63,361,958,964	94,512,016,573	157,873,975,537
Anbar Province	74,081,422,847	91,309,764,386	165,391,187,233
Mesan Province	24,060,792,744	100,250,473,129	124,311,265,873
Wasit Province	37,251,213,572	86,444,142,634	123,695,356,206
Najaf Province	39,156,255,976	73,077,534,221	112,233,790,197
Diwaniya Province	50,643,903,819	84,890,498,118	135,534,401,937
Muthana Province	43,371,408,955	54,263,458,774	97,634,867,729
Karbala'a Province	38,910,193,270	109,428,550,903	148,338,744,173
Salah al-Din Province	31,194,429,149	0	31,194,429,149
Council of State	1,796,219,451	0	1,796,219,451
Council of Judges (General Secretariat)	144,943,147,496	365,056,000	145,308,203,496
Federal Supreme Court	1,777,076,952	0	1,777,076,952
The General Authority for Monitoring the Allocation of Federal Revenues	421,034,518	0	421,034,518
Grand total	33,718,827,656,116	3,424,543,341,060	37,143,370,997,176

Report actual expenditures, the level of ministries by the economic classification for the current budget

current expenses								Capital expenditures	(debt service)indebtedness	Special programs	The sum of ministry
The name of the ministries	Salaries and wages	Supplies service	Intermediate goods	Asset maintenance	Grants and subsidies and debt service	Commitments and foreign aid	Social Welfare				
COR	165,887,055,404	3,717,113,145	993,665,330	985,789,500	2,900,690,194	0	2,159,863,476	543,916,150	0	0	177,188,093,199
Presidency	14,189,207,707	1,817,101,708	568,285,547	586,260,880	21,600,000	0	0	150,557,398	0	0	17,333,013,240
Council of minister	2,002,480,178,544	7,326,489,602	4,612,667,462	5,572,793,795	504,631,412,123	0	10,530,000	3,362,832,103	0	4,015,459,030	2,532,012,362,679
Ministry of Foreign Affairs	24,636,639,527	4,606,987,804	328,107,589	1,104,032,724	328,816,283	350,646,400	0	282,252,874	0	0	31,637,483,201
Ministry of Finance	44,107,564,778	671,329,159	679,972,870	366,030,230	863,384,766,855	1,385,210,918	4,607,945,000,000	55,807,000	3,022,906,113,391	681,000	8,541,502,476,200
Ministry of Internal Affairs	4,291,640,087,758	1,642,018,417	21,712,047,278	3,174,313,210	71,346,200	0	0	3,834,606,930	0	0	4,322,074,419,793
Ministry of Labor and Social Affairs	30,600,370,429	246,987,265	331,870,349	101,389,000	6,450,000	0	2,115,677,524,432	27,438,500	0	0	2,146,992,029,975
Ministry of Health and the Environment	1,907,422,367,678	16,450,610,856	74,128,080,907	7,730,937,534	11,275,000	0	0	10,480,737,150	0	7,452,428,929	2,023,676,438,054
Ministry of Defense	2,638,057,616,354	1,153,781,776	10,931,451,269	2,007,790,710	657,873,850	0	0	53,302,817	0	0	2,652,861,816,776
Ministry of Justice	142,337,995,689	2,085,784,301	85,823,198,042	471,270,750	2,937,000	0	0	136,805,000	0	0	230,857,990,782
Ministry of Education	3,383,221,412,262	2,345,574,918	2,695,961,270	767,572,980	158,408,656,681	0	0	1,852,577,200	0	10,099,454	3,549,101,754,786
Ministry of Youth and Sports	15,459,087,384	221,049,832	203,699,500	1,691,162,000	20,345,523,971	0	0	0	0	0	37,920,522,687
Ministry of Trade	10,656,406,797	367,907,779	119,029,170	57,826,542	2,891,388,000	0	304,999,997,900	47,493,607	0	0	319,140,049,795
Ministry of Culture	32,237,664,467	4,456,185	5,492,250	1,223,000	642,577,199	0	0	0	0	0	32,891,413,101
Ministry of Transportation	5,620,375,404	91,963,500	43,308,250	260,000	9,445,063,261	0	0	0	0	0	15,200,970,415
Ministry of Housing , Construction and public Municipalities	39,996,115,029	479,456,630	816,196,820	1,835,230,225	52,738,060,182	0	0	1,748,369,500	0	0	97,613,428,386
Ministry of Agriculture	51,240,683,119	155,836,907	388,124,397	34,221,000	11,274,996	0	0	1,037,137,000	0	0	52,867,277,419
Ministry of Water Resources	73,975,213,814	1,056,504,852	2,034,737,734	3,098,996,920	2,195,240,700	9,660,118	0	26,705,000	0	5,989,721,284	88,386,780,422
Ministry of Petroleum	8,899,561,030	547,992,542	155,623,500	14,899,200	7,467,221,031	0	0	850,000	0	0	17,086,147,304
Ministry of Planning and Development Cooperation	17,103,897,615	32,997,343	32,997,343	6,437,000	0	0	0	0	0	0	17,316,251,968
Ministry of Industry and Mining	11,386,875,286	382,291,784	128,302,150	8,101,000	270,303,830,000	0	0	0	0	0	282,209,400,220
Min. of Higher Education & Academic Research	892,889,155,932	170,502,460	133,948,310	78,151,750	1,096,003,500	0	33,834,000	65,000,000	0	1,375,000	894,467,971,012
Ministry of Electricity	19,293,132,429	229,208,106	422,318,342,963	90,973,250	882,380,018,011	0	0	3,250,000	0	0	1,324,314,924,759
Ministry of Communications	4,321,811,279	2,682,000	0	0	0	0	0	0	0	0	4,324,493,279
Ministry of Environment	14,914,677,546	7,506,000	11,457,800	0	0	0	0	0	0	0	14,933,641,346
Ministry of Immigration and Emigration	5,365,501,788	34,716,000	112,413,850	32,565,500	2,400,000	0	21,954,156,575	84,915,000	0	5,992,439,500	33,579,108,213
Kurdistan Regional Government	2,350,984,981,213	75,958,938,620	74,144,363,371	28,587,740,176	77,387,021,073	0	602,594,904,066	15,962,198,040	0	0	3,225,620,146,559
Non-Ministerial entities	108,747,541,474	365,582,085	285,838,501	212,427,500	606,972,017	0	0	199,159,000	0	78,471,368,770	188,888,889,347
Basra Province	34,720,485,722	221,465,994	547,732,396	193,032,250	54,856,054,157	0	0	143,502,500	0	0	90,682,273,019
Nineveh province	16,399,801,723	80,633,000	72,056,752	17,738,000	50,579,436,844	0	0	0	0	0	67,149,666,319
Baghdad Province	24,671,343,260	61,107,400	272,317,130	2,047,799,250	25,252,687,445	0	0	1,300,000	0	0	52,306,554,485
Dhi Qar Province	12,617,885,220	23,034,250	76,273,025	15,025,000	30,737,733,387	0	0	0	0	0	43,469,950,882
Diyala Province	21,305,029,531	13,979,000	55,069,625	402,700,000	19,666,364,627	0	0	10,000,000	0	797,716,000	42,250,858,783
Babylon Province	34,697,195,354	21,702,250	126,026,548	82,025,859	28,410,734,803	0	4,160,000	20,114,150	0	0	63,361,958,964
Anbar Province	18,935,705,115	23,723,000	85,038,300	40,550,000	44,136,369,225	0	0	1,530,000	0	10,858,507,207	74,081,422,847
Mesan Province	8,111,796,922	142,949,700	62,386,770	107,876,010	15,633,315,342	0	0	2,468,000	0	0	24,060,792,744
Wasit Province	17,039,858,881	109,518,685	176,068,451	145,168,239	19,762,478,316	0	8,584,000	9,537,000	0	0	37,251,213,572
Najaf Province	16,543,229,179	56,254,663	101,579,337	47,686,750	22,407,506,047	0	0	0	0	0	39,156,255,976
Diwaniya Province	12,983,430,431	20,384,000	50,658,335	40,284,000	37,547,832,053	0	0	1,315,000	0	0	50,643,903,819
Muthana Province	6,474,805,424	60,721,470	102,609,306	64,972,500	36,661,330,255	0	0	6,970,000	0	0	43,371,408,955
Karbala'a Province	13,496,129,237	166,919,951	131,746,775	189,903,750	24,924,513,557	0	0	980,000	0	0	38,910,193,270
Salah al-Din Province	12,709,394,741	309,065,000	66,481,735	161,285,000	17,946,812,673	0	0	1,390,000	0	0	31,194,429,149
Council of State	1,478,080,330	219,854,021	67,141,920	27,317,180	1,192,000	0	0	2,634,000	0	0	1,796,219,451
Council of Judges (General Secretariat)	133,613,072,901	1,502,354,193	476,131,760	100,683,400	79,187,325	0	9,119,348,917	52,369,000	0	0	144,843,147,496
Federal Supreme Court	1,681,241,889	29,460,758	14,782,555	7,555,250	0	15,502,500	0	28,534,000	0	0	1,777,076,952
The General Authority for Monitoring the Allocation of Federal Revenues	354,218,268	30,597,250	4,594,000	0	1,250,000	0	0	30,375,000	0	0	421,034,518
Grand total	18,695,505,871,923	125,407,096,161	706,227,711,249	62,309,998,814	3,286,543,216,183	1,761,019,936	7,664,507,903,366	40,068,928,919	3,022,906,113,391	113,589,796,174	33,718,827,656,116

Report actual expenditures, the level of ministries by economic classification for the investment budget

The name of the ministries	The agricultural sector	Industrial sector	Transport and communications sector	Buildings and services sector	Education sector	The sum of ministry
COR	0	0	0	89,000	0	89,000
Council of minister	0	7,347,249,930	15,941,719,000	400,665,235,607	230,641,307,269	654,595,511,806
Ministry of Finance	0	0	10,393,760,771	1,326,694,000	0	11,720,454,771
Ministry of Internal Affairs	0	0	0	20,014,649,672	0	20,014,649,672
Ministry of Labour and Social Affairs	0	0	0	3,190,500	0	3,190,500
Ministry of Health and the Environment	0	0	0	27,257,669,362	0	27,257,669,362
Ministry of Justice	0	822,078,000	0	24,856,034,409	0	25,678,112,409
Ministry of Youth and Sports	0	0	0	5,293,451,010	0	5,293,451,010
Ministry of Trade	0	0	42,000	0	0	42,000
Ministry of Culture	0	0	0	1,897,621,045	0	1,897,621,045
Ministry of Transportation	0	0	21,462,219,252	0	0	21,462,219,252
Ministry of Housing , Construction and public Municipalities	0	0	336,597,352,077	65,720,094,495	0	402,317,446,572
Ministry of Agriculture	294,044,080	0	0	0	0	294,044,080
Ministry of Water Resources	31,603,592,147	0	0	0	0	31,603,592,147
Ministry of Petroleum	0	537,553,950,587	0	0	0	537,553,950,587
Ministry of Planning and Development Cooperation	0	0	0	17,986,679,891	0	17,986,679,891
Ministry of Industry and Mining	0	64,052,884,412	0	0	0	64,052,884,412
Min. of Higher Education & Academic Research	0	0	0	2,227,787,004	12,313,790,627	14,541,577,631
Ministry of Electricity	0	122,113,067,912	0	0	0	122,113,067,912
Ministry of Communications	0	0	40,000	0	0	40,000
Non-Ministerial entities	348,841,959	3,363,733,887	28,889,171,248	106,756,359,690	-420,000	139,357,686,784
Basra Province	0	2,669,485,425	0	169,583,926,552	4,752,614,919	177,006,026,896
Nineveh Province	702,355,100	4,197,784,228	19,183,001,497	130,802,332,624	3,772,712,170	158,658,185,619
Baghdad Province	0	0	36,790,949,847	116,368,391,519	1,331,321,920	154,490,663,286
Dhi-Qar Province	84,514,603	1,547,749,550	19,769,919,225	107,344,968,731	5,415,458,670	134,162,610,779
Diyala Province	0	0	0	7,940,378,900	0	7,940,378,900
Babylon Province	31,254,075	2,282,210,002	13,256,390,752	74,590,812,771	4,351,348,973	94,512,016,573
Anbar Province	207,394,600	0	14,004,260,941	75,662,453,245	1,435,655,600	91,309,764,386
Mesan Province	58,745,000	412,212,033	1,521,748,559	96,214,323,649	2,043,443,888	100,250,473,129
Wasit Province	0	2,625,419,930	9,216,974,001	74,331,598,403	270,150,300	86,444,142,634
Najaf Province	0	22,785,500	2,899,578,895	70,088,954,507	66,215,319	73,077,534,221
Diwaniya Province	0	0	0	84,890,498,118	0	84,890,498,118
Muthanna Province	0	0	0	54,263,458,774	0	54,263,458,774
Karbala'a Province	0	334,514,000	23,734,822,542	75,478,042,246	9,881,172,115	109,428,550,903
Judicial Council	0	0	0	365,056,000	0	365,056,000
Grand total	33,330,741,564	749,345,125,396	553,661,950,607	1,811,930,751,724	276,274,771,770	3,424,543,341,060

Report expenditures by economic classification for the current budget

Type of expense	The names of the chapters	Current Budget
current expenses	Employee compensation	18,695,505,871,923
	The required service	125,407,096,161
	Intermediate goods	706,227,711,249
	Maintenance of assets	62,309,998,814
	Grants and subsidies and debt service	3,286,543,216,183
	Commitments and foreign aid	1,761,019,936
	Social Welfare	7,664,507,903,366
	Total current expenses	30,542,262,817,632
Capital expenditures	Capital expenditures	40,068,928,919
indebtedness	debt service	3,022,906,113,391
Special programs	Employees Compensation	3,897,257,488
	The required service	30,939,436,534
	Intermediate goods	15,688,558,337
	Maintenance of assets	28,424,385,933
	Grants and subsidies and debt service	11,117,221,489
	Capital expenditures	23,522,936,393
	Total Special Programs	113,589,796,174
Grand total		33,718,827,656,116

The Ministry of Finance / Accounting Department / Accounts

The names of the sectors	Investment Expenses
The agricultural sector	33,330,741,564
Industrial sector	749,345,125,396
Transport and communications sector	553,661,950,607
Buildings and services sector	1,811,930,751,724
Education sector	276,274,771,770
Grand total	3,424,543,341,060

The Ministry of Finance / Accounting Department / Accounts

Types of investment	Investment Expenses
Investment Platform	2,039,483,416,533
Development of regions	1,250,726,659,137
Petrodollar	122,186,946,458
Revive the marshes	0
Poverty Reduction Strategy	12,146,318,932
Grand total	3,424,543,341,060

Report revenues by economic classification For the Federal Budget

Type of revenue	the number	The name of the number	Total Budget
current revenue	1	Oil revenues and mineral wealth	38,003,728,183,207
	2	Taxes on income and wealth	733,164,248,373
	3	Commodity taxes and fees output	1,039,091,407,560
	4	Fees	606,507,872,065
	5	Budget share of the profits of public sector	53,837,544,498
	7	Revenue manufacturing	364,990,398,153
	8	Other income	1,856,351,275,874
	Total current revenue		
capital revenue	6	capital revenue	67,738,272,780
Grand total			42,725,409,202,511

Report oil and non-oil revenues and the percentage of each of the total revenue For the Federal Budget

Total oil revenues	38,026,624,193,031
Total non - oil revenues	4,698,785,009,480
Total revenue	42,725,409,202,511
Percentage of oil revenues to total revenues	89%
Percentage of non-oil revenues to total revenues	11%
Percentage of total revenue	100%

Rport Summarzing the advances for the current and investment budget

Summary of the predecessor	Debtor	Creditor
Predecessor of the current budget		14,872,927,410,085
Predecessor of the investment budget		3,524,084,466,990
Predecessor of the total budget		18,397,011,877,075