

The Ministry of Finance / Accounting Department / Accounts Consolidation Section / The system of consolidating the state accounts For the Federal Budget until August 2024			
Report of the implementation of the budget at the level of ministries			
The name of the ministries	Current Budget	Investment budget	Total Budget
COR	387,676,959,512	97,000	387,677,056,512
Presidency	38,447,454,852	0	38,447,454,852
Council of minister	5,343,614,131,202	1,270,687,858,868	6,614,301,990,070
Ministry of Foreign Affairs	156,314,167,455	141,900	156,314,309,355
Ministry of Finance	20,363,339,674,646	72,749,260,134	20,436,088,934,780
Ministry of Internal Affairs	8,727,779,438,291	100,632,466,855	8,828,411,905,146
Ministry of Labor and Social Affairs	4,267,397,833,595	33,449,095	4,267,431,282,690
Ministry of Health and the Environment	4,290,676,899,995	176,656,758,321	4,467,333,658,316
Ministry of Defense	5,375,961,282,642	7,996,799,560	5,383,958,082,202
Ministry of Justice	578,448,356,532	26,999,255,677	605,447,612,209
Ministry of Education	7,180,943,166,157	104,879,746,463	7,285,822,912,620
Ministry of Youth and Sports	72,549,943,288	30,276,969,604	102,826,912,892
Ministry of Trade	1,520,438,673,646	1,984,750	1,520,440,658,396
Ministry of Culture	72,766,149,031	4,396,621,595	77,162,770,626
Ministry of Transportation	33,337,359,629	29,285,112,838	62,622,472,467
Ministry of Housing , Construction and public Municipalities	269,843,142,494	1,467,148,629,360	1,736,991,771,854
Ministry of Agriculture	110,971,411,230	709,278,235	111,680,689,465
Ministry of Water Resources	207,685,919,463	88,673,745,610	296,359,665,073
Ministry of Petroleum	1,035,177,939,366	626,355,221,523	1,661,533,160,888
Ministry of Planning and Development Cooperat	36,223,374,551	188,274,166,528	224,497,541,079
Ministry of Industry and Mining	578,056,733,084	76,165,239,978	654,221,973,062
Min. of Higher Education & Academic Research	1,867,727,479,080	24,198,563,577	1,891,926,042,657
Ministry of Electricity	3,669,998,381,996	418,853,206,737	4,088,851,588,733
Ministry of Communications	9,119,058,190	40,000	9,119,098,190
Ministry of Environment	32,431,070,265	0	32,431,070,265
Ministry of Immigration and Emigration	98,665,782,903	0	98,665,782,903
Kurdistan Regional Government	6,757,425,567,423	0	6,757,425,567,423
Non-Ministerial entities	385,394,277,420	278,608,193,418	664,002,470,838
Basra Province	193,124,429,234	457,202,443,479	650,326,872,713
Nineveh province	132,404,475,124	315,009,955,792	447,414,430,916
Baghdad Province	107,196,157,413	538,289,286,340	645,485,443,753
Dhi Qar Province	86,908,381,658	253,790,278,500	340,698,660,158
Diyala Province	84,116,428,983	84,622,621,335	168,739,050,318
Babylon Province	131,351,166,008	235,696,710,875	367,047,876,883
Anbar Province	186,543,539,666	227,871,810,818	414,415,350,484
Mesan Province	54,654,104,942	153,811,007,700	208,465,112,642
Wasit Province	72,900,447,774	170,485,938,427	243,386,386,201
Najaf Province	77,442,495,095	149,710,488,221	227,152,983,316
Diwaniya Province	94,354,658,398	125,336,207,391	219,690,865,789
Muthana Province	69,486,561,821	95,123,156,927	164,609,718,748
Karbala'a Province	75,962,466,134	214,085,235,979	290,047,702,113
Salah al-Din Province	98,925,223,740	0	98,925,223,740
Council of State	3,897,516,873	0	3,897,516,873
Council of Judges (General Secretariat)	296,608,174,567	702,895,000	297,311,069,567
Federal Supreme Court	4,045,296,900	0	4,045,296,900
The General Authority for Monitoring the Allocation of Federal Revenues	897,880,002	0	897,880,002
Military Industrialization Authority	17,515,621,606	0	17,515,621,606
<b>Grand Total</b>	<b>75,256,746,653,877</b>	<b>8,015,320,844,410</b>	<b>83,272,067,498,288</b>

Report actual expenditures, the level of ministries by the economic classification for the current budget											
current expenses								Capital expenditures	(debt service) indebtedness	Special programs	The sum of ministry
The name of the ministries	Salaries and wages	Supplies service	Intermediate goods	Asset maintenance	Grants and subsidies and debt service	Commitments and foreign aid	Social Welfare				
COR	331,952,360,905	15,559,535,011	3,760,838,755	2,764,742,705	28,074,565,676	4,389,684	2,200,554,426	3,359,972,350	0	0	387,676,959,512
Presidency	29,681,523,752	3,742,156,137	1,438,437,982	1,629,572,049	243,470,000	0	0	1,712,294,932	0	0	38,447,454,852
Council of minister	4,078,881,067,332	25,845,685,268	32,662,861,361	14,489,846,931	1,113,956,485,853	1,665,411,020	50,016,110,000	15,867,842,965	0	10,228,820,472	5,343,614,131,202
Ministry of Foreign Affairs	82,971,343,748	29,954,142,412	2,371,898,658	3,722,514,714	1,533,704,803	34,768,802,900	0	991,760,220	0	0	156,314,167,455
Ministry of Finance	89,486,457,515	3,228,701,943	2,191,359,280	1,437,783,304	2,289,942,205,679	8,636,480,099	9,628,491,799,118	2,632,389,500	8,337,291,817,208	681,000	20,363,339,674,646
Ministry of Internal Affairs	8,601,290,595,775	6,843,915,785	57,831,813,207	16,686,069,531	404,064,731	330,370,157	0	44,392,609,105	0	0	8,727,779,438,291
Ministry of Labor and Social Affairs	61,568,047,496	959,887,040	1,041,943,655	330,468,210	5,520,829,792	1,134,288,389	4,196,644,123,513	198,245,500	0	0	4,267,397,833,595
Ministry of Health and the Environment	3,828,285,909,186	49,706,321,798	307,725,791,956	35,295,462,343	352,922,020	1,078,400,128	0	34,892,050,174	0	33,340,042,390	4,290,676,899,995
Ministry of Defense	5,327,060,169,429	3,465,169,142	33,962,325,365	5,526,274,575	3,974,260,676	0	0	1,973,083,455	0	0	5,375,961,282,642
Ministry of Justice	287,930,745,206	7,225,812,579	275,083,935,909	5,761,998,038	28,990,750	13,000,000	0	2,403,874,050	0	0	578,448,356,532
Ministry of Education	6,935,215,779,813	8,685,565,098	50,844,391,523	7,986,421,492	168,011,450,402	401,805,287	0	9,774,655,800	0	23,096,742	7,180,943,166,157
Ministry of Youth and Sports	30,930,526,975	585,356,245	483,897,027	3,291,201,000	37,218,224,041	0	0	40,738,000	0	0	72,549,943,288
Ministry of Trade	21,818,294,688	1,658,923,820	491,917,430	183,915,083	5,226,814,103	43,718,702	1,490,482,412,933	232,676,887	0	0	1,520,438,673,646
Ministry of Culture	65,641,036,078	204,451,610	262,704,355	118,978,720	6,112,827,652	0	0	46,650,000	0	379,500,616	72,766,149,031
Ministry of Transportation	11,409,403,750	133,941,533	193,077,945	23,834,000	21,446,862,401	0	0	130,240,000	0	0	33,337,359,629
Ministry of Housing, Construction and Public Utilities	79,521,769,155	5,256,504,212	1,638,965,476	3,376,614,830	177,818,144,046	0	0	2,231,144,776	0	0	269,843,142,494
Ministry of Agriculture	107,864,972,988	636,688,517	790,099,647	241,670,500	21,503,828	1,041,283,750	0	375,192,000	0	0	110,971,411,230
Ministry of Water Resources	152,672,973,014	2,983,712,793	4,674,616,598	7,537,106,049	4,522,437,258	56,948,710	0	104,367,000	0	35,133,758,040	207,685,919,463
Ministry of Petroleum	18,902,935,667	452,938,630,061	369,453,039	65,193,187	562,865,604,531	0	0	36,122,880	0	0	1,035,177,939,366
Ministry of Planning and Development Cooperation	34,878,475,903	853,667,413	245,548,120	227,438,116	9,600,000	0	0	8,645,000	0	0	36,223,374,551
Ministry of Industry and Mining	23,402,449,378	1,034,301,007	366,396,015	78,318,750	553,029,158,434	0	0	146,109,500	0	0	578,056,733,084
Min. of Higher Education & Academic Research	1,829,841,244,937	537,091,104	731,460,130	306,468,500	33,824,397,909	0	4,746,000	2,479,342,500	0	2,728,000	1,867,727,479,080
Ministry of Electricity	40,764,325,919	815,920,464	2,234,674,616,520	191,146,300	1,393,526,827,793	0	0	25,545,000	0	0	3,669,998,381,996
Ministry of Communications	8,730,243,693	2,687,000	53,148,500	0	0	332,978,997	0	0	0	0	9,119,058,190
Ministry of Environment	30,407,629,980	954,855,026	796,336,599	148,888,250	9,625,000	0	0	74,881,250	0	38,854,160	32,431,070,265
Ministry of Immigration and Emigration	10,874,942,124	344,384,500	273,799,750	131,857,000	3,000,000	0	49,775,932,529	142,565,000	0	37,119,302,000	98,665,782,903
Kurdistan Regional Government	4,715,188,270,074	194,132,199,568	211,294,262,200	87,802,301,881	287,822,067,822	0	1,213,336,510,524	47,849,955,354	0	0	6,757,425,567,423
Non-Ministerial entities	219,829,382,940	9,374,823,961	1,059,682,777	13,950,009,574	2,006,829,267	174,032,326	0	1,022,910,500	0	137,976,606,075	385,394,277,420
Basra Province	69,735,131,287	2,161,257,304	1,395,484,087	10,566,462,650	106,308,836,656	0	0	2,957,257,250	0	0	193,124,429,234
Nineveh province	30,458,743,028	227,007,000	290,745,544	62,535,750	101,357,783,802	0	0	7,660,000	0	0	132,404,475,124
Baghdad Province	50,214,654,367	206,454,872	608,367,772	2,151,168,500	54,014,211,902	0	0	1,300,000	0	0	107,196,157,413
Dhi Qar Province	24,815,899,053	76,549,250	207,346,191	1,035,188,203	60,770,398,961	0	0	3,000,000	0	0	86,908,381,658
Diyala Province	40,423,052,036	97,243,500	170,264,100	656,481,250	36,575,648,847	0	0	23,070,000	0	6,170,669,250	84,116,428,983
Babylon Province	68,968,780,558	70,944,803	285,165,370	4,904,688,369	57,073,067,878	0	4,160,000	44,359,030	0	0	131,351,166,008
Anbar Province	39,946,963,703	44,547,500	152,949,800	280,068,500	104,362,260,666	0	0	176,130,000	0	41,580,619,497	186,543,539,666
Mesan Province	17,256,251,820	338,956,500	237,242,726	1,672,377,129	34,926,972,767	0	0	222,304,000	0	0	54,654,104,942
Wasit Province	34,362,109,350	307,106,685	404,367,345	372,534,912	37,362,319,482	0	8,584,000	37,976,000	0	45,450,000	72,900,447,774
Najaf Province	33,971,465,019	635,055,163	267,723,262	212,075,950	42,352,943,701	0	0	3,232,000	0	0	77,442,495,095
Diwaniya Province	27,558,075,142	47,777,800	113,681,785	103,602,000	66,518,353,671	0	0	13,168,000	0	0	94,354,658,398
Muthana Province	13,263,025,828	160,209,759	252,235,595	306,762,450	55,487,328,189	0	0	17,000,000	0	0	69,486,561,821
Karbala'a Province	27,634,257,962	2,065,647,601	308,301,525	370,626,552	45,466,001,161	0	115,351,333	2,280,000	0	0	75,962,466,134
Salah al-Din Province	28,422,127,244	838,660,550	126,616,455	2,331,210,875	49,412,264,366	0	0	2,041,000	0	17,792,303,250	98,925,223,740
Council of State	3,118,761,031	427,774,712	165,946,092	154,331,538	4,092,000	0	0	26,611,500	0	0	3,897,516,873
Council of Judges (General Secretariat)	267,278,570,286	6,495,668,681	1,542,671,838	743,710,159	150,297,925	0	18,346,712,178	2,050,543,500	0	0	296,608,174,567
Federal Supreme Court	3,446,634,975	70,443,618	48,074,555	20,239,750	0	19,502,002	369,600,000	70,802,000	0	0	4,045,296,900
The General Authority for Monitoring the Allocation of Federal Revenues	712,421,949	99,398,820	26,821,100	7,157,133	3,550,000	0	0	48,531,000	0	0	897,880,002
Military Industrialization Authority	263,974,175	34,210,610	18,143,650	0	17,194,303,171	0	0	4,990,000	0	0	17,515,621,606
Grand total	37,838,853,776,234	842,069,945,776	3,233,937,728,571	239,257,317,301	7,567,147,509,612	49,701,412,151	16,649,796,596,554	178,858,118,978	8,337,291,817,208	319,832,431,492	75,256,746,653,877

**Report actual expenditures, the level of ministries by economic classification for the investment budget**

The name of the ministries	The agricultural sector	Industrial sector	Transport and communications sector	Buildings and services sector	Education sector	The sum of ministry
COR	0	0	0	97,000	0	97,000
Council of minister	1,640,049,000	10,324,433,675	23,201,269,994	724,826,829,747	510,695,276,452	1,270,687,858,868
Ministry of Foreign Affairs	0	0	0	141,900	0	141,900
Ministry of Finance	0	0	23,423,131,791	49,326,128,343	0	72,749,260,134
Ministry of Internal Affairs	0	0	0	100,632,466,855	0	100,632,466,855
Ministry of Labor and Social Affairs	0	0	0	33,449,095	0	33,449,095
Ministry of Health and the Environment	0	0	0	176,656,758,321	0	176,656,758,321
Ministry of Defense	0	0	0	7,996,799,560	0	7,996,799,560
Ministry of Justice	0	833,447,800	0	26,165,807,877	0	26,999,255,677
Ministry of Education	0	0	0	144,623,000	104,735,123,463	104,879,746,463
Ministry of Youth and Sports	0	0	0	30,276,969,604	0	30,276,969,604
Ministry of Trade	0	0	1,979,750	5,000	0	1,984,750
Ministry of Culture	0	0	0	4,396,621,595	0	4,396,621,595
Ministry of Transportation	0	0	29,285,112,838	0	0	29,285,112,838
Ministry of Housing , Construction and public Municipalities	0	0	1,025,446,494,896	441,702,134,464	0	1,467,148,629,360
Ministry of Agriculture	709,278,235	0	0	0	0	709,278,235
Ministry of Water Resources	88,451,528,908	0	0	222,216,702	0	88,673,745,610
Ministry of Petroleum	0	626,352,401,523	0	2,820,000	0	626,355,221,523
Ministry of Planning and Development Cooperation	0	0	260,813,580	188,013,352,948	0	188,274,166,528
Ministry of Industry and Mining	0	76,165,239,978	0	0	0	76,165,239,978
Min. of Higher Education & Academic Research	0	225,000	0	3,469,677,061	20,728,661,516	24,198,563,577
Ministry of Electricity	0	418,853,206,737	0	0	0	418,853,206,737
Ministry of Communications	0	0	40,000	0	0	40,000
Non-Ministerial entities	5,444,893,510	8,224,378,225	74,567,585,832	185,116,812,881	5,254,522,970	278,608,193,418
Basra Province	0	3,951,394,569	64,630,866,177	363,264,142,081	25,356,040,652	457,202,443,479
Nineveh province	1,427,124,400	10,256,009,472	56,181,312,996	239,942,473,774	7,203,035,150	315,009,955,792
Baghdad Province	158,447,679	230,490,000	110,418,840,055	423,729,009,969	3,752,498,637	538,289,286,340
Dhi Qar Province	132,641,853	2,820,617,935	36,788,905,783	204,165,913,440	9,882,199,489	253,790,278,500
Diyala Province	0	34,074,750	10,490,076,200	73,553,118,985	545,351,400	84,622,621,335
Babylon Province	108,916,604	15,045,001,517	36,341,444,551	171,380,125,464	12,821,222,739	235,696,710,875
Anbar Province	1,343,394,600	1,427,738,697	82,021,392,419	139,458,371,535	3,620,913,567	227,871,810,818
Mesan Province	58,745,000	1,124,353,082	2,339,408,487	146,128,511,180	4,159,989,951	153,811,007,700
Wasit Province	0	3,526,075,817	26,548,701,084	138,736,310,901	1,674,850,625	170,485,938,427
Najaf Province	0	22,785,500	3,745,656,727	145,523,792,775	418,253,219	149,710,488,221
Diwaniya Province	0	25,079,367	801,702,182	123,852,259,482	657,166,360	125,336,207,391
Muthana Province	0	0	0	95,123,156,927	0	95,123,156,927
Karbala'a Province	0	615,612,000	62,768,041,005	135,127,147,798	15,574,435,176	214,085,235,979
Council of Judges (General Secretariat)	0	0	0	702,895,000	0	702,895,000
<b>Grand Total</b>	<b>99,475,019,789</b>	<b>1,179,832,565,644</b>	<b>1,669,262,776,347</b>	<b>4,339,670,941,264</b>	<b>727,079,541,366</b>	<b>8,015,320,844,410</b>

**Report expenditures by economic classification for the current budget**

Type of Expense	chapter	The Names of the Chapters	Until Current Budget
Current expenses	1	Employee compensation	37,838,853,776,234
	2	The required service	842,069,945,776
	3	Intermediate goods	3,233,937,728,571
	4	Maintenance of assets	239,257,317,301
	6	Grants and subsidies and debt service	7,567,147,509,612
	7	Commitments and foreign aid	49,701,412,151
	9	Social Welfare	16,649,796,596,554
		<b>Total Current Expenses</b>	<b>66,420,764,286,199</b>
Capital expenditures	5	Capital Expenditures	178,858,118,978
		<b>Total Capital Expenditures</b>	<b>178,858,118,978</b>
Indebtedness		Dept Service	8,337,291,817,208
			<b>8,337,291,817,208</b>
Special programs	1	Intermediate goods	7,245,544,284
	2	Maintenance of assets	38,386,109,075
	3	Grants and subsidies and debt service	33,437,898,304
	4	Capital expenditures	104,924,976,796
	6	<b>Total Special Programs</b>	<b>100,669,836,340</b>
	9	Social Welfare	1,499,939,000
	5	Dept Service	33,668,127,693
		<b>Total Special programs</b>	<b>319,832,431,492</b>
<b>Grand Total</b>			<b>75,256,746,653,877</b>

**Report on expenditure by sector for the investment budget**

The names of the sectors	Until Current Budget
The agricultural sector	99,475,019,789
Industrial sector	1,179,832,565,644
Transport and communications sector	1,669,262,776,347
Buildings and services sector	4,339,670,941,264
Education sector	727,079,541,366
<b>Grand Total</b>	<b>8,015,320,844,410</b>

**A Report on the expenditure of the investment budget at the level of types of investment**

Types of investment	Until Current Budget
Investment Platform	4,868,798,889,390
Development of regions	2,770,994,144,734
Petrodollar	341,662,748,566
Revive the marshes	1,005,460,390
Poverty Reduction Strategy	32,859,601,330
<b>Grand Total</b>	<b>8,015,320,844,410</b>

**Report revenues by economic classification For the Federal Budget**

Type of revenue	the number	The name of the number	Total Budget
Current Revenue	1	Oil revenues and mineral wealth	78,265,464,247,913
	2	Taxes on income and wealth	1,754,080,764,255
	3	Commodity taxes and fees output	2,199,884,346,812
	4	Fees	1,232,956,077,087
	5	Budget share of the profits of public sector	227,129,629,781
	7	Revenue manufacturing	676,205,914,668
	8	Other income	3,703,974,331,093
Total current revenue			88,059,695,311,610
capital revenue	6	capital revenue	128,032,234,557
Grand total			88,187,727,546,166

**Report oil and non-oil revenues and the percentage of each of the total revenue For the Federal Budget**

<b>Total oil revenues</b>	<b>78,367,254,990,570</b>
<b>Total non - oil revenues</b>	<b>9,820,472,555,596</b>
<b>Total revenue</b>	<b>88,187,727,546,166</b>
<b>Percentage of oil revenues to total revenues</b>	<b>89%</b>
<b>Percentage of non-oil revenues to total revenues</b>	<b>11%</b>
<b>Percentage of total revenue</b>	<b>100%</b>

**Rport Summarizing the advances for the current and investment budget**

Summary of the predecessor	Debtor	Creditor
Predecessor of the current budget		10,198,159,012,921
Predecessor of the investment budget		5,944,628,264,101
Predecessor of the total budget		16,142,787,277,022