

The Ministry of Finance / Accounting Department / Accounts Consolidation Section / The system of consolidating the state accounts on the current and investment budget until December 2021

Report of the implementation of the budget at the level of ministries

The name of the ministries	Current Budget	Investment budget	Total Budget
COR	495,753,163,388	253,066,662	496,006,230,050
Presidency	51,897,220,979	0	51,897,220,979
Council of minister	5,695,646,613,891	516,949,476,434	6,212,596,090,325
Ministry of Foreign Affairs	238,330,755,639	5,346,670	238,336,102,309
Ministry of Finance	24,722,356,495,203	22,814,035,792	24,745,170,530,995
Ministry of Internal Affairs	12,002,722,595,739	102,515,147,871	12,105,237,743,610
Ministry of Labor and Social Affairs	4,006,074,997,577	1,185,000	4,006,076,182,577
Ministry of Health and the Environment	2,752,837,713,378	124,361,365,427	2,877,199,078,805
Ministry of Defense	6,876,646,103,859	33,140,609,859	6,909,786,713,718
Ministry of Justice	859,021,243,531	125,834,519,513	984,855,763,044
Ministry of Education	2,129,324,868,547	20,032,162,543	2,149,357,031,090
Ministry of Youth and Sports	96,932,913,629	34,494,214,172	131,427,127,801
Ministry of Trade	4,024,870,338,943	2,118,909,940	4,026,989,248,883
Ministry of Culture	128,129,331,280	2,034,978,170	130,164,309,450
Ministry of Transportation	54,276,931,400	538,548,458,434	592,825,389,834
Ministry of Housing , Construction and public Municipalities	227,748,160,324	680,739,814,743	908,487,975,067
Ministry of Agriculture	137,593,832,670	4,975,646,656	142,569,479,326
Ministry of Water Resources	326,037,470,370	223,779,882,635	549,817,353,005
Ministry of Petroleum	1,484,430,404,012	7,704,965,272,373	9,189,395,676,385
Ministry of Planning and Development Cooperation	53,904,464,352	10,452,682,449	64,357,146,801
Ministry of Industry and Mining	1,064,749,144,617	103,467,231,179	1,168,216,375,796
Min. of Higher Education & Academic Research	2,282,274,148,402	28,730,882,553	2,311,005,030,956
Ministry of Electricity	5,270,641,078,891	580,784,292,334	5,851,425,371,225
Ministry of Communications	13,766,740,581	0	13,766,740,581
Ministry of Immigration and Emigration	84,480,533,730	53,882,541	84,534,416,271
Kurdistan Regional Government	1,003,000,000,000	0	1,003,000,000,000
Non-Ministerial entities	331,291,080,010	180,223,447,036	511,514,527,046
Basra Province	1,357,277,132,144	861,876,060,406	2,219,153,192,550
Nineveh province	285,821,858,765	115,766,822,069	401,588,680,834
Baghdad Province	3,106,114,761,980	66,470,138,377	3,172,584,900,357
Dhi Qar Province	1,187,960,013,298	86,527,377,171	1,274,487,390,469
Diyala Province	965,510,335,250	78,294,295,067	1,043,804,630,317
Babylon Province	1,192,722,979,073	106,057,974,536	1,298,780,953,609
Anbar Province	431,366,258,601	388,138,200,933	819,504,459,534
Maysan Province	514,871,259,738	61,798,336,195	576,669,595,933
Wasit Province	729,385,164,607	82,926,921,603	812,312,086,210
Najaf Province	822,886,900,304	101,042,940,538	923,929,840,842
Diwaniya Province	833,112,213,006	56,526,663,152	889,638,876,158
Muthana Province	369,750,802,288	85,623,006,148	455,373,808,436
Karbala'a Province	690,060,068,736	107,210,932,844	797,271,001,580
Salah al-Din Province	164,539,987,385	82,986,123,150	247,526,110,535
Council of State	5,902,359,928	0	5,902,359,928
Council of Judges (General Secretariat)	424,316,003,184	451,139,000	424,767,142,184
Federal Supreme Court	5,461,744,289	0	5,461,744,289
The General Authority for Monitoring the Allocation of Federal Funds	1,327,735,983	0	1,327,735,983
Military Industrialization Organization	23,560,381,750	0	23,560,381,750
Grand total	89,526,686,305,251	13,322,973,442,176	102,849,659,747,427

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Report actual expenditures, the level of ministries by economic classification for the investment budget

The name of the ministries	The agricultural sector	Industrial sector	Transport and communications sector	Buildings and services sector	Education sector	The sum of ministry
COR	0	0	0	253,066,662	0	253,066,662
Council of minister	67,775,000	12,960,667,345	43,454,211,060	423,270,646,551	37,196,176,478	516,949,476,434
Ministry of Foreign Affairs	0	0	0	5,346,670	0	5,346,670
Ministry of Finance	0	0	-121,717,601	22,935,753,393	0	22,814,035,792
Ministry of Internal Affairs	0	0	0	102,515,147,871	0	102,515,147,871
Ministry of Labor and Social Affairs	0	0	0	1,185,000	0	1,185,000
Ministry of Health and the Environment	0	0	0	124,361,365,427	0	124,361,365,427
Ministry of Defense	0	0	0	33,140,609,859	0	33,140,609,859
Ministry of Justice	0	0	0	125,834,519,513	0	125,834,519,513
Ministry of Education	0	0	0	0	20,032,162,543	20,032,162,543
Ministry of Youth and Sports	0	0	0	34,494,214,172	0	34,494,214,172
Ministry of Trade	0	0	1,926,106,190	192,803,750	0	2,118,909,940
Ministry of Culture	0	0	0	2,034,978,170	0	2,034,978,170
Ministry of Transportation	0	0	538,548,458,434	0	0	538,548,458,434
Ministry of Housing , Construction and public Municipalities	0	0	214,042,966,556	466,696,848,187	0	680,739,814,743
Ministry of Agriculture	4,975,646,656	0	0	0	0	4,975,646,656
Ministry of Water Resources	223,778,882,635	0	0	1,000,000	0	223,779,882,635
Ministry of Petroleum	0	7,704,965,267,373	0	0	5,000	7,704,965,272,373
Ministry of Planning and Development Cooperation	0	0	0	10,452,682,449	0	10,452,682,449
Ministry of Industry and Mining	0	103,467,231,179	0	0	0	103,467,231,179
Min. of Higher Education & Academic Research	0	16,382,500	0	12,863,181,458	15,851,318,595	28,730,882,553
Ministry of Electricity	0	580,783,542,334	0	750,000	0	580,784,292,334
Ministry of Immigration and Emigration	0	0	0	53,882,541	0	53,882,541
Non-Ministerial entities	1,608,404,299	10,705,509,403	89,980,282,587	47,798,116,176	30,131,134,571	180,223,447,036
Basra Province	351,717,506	56,834,643,063	194,196,862,065	512,086,864,216	98,405,973,556	861,876,060,406
Nineveh province	3,932,458,848	6,413,864,996	33,282,947,839	62,438,197,009	9,699,353,377	115,766,822,069
Baghdad Province	0	2,723,070,770	11,773,666,728	45,010,522,759	6,962,878,120	66,470,138,377
Dhi Qar Province	399,688,800	2,430,766,000	49,080,430,515	24,525,955,452	10,090,536,404	86,527,377,171
Diyala Province	307,692,350	4,384,677,240	32,094,688,938	18,925,429,554	22,581,806,985	78,294,295,067
Babylon Province	1,616,446,902	1,977,982,594	44,833,340,519	23,756,568,532	33,873,635,989	106,057,974,536
Anbar Province	14,007,088,816	12,118,500,550	162,879,484,915	179,148,814,455	19,984,312,197	388,138,200,933
Maysan Province	0	3,268,443,963	21,402,611,310	21,263,806,036	15,863,474,886	61,798,336,195
Wasit Province	0	790,517,756	26,911,106,686	41,493,938,290	13,731,358,871	82,926,921,603
Najaf Province	0	5,682,085,720	25,948,207,208	53,462,578,752	15,950,068,858	101,042,940,538
Diwaniya Province	0	4,289,585,065	21,666,378,849	24,133,784,569	6,436,914,669	56,526,663,152
Muthana Province	836,555,000	1,246,960,313	37,087,614,733	16,959,609,129	29,492,266,973	85,623,006,148
Karbala'a Province	785,295,876	5,135,012,635	50,429,697,269	43,232,214,437	7,628,712,627	107,210,932,844
Salah al-Din Province	0	15,368,941,000	2,007,928,000	64,706,775,150	902,479,000	82,986,123,150
Council of Judges (General Secretariat)	0	0	0	451,139,000	0	451,139,000
Grand total	252,667,652,688	8,535,563,651,800	1,601,425,272,800	2,538,502,295,189	394,814,569,699	13,322,973,442,176

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Report expenditures by economic classification for the current budget

Type of expense	The names of the chapters	Current Budget
current expenses	Employee compensation	42,446,670,269,857
	The required service	659,832,896,288
	Intermediate goods	6,310,834,313,296
	Maintenance of assets	670,404,865,667
	Grants and subsidies and debt service	13,391,572,382,794
	Commitments and foreign aid	37,696,585,834
	Social Welfare	18,979,326,041,441
Capital expenditures	Capital expenditures	82,496,337,355,177
indebtedness	debt service	365,263,662,638
Special programs	Employees Compensation	5,790,602,479,719
	The required service	18,076,234,442
	Intermediate goods	60,187,981,361
	Maintenance of assets	218,468,623,718
	Capital expenditures	454,770,098,619
	Grants and subsidies and debt service	77,771,399,004
	Total Special Programs	45,208,470,572
Grand total		89,526,686,305,251

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Report on expenditure by sector for the investment budget

The names of the sectors	Investment budget
The agricultural sector	252,667,652,688
Industrial sector	8,535,563,651,800
Transport and communications sector	1,601,425,272,800
Buildings and services sector	2,538,502,295,189
Education sector	394,814,569,699
Grand total	13,322,973,442,176

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A Report on the expenditure of the investment budget at the level of types of investment

Types of investment	Investment budget
Investment Platform	11,074,833,896,488
Development of regions	1,459,044,038,045
Petrodollar	739,383,296,102
Reviving the Marshlands	1,470,244,737
Poverty Reduction Strategy	48,241,966,804
Grand total	13,322,973,442,176

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Report revenues by economic classification on current and investment budget			
Type of revenue	the number	The name of the number	Total Budget
current revenue	1	Oil revenues and mineral wealth	95,270,297,547,418
	2	Taxes on income and wealth	3,252,565,479,951
	3	Commodity taxes and fees output	1,283,676,071,188
	4	Fees	1,137,883,079,498
	5	Budget share of the profits of public sector	1,513,945,267,361
	7	Revenue manufacturing	4,990,265,118,713
	8	Other income	1,561,722,189,531
	Total current revenue		
capital revenue	6	capital revenue	71,108,810,210
Grand total			109,081,463,563,870

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Report oil and non-oil revenues and the percentage of each of the total revenue for the current and investment budget until December 2021	
Total oil revenues	96,622,396,704,686
Total non - oil revenues	12,459,066,859,185
Total revenue	109,081,463,563,870
Ratio of oil revenues to total revenues	89%
Ratio of non-oil revenues to total revenues	11%
Percentage of total revenue	100%

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Advances Summary	
Predecessor of the current budget	-15,680,532,676,101
Predecessor of the investment budget	1,586,548,891,540
Predecessor of the total budget	-14,093,983,784,561