

The Ministry of Finance / Accounting Department / Accounts Consolidation Section / The system of consolidating the state accounts For the Federal Budget until February 2022

Report of the implementation of the budget at the level of ministries

The name of the ministries	Current Budget	Investment budget	Total Budget
COR	77,243,216,223	2,000	77,243,218,223
Presidency	6,793,807,866	0	6,793,807,866
Council of minister	981,718,597,252	61,035,061,117	1,042,753,658,369
Ministry of Foreign Affairs	9,274,588,368	0	9,274,588,368
Ministry of Finance	5,133,803,457,752	26,132,000	5,133,829,589,752
Ministry of Internal Affairs	1,969,129,921,215	1,000	1,969,129,922,215
Ministry of Labor and Social Affairs	670,710,248,991	0	670,710,248,991
Ministry of Health and the Environment	277,866,720,148	5,147,540,578	283,014,260,726
Ministry of Defense	1,132,134,839,310	0	1,132,134,839,310
Ministry of Justice	146,928,565,585	2,379,508,927	149,308,074,512
Ministry of Education	292,272,059,014	0	292,272,059,014
Ministry of Youth and Sports	15,488,803,839	2,258,279,992	17,747,083,831
Ministry of Trade	107,669,869,824	679,979,390	108,349,849,214
Ministry of Culture	17,980,284,590	684,012,000	18,664,296,590
Ministry of Transportation	5,645,842,743	3,020,248,149	8,666,090,892
Ministry of Housing , Construction and public Municipalities	38,574,509,048	25,800,102,552	64,374,611,600
Ministry of Agriculture	22,226,809,908	66,626,975	22,293,436,883
Ministry of Water Resources	38,816,555,656	2,748,200,263	41,564,755,919
Ministry of Petroleum	3,385,418,682	43,149,580,077	46,534,998,759
Ministry of Planning and Development Cooperation	7,404,892,779	1,000	7,404,893,779
Ministry of Industry and Mining	106,071,680,194	19,308,220,160	125,379,900,354
Min. of Higher Education & Academic Research	373,447,402,547	1,707,376,764	375,154,779,311
Ministry of Electricity	182,203,210,103	35,608,753,250	217,811,963,353
Ministry of Communications	2,114,255,512	0	2,114,255,512
Ministry of Immigration and Emigration	2,449,761,967	0	2,449,761,967
Non-Ministerial entities	38,487,068,042	139,851,033,803	178,338,101,845
Basra Province	192,664,038,834	193,148,577,664	385,812,616,498
Nineveh province	24,047,885,279	15,139,603,922	39,187,489,201
Baghdad Province	519,216,062,110	-411,838,703	518,804,223,407
Dhi Qar Province	197,502,271,228	0	197,502,271,228
Diyala Province	145,809,222,692	1,939,890,000	147,749,112,692
Babylon Province	189,821,829,324	21,351,676,780	211,173,506,104
Anbar Province	21,352,101,798	107,244,005,287	128,596,107,085
Maysan Province	81,991,464,593	0	81,991,464,593
Wasit Province	119,175,871,388	17,483,816,731	136,659,688,119
Najaf Province	130,503,666,923	39,431,000	130,543,097,923
Diwaniya Province	140,059,683,322	0	140,059,683,322
Muthana Province	60,465,378,420	8,698,600,442	69,163,978,862
Karbala'a Province	111,996,913,055	0	111,996,913,055
Salah al-Din Province	6,372,035,512	0	6,372,035,512
Council of State	739,652,107	0	739,652,107
Council of Judges (General Secretariat)	65,834,642,640	0	65,834,642,640
Federal Supreme Court	749,185,786	0	749,185,786
The General Authority for Monitoring the Allocation of Federal F	46,230,800	0	46,230,800
Grand total	13,668,190,522,968	708,104,423,120	14,376,294,946,088

Report actual expenditures, the level of ministries by the economic classification for the current budget

current expenses							Capital expenditures	indebtedness(debt service)	Special programs	The sum of ministry
The name of the ministries	Salaries and wages	Supplies service	Intermediate goods	Asset maintenance	Grants and subsidies and debt service	Social Welfare				
COR	76,256,547,255	290,714,565	178,127,554	185,739,500	166,077,991	52,192,858	113,816,500	0	0	77,243,216,223
Presidency	6,035,075,730	610,246,806	92,530,830	29,758,000	0	0	26,196,500	0	0	6,793,807,866
Council of minister	830,993,090,853	4,422,833,354	1,774,881,465	2,438,474,540	140,753,044,973	0	199,923,300	0	1,136,348,767	981,718,597,252
Ministry of Foreign Affairs	8,746,869,465	397,601,453	58,340,200	71,777,250	0	0	0	0	0	9,274,588,368
Ministry of Finance	21,910,581,464	453,934,143	307,489,105	194,760,000	776,103,518,072	2,253,877,749,022	134,788,000	2,080,820,637,947	0	5,133,803,457,752
Ministry of Internal Affairs	1,948,437,537,769	816,286,326	12,781,693,193	5,115,304,700	98,434,677	0	1,880,664,550	0	0	1,969,129,921,215
Ministry of Labor and Social Affairs	11,065,053,494	284,534,800	281,394,298	86,050,000	20,130,000	658,968,975,399	3,879,000	0	232,000	670,710,248,991
Ministry of Health and the Environment	224,106,325,427	3,263,606,546	35,301,053,104	1,646,827,076	9,124,250	0	3,348,347,000	0	10,191,436,745	277,866,720,148
Ministry of Defense	1,130,997,166,522	71,992,195	457,401,500	195,430,000	412,849,093	0	0	0	0	1,132,134,839,310
Ministry of Justice	67,974,273,002	441,342,125	58,203,340,933	20,219,888,525	0	2,055,000	87,666,000	0	0	146,928,565,585
Ministry of Education	288,937,202,730	746,647,584	1,131,013,550	324,586,750	617,761,400	218,200,000	296,647,000	0	0	292,272,059,014
Ministry of Youth and Sports	6,887,928,978	47,923,250	13,187,400	22,190,000	8,517,574,211	0	0	0	0	15,488,803,839
Ministry of Trade	4,855,720,540	87,106,300	23,355,984	14,409,000	1,189,278,000	101,500,000,000	0	0	0	107,669,869,824
Ministry of Culture	17,415,601,482	51,090,993	26,122,400	2,165,000	483,034,715	0	0	0	2,270,000	17,980,284,590
Ministry of Transportation	2,879,537,132	3,736,461	22,658,750	0	2,739,910,400	0	0	0	0	5,645,842,743
Ministry of Housing , Construction and public Municipalities	23,125,215,275	354,152,215	290,010,817	72,520,900	14,732,609,841	0	0	0	0	38,574,509,048
Ministry of Agriculture	21,954,255,146	74,995,060	180,293,140	5,055,000	12,282,000	0	-70,438	0	0	22,226,809,908
Ministry of Water Resources	33,927,057,313	667,363,337	597,747,623	1,649,951,373	1,046,183,500	0	30,444,000	0	897,808,510	38,816,555,656
Ministry of Petroleum	3,224,384,222	1,153,910	4,217,800	468,750	155,194,000	0	0	0	0	3,385,418,682
Ministry of Planning and Development Cooperation	7,242,490,200	134,886,000	16,257,738	315,000	4,500,000	0	0	0	6,443,841	7,404,892,779
Ministry of Industry and Mining	5,432,338,108	107,313,500	35,242,060	8,877,500	100,487,909,026	0	0	0	0	106,071,680,194
Min. of Higher Education & Academic Research	372,589,109,882	134,189,429	273,934,798	61,719,000	388,449,438	0	0	0	0	373,447,402,547
Ministry of Electricity	8,269,140,974	143,284,263	105,133,234,328	16,055,000	68,641,495,538	0	0	0	0	182,203,210,103
Ministry of Communications	1,927,662,479	116,134,333	55,053,700	15,405,000	0	0	0	0	0	2,114,255,512
Ministry of Immigration and Emigration	2,271,884,630	30,645,000	47,750,162	3,700,000	12,450,000	78,350,000	4,982,175	0	0	2,449,761,967
Non-Ministerial entities	38,203,149,439	153,436,250	99,721,603	18,050,750	1,704,000	0	11,006,000	0	0	38,487,068,042
Basra Province	167,542,735,584	356,698,970	1,490,276,638	335,239,450	22,933,853,192	0	3,340,000	0	1,895,000	192,664,038,834
Nineveh province	6,238,052,353	67,309,000	12,617,000	886,000	17,729,020,926	0	0	0	0	24,047,885,279
Baghdad Province	489,389,842,339	1,463,790,513	5,783,448,981	836,399,750	19,055,660,777	0	2,686,919,750	0	0	519,216,062,110
Dhi Qar Province	183,938,335,593	132,941,834	434,731,758	34,112,250	12,923,010,043	0	39,139,750	0	0	197,502,271,228
Diyala Province	136,370,093,298	343,677,750	948,521,246	117,825,750	7,864,747,647	0	164,357,001	0	0	145,809,222,692
Babylon Province	177,262,462,280	125,879,220	658,969,594	80,650,750	11,504,701,480	0	189,036,000	0	130,000	189,821,829,324
Anbar Province	8,483,019,798	2,345,000	24,268,000	4,940,000	12,837,529,000	0	0	0	0	21,352,101,798
Maysan Province	72,848,651,682	384,311,751	1,143,571,370	562,971,000	6,633,775,790	0	418,183,000	0	0	81,991,464,593
Wasit Province	108,267,414,816	80,576,099	732,842,480	94,905,000	9,994,823,993	0	5,064,000	0	245,000	119,175,871,388
Najaf Province	120,150,321,888	318,961,400	1,419,565,331	110,699,400	8,478,163,904	0	25,955,000	0	0	130,503,666,923
Diwaniya Province	120,350,537,356	432,079,500	4,411,729,473	319,680,950	13,514,561,643	0	1,031,094,400	0	0	140,059,683,322
Muthana Province	51,697,891,874	408,672,912	852,955,078	133,031,500	7,319,802,056	0	53,025,000	0	0	60,465,378,420
Karbala'a Province	100,289,798,509	837,281,577	920,493,760	252,907,100	9,133,706,054	285,260,165	277,465,890	0	0	111,996,913,055
Salah al-Din Province	3,072,026,853	4,517,700	7,367,800	852,000	3,287,271,159	0	0	0	0	6,372,035,512
Council of State	615,029,500	92,441,907	26,605,700	5,569,000	6,000	0	0	0	0	739,652,107
Council of Judges (General Secretariat)	57,398,106,451	3,571,952,507	234,174,060	99,842,950	11,942,000	4,467,894,672	50,730,000	0	0	65,834,642,640
Federal Supreme Court	734,987,536	6,475,500	3,932,750	3,607,000	183,000	0	0	0	0	749,185,786
The General Authority for Monitoring the Allocation of Federal Re	39,070,450	6,633,850	526,500	0	0	0	0	0	0	46,230,800
Grand total	6,970,353,577,671	22,543,697,188	236,492,651,554	35,393,598,464	1,279,818,328,789	3,019,448,622,116	11,082,599,378	2,080,820,637,947	12,236,809,863	13,668,190,522,968

Report actual expenditures, the level of ministries by economic classification for the investment budget

The name of the ministries	The agricultural sector	Industrial sector	Transport and communications sector	Buildings and services sector	Education sector	The sum of ministry
COR	0	0	0	2,000	0	2,000
Council of minister	0	6,117,441,850	14,637,593,860	37,572,443,567	2,707,581,840	61,035,061,117
Ministry of Finance	0	0	0	26,132,000	0	26,132,000
Ministry of Internal Affairs	0	0	0	1,000	0	1,000
Ministry of Health and the Environment	0	0	0	5,147,540,578	0	5,147,540,578
Ministry of Defense	0	0	0	2,379,508,927	0	2,379,508,927
Ministry of Youth and Sports	0	0	0	2,258,279,992	0	2,258,279,992
Ministry of Trade	0	0	464,608,510	215,370,880	0	679,979,390
Ministry of Culture	0	0	0	684,012,000	0	684,012,000
Ministry of Transportation	0	0	3,020,248,149	0	0	3,020,248,149
Ministry of Housing , Construction and public Municipalities	0	0	2,160,846,325	23,639,256,227	0	25,800,102,552
Ministry of Agriculture	66,626,975	0	0	0	0	66,626,975
Ministry of Water Resources	2,748,200,263	0	0	0	0	2,748,200,263
Ministry of Petroleum	0	43,149,579,077	0	0	1,000	43,149,580,077
Ministry of Planning and Development Cooperation	0	0	0	1,000	0	1,000
Ministry of Industry and Mining	0	19,308,220,160	0	0	0	19,308,220,160
Min. of Higher Education & Academic Research	0	0	0	870,497,894	836,878,870	1,707,376,764
Ministry of Electricity	0	35,608,753,250	0	0	0	35,608,753,250
Non-Ministerial entities	976,264,540	17,240,905,011	70,932,079,441	43,186,301,236	7,515,483,575	139,851,033,803
Basra Province	25,093,100	13,199,499,102	41,693,778,845	107,718,648,726	30,511,557,891	193,148,577,664
Nineveh province	199,618,400	28,305,000	2,658,721,090	10,693,034,461	1,559,924,971	15,139,603,922
Baghdad Province	0	0	-411,838,703	0	0	-411,838,703
Diyala Province	0	0	1,170,290,000	769,600,000	0	1,939,890,000
Babylon Province	159,887,899	299,316,685	8,573,863,748	3,236,737,734	9,081,870,714	21,351,676,780
Anbar Province	564,531,720	7,199,983,543	52,832,291,168	44,486,444,803	2,160,754,053	107,244,005,287
Wasit Province	0	678,401,000	2,492,422,015	11,594,595,230	2,718,398,486	17,483,816,731
Najaf Province	0	0	0	31,859,000	7,572,000	39,431,000
Muthana Province	0	1,910,568,635	3,055,105,848	2,500,249,872	1,232,676,087	8,698,600,442
Grand total	4,740,222,897	144,740,973,313	203,280,010,296	297,010,517,127	58,332,699,487	708,104,423,120

Report expenditures by economic classification for the current budget

Type of expense	The names of the chapters	Current Budget
current expenses	Employee compensation	6,970,353,577,671
	The required service	22,543,697,188
	Intermediate goods	236,492,651,554
	Maintenance of assets	35,393,598,464
	Grants and subsidies and debt service	1,279,818,328,789
	Social Welfare	3,019,448,622,116
	Total current expenses	11,564,050,475,781
Capital expenditures	Capital expenditures	11,082,599,378
indebtedness	debt service	2,080,820,637,947
Special programs	Employees Compensation	927,036,867
	The required service	313,437,136
	Intermediate goods	6,907,712,496
	Maintenance of assets	543,586,000
	Grants and subsidies and debt service	3,468,537,364
	Capital expenditures	76,500,000
	Total Special Programs	12,236,809,863
Grand total		13,668,190,522,968

Report on expenditure by sector for the investment budget

The names of the sectors	Investment budget
The agricultural sector	4,740,222,897
Industrial sector	144,740,973,313
Transport and communications sector	203,280,010,296
Buildings and services sector	297,010,517,127
Education sector	58,332,699,487
Grand total	708,104,423,120

A Report on the expenditure of the investment budget at the level of types of investment

Types of investment	Investment budget
Investment Platform	313,118,649,614
Development of regions	256,320,959,408
Petrodollar	136,636,229,577
Reviving the Marshlands	750,000
Poverty Reduction Strategy	2,027,834,521
Grand total	708,104,423,120

Report revenues by economic classification For the Federal Budget			
Type of revenue	the number	The name of the number	Total Budget
current revenue	1	Oil revenues and mineral wealth	21,000,963,700,973
	2	Taxes on income and wealth	96,504,957,707
	3	Commodity taxes and fees output	127,864,565,413
	4	Fees	187,742,314,428
	5	Budget share of the profits of public sect	66,088,602,537
	7	Revenue manufacturing	394,805,021,802
	8	Other income	189,536,253,166
Total current revenue			22,063,505,416,026
capital revenue	6	capital revenue	11,764,447,057
Grand total			22,075,269,863,083

Report oil and non-oil revenues and the percentage of each of the total revenue For the Federal Budget	
Total oil revenues	21,047,174,260,393
Total non - oil revenues	1,028,095,602,691
Total revenue	22,075,269,863,083
Ratio of oil revenues to total revenues	95%
Ratio of non-oil revenues to total revenues	5%
Percentage of total revenue	100%

Rport Summarizing the advances for the current and investment budget	
Predecessor of the current budget	960,825,843,199
Predecessor of the investment budget	-540,447,818,545
Predecessor of the total budget	420,378,024,654