

**The Ministry of Finance / Accounting Department / Accounts Consolidation Section / The system of consolidating the state accounts For the Federal Budget until February 2024**

**Report of the implementation of the budget at the level of ministries**

<b>The name of the ministries</b>	<b>Current Budget</b>	<b>Investment budget</b>	<b>Total Budget</b>
COR	82,930,539,897	85,000	82930624897
Presidency	8,056,961,822	0	8056961822
Council of minister	1,239,331,503,024	175,916,464,076	1415247967100
Ministry of Foreign Affairs	12,878,184,139	0	12878184139
Ministry of Finance	5,127,503,178,034	1,062,884,400	5128566062434
Ministry of Internal Affairs	2,138,993,711,610	10,322,070,147	2149315781757
Ministry of Labor and Social Affairs	1,075,336,131,707	0	1075336131707
Ministry of Health and the Environment	973,289,202,322	1,673,871,690	974963074012
Ministry of Defense	1,313,030,652,455	0	1313030652455
Ministry of Justice	71,693,288,647	4,484,260,355	76177549002
Ministry of Education	1,689,348,957,909	0	1689348957909
Ministry of Youth and Sports	17,261,392,581	1,781,647,162	19043039743
Ministry of Trade	6,913,901,889	42,000	6913943889
Ministry of Culture	16,409,401,402	791,669,495	17201070897
Ministry of Transportation	5,899,487,138	20,890,125,792	26789612930
Ministry of Housing , Construction and public Municipalities	39,043,571,854	183,010,601,348	222054173202
Ministry of Agriculture	24,045,087,676	292,502,080	24337589756
Ministry of Water Resources	41,207,162,028	12,186,157,320	53393319348
Ministry of Petroleum	8,385,759,471	20,486,253,394	28872012864
Ministry of Planning and Development Cooperation	8,495,522,455	9,068,213,625	17563736080
Ministry of Industry and Mining	142,068,386,410	50,443,544,278	192511930688
Min. of Higher Education & Academic Research	440,923,695,620	3,191,921,051	444115616671
Ministry of Electricity	360,836,479,593	85,132,774,056	445969253649
Ministry of Communications	2,143,434,741	40,000	2143474741
Ministry of Environment	7,559,173,671	0	7559173671
Ministry of Immigration and Emigration	11,750,395,981	0	11750395981
Non-Ministerial entities	53,161,388,515	85,594,114,816	138755503331
Basra Province	36,159,179,669	104,085,782,322	140244961991
Nineveh province	24,120,770,145	69,763,557,902	93884328047
Baghdad Province	23,044,140,262	54,675,757,480	77719897742
Dhi Qar Province	20,772,430,843	71,192,505,628	91964936471
Diyala Province	24,180,563,087	7,940,378,900	32120941987
Babylon Province	31,332,631,721	32,942,325,938	64274957659
Anbar Province	36,111,268,091	32,846,826,994	68958095085
Mesan Province	7,733,004,055	58,726,586,322	66459590377
Wasit Province	18,651,713,547	31,218,886,878	49870600425
Najaf Province	18,392,555,698	25,653,536,317	44046092015
Diwaniya Province	20,960,619,204	44,277,903,722	65238522926
Muthana Province	10,152,299,711	30,037,801,306	40190101017
Karbala'a Province	16,392,242,939	38,830,317,071	55222560010
Salah al-Din Province	14,078,848,065	0	14078848065
Council of State	808,031,452	0	808031452
Council of Judges (General Secretariat)	71,187,416,681	365,056,000	71552472681
Federal Supreme Court	892,023,751	0	892023751
The General Authority for Monitoring the Allocation of Federal Revenues	199,006,081	0	199006081
<b>Grand total</b>	<b>15,293,665,297,593</b>	<b>1,268,886,464,865</b>	<b>16562551762458</b>

Report actual expenditures, the level of ministries by the economic classification for the current budget

current expenses								Capital expenditures	(debt service)indebtedness	Special programs	The sum of ministry
The name of the ministries	Salaries and wages	Supplies service	Intermediate goods	Asset maintenance	Grants and subsidies and debt service	Commitments and foreign aid	Social Welfare				
COR	81,270,274,508	570,701,531	316,989,066	296,197,250	301,027,450	0	54,256,092	121,094,000	0	0	82,930,539,897
Presidency	7,062,051,697	642,370,484	156,155,741	138,570,500	21,600,000	0	0	36,213,400	0	0	8,056,961,822
Council of minister	988,935,884,522	1,520,309,442	1,490,468,242	541,676,570	244,961,029,155	0	0	221,903,250	0	1,660,231,843	1,239,331,503,024
Ministry of Foreign Affairs	10,588,506,509	423,628,215	55,190,100	137,764,500	1,662,579,815	0	0	10,515,000	0	0	12,878,184,139
Ministry of Finance	21,599,577,111	43,077,094	59,055,010	3,113,000	476,432,394,812	0	2,389,315,000,000	11,817,000	2,240,039,144,007	0	5,127,503,178,034
Ministry of Internal Affairs	2,129,831,510,633	312,877,635	8,718,888,342	70,060,000	10,500,000	0	0	49,875,000	0	0	2,138,993,711,610
Ministry of Labor and Social Affairs	15,615,432,707	52,593,500	154,401,684	10,505,000	400,000	0	1,059,507,511,316	-4,712,500	0	0	1,075,336,131,707
Ministry of Health and the Environment	954,356,892,984	3,313,974,508	12,534,583,820	1,023,504,760	1,975,000	0	0	2,002,865,000	0	55,406,250	973,289,202,322
Ministry of Defense	1,310,002,422,780	100,355,867	2,438,573,086	423,802,500	65,498,222	0	0	0	0	0	1,313,030,652,455
Ministry of Justice	70,857,801,234	554,806,838	225,173,575	13,941,000	326,000	0	0	41,240,000	0	0	71,693,288,647
Ministry of Education	1,688,236,288,923	45,129,096	468,474,468	46,368,000	349,934,072	0	0	201,709,000	0	1,074,350	1,689,348,957,909
Ministry of Youth and Sports	7,773,156,519	67,071,540	59,776,750	236,160,000	9,125,227,772	0	0	0	0	0	17,261,392,581
Ministry of Trade	5,272,940,404	59,517,200	76,009,785	10,741,000	1,449,989,000	0	0	44,704,500	0	0	6,913,901,889
Ministry of Culture	16,075,071,589	2,046,185	5,292,250	443,000	326,548,378	0	0	0	0	0	16,409,401,402
Ministry of Transportation	2,711,245,162	91,963,500	1,097,750	260,000	3,094,920,726	0	0	0	0	0	5,899,487,138
Ministry of Housing , Construction and public Municipalities	20,424,827,149	545,158,375	317,399,497	841,837,100	15,743,106,733	0	0	1,171,243,000	0	0	39,043,571,854
Ministry of Agriculture	23,778,510,809	69,252,867	193,784,000	640,000	2,900,000	0	0	0	0	0	24,045,087,676
Ministry of Water Resources	36,541,956,815	227,973,899	870,735,934	219,770,450	1,126,559,700	9,660,118	0	13,745,000	0	2,196,760,112	41,207,162,028
Ministry of Petroleum	4,241,756,460	283,965,430	103,333,850	4,819,700	3,751,034,031	0	0	850,000	0	0	8,385,759,471
Ministry of Planning and Development Cooperation	8,482,156,505	5,497,000	6,528,950	1,340,000	0	0	0	0	0	0	8,495,522,455
Ministry of Industry and Mining	5,492,593,177	101,751,533	27,423,700	400,000	136,446,218,000	0	0	0	0	0	142,068,386,410
Min. of Higher Education & Academic Research	440,365,759,564	11,817,446	85,416,610	20,836,000	428,210,000	0	11,556,000	0	0	0	440,923,695,620
Ministry of Electricity	10,105,879,242	7,496,000	211,116,712,150	10,000,000	139,593,142,201	0	0	3,250,000	0	0	360,836,479,593
Ministry of Communications	2,141,632,741	1,802,000	0	0	0	0	0	0	0	0	2,143,434,741
Ministry of Environment	7,542,094,371	5,950,000	11,129,300	0	0	0	0	0	0	0	7,559,173,671
Ministry of Immigration and Emigration	2,626,684,531	21,905,000	97,785,100	3,900,000	1,050,000	0	8,839,707,850	49,940,000	0	109,423,500	11,750,395,981
Non-Ministerial entities	52,648,777,144	120,384,667	38,700,775	26,724,000	300,000	0	0	4,720,000	0	321,781,929	53,161,388,515
Basra Province	17,407,441,970	11,686,494	110,597,175	69,737,000	18,559,717,030	0	0	0	0	0	36,159,179,669
Nineveh province	7,009,071,414	26,475,000	25,383,762	13,856,750	17,045,983,219	0	0	0	0	0	24,120,770,145
Baghdad Province	12,227,009,820	20,258,400	46,573,540	95,712,000	10,653,286,502	0	0	1,300,000	0	0	23,044,140,262
Dhi Qar Province	5,658,901,539	537,500	332,500	25,000	15,112,634,304	0	0	0	0	0	20,772,430,843
Diyala Province	14,407,621,142	6,351,500	26,669,650	13,019,000	9,317,101,795	0	0	10,000,000	0	399,800,000	24,180,563,087
Babylon Province	17,571,217,075	1,255,500	16,931,700	25,783,924	13,713,283,522	0	4,160,000	0	0	0	31,332,631,721
Anbar Province	9,932,922,367	365,000	3,432,000	0	18,932,930,093	0	0	1,530,000	0	7,240,088,631	36,111,268,091
Mesam Province	3,851,566,370	28,818,350	12,184,350	43,100,950	3,797,334,035	0	0	0	0	0	7,733,004,055
Wasit Province	8,790,101,681	42,615,185	53,555,268	39,052,500	9,722,642,913	0	3,746,000	0	0	0	18,651,713,547
Najaf Province	8,317,120,502	10,040,500	18,607,650	1,124,000	10,045,663,046	0	0	0	0	0	18,392,555,698
Diwaniya Province	6,799,314,153	3,996,000	10,391,235	675,000	14,146,242,816	0	0	0	0	0	20,960,619,204
Muthana Province	3,153,211,475	13,755,970	6,662,465	0	6,978,669,801	0	0	0	0	0	10,152,299,711
Karbala'a Province	6,748,950,693	9,062,000	20,856,600	12,763,250	9,600,610,396	0	0	0	0	0	16,392,242,939
Salah al-Din Province	6,407,031,428	2,672,000	8,836,625	29,005,000	7,631,303,012	0	0	0	0	0	14,078,848,065
Council of State	717,409,108	57,602,244	20,781,600	11,963,500	275,000	0	0	0	0	0	806,031,452
Council of Judges (General Secretariat)	66,553,975,730	194,470,980	34,982,650	2,942,000	38,738,525	0	4,362,306,796	0	0	0	71,187,416,681
Federal Supreme Court	853,726,747	10,165,504	4,436,500	305,000	0	0	0	23,390,000	0	0	892,023,751
The General Authority for Monitoring the Allocation of Federal Revenues	176,717,831	17,894,250	4,394,000	0	0	0	0	0	0	0	199,006,081
<b>Grand total</b>	<b>8,121,164,976,835</b>	<b>9,661,399,229</b>	<b>240,054,688,805</b>	<b>4,442,539,204</b>	<b>1,200,192,887,076</b>	<b>9,660,118</b>	<b>3,462,098,244,054</b>	<b>4,017,191,650</b>	<b>2,240,039,144,007</b>	<b>11,984,566,615</b>	<b>15,293,665,297,593</b>

**Report actual expenditures, the level of ministries by economic classification for the investment budget**

The name of the ministries	The agricultural sector	Industrial sector	Transport and communications sector	Buildings and services sector	Education sector	The sum of ministry
COR	0	0	0	85,000	0	85,000
Council of minister	0	559,505,000	3,739,843,500	84,640,030,650	86,977,084,926	175,916,464,076
Ministry of Foreign Affairs	0	0	0	0	0	0
Ministry of Finance	0	0	10,000	1,062,874,400	0	1,062,884,400
Ministry of Internal Affairs	0	0	0	10,322,070,147	0	10,322,070,147
Ministry of Health and the Environment	0	0	0	1,673,871,690	0	1,673,871,690
Ministry of Defense						0
Ministry of Justice	0	0	0	4,484,260,355	0	4,484,260,355
Ministry of Education	0	0	0	0	0	0
Ministry of Youth and Sports	0	0	0	1,781,647,162	0	1,781,647,162
Ministry of Trade	0	0	42,000	0	0	42,000
Ministry of Culture	0	0	0	791,669,495	0	791,669,495
Ministry of Transportation	0	0	20,890,125,792	0	0	20,890,125,792
Ministry of Housing , Construction and public Municipalities	0	0	139,559,082,823	43,451,518,525	0	183,010,601,348
Ministry of Agriculture	292,502,080	0	0	0	0	292,502,080
Ministry of Water Resources	12,186,157,320	0	0	0	0	12,186,157,320
Ministry of Petroleum	0	20,486,253,394	0	0	0	20,486,253,394
Ministry of Planning and Development Cooperation	0	0	0	9,068,213,625	0	9,068,213,625
Ministry of Industry and Mining	0	50,443,544,278	0	0	0	50,443,544,278
Min. of Higher Education & Academic Research	0	0	0	1,241,054,778	1,950,866,273	3,191,921,051
Ministry of Communications	0	85,132,774,056	0	0	0	85,132,774,056
Ministry of Electricity	0	0	40,000	0	0	40,000
Non-Ministerial entities	775,563,977	2,786,610,100	13,914,463,821	68,117,476,918	0	85,594,114,816
Basra Province	0	0	0	104,173,542,442	-87,760,120	104,085,782,322
Nineveh Province	614,925,600	978,816,598	10,687,034,442	55,133,622,919	2,349,158,343	69,763,557,902
Baghdad Province	0	0	18,085,748,992	36,018,676,488	571,332,000	54,675,757,480
Dhi-Qar Province	84,514,603	629,108,000	11,016,269,782	56,625,265,313	2,837,347,930	71,192,505,628
Diyala Province	0	0	0	7,940,378,900	0	7,940,378,900
Babylon Province	0	0	272,580,939	32,669,744,999	0	32,942,325,938
Anbar Province	0	0	0	32,846,826,994	0	32,846,826,994
Mesan Province	58,745,000	260,499,988	314,987,399	57,221,310,383	871,043,552	58,726,586,322
Wasit Province	0	0	3,669,145,950	27,549,740,928	0	31,218,886,878
Najaf Province	0	22,785,500	761,015,000	24,869,735,817	0	25,653,536,317
Diwaniya Province	0	0	0	44,277,903,722	0	44,277,903,722
Muthanna Province	0	0	0	30,037,801,306	0	30,037,801,306
Karbala'a Province	0	0	1,496,498,650	36,968,907,001	364,911,420	38,830,317,071
Salah Al-Din Province	0	0	0	0	0	0
Judicial Council	0	0	0	365,056,000	0	365,056,000
<b>Grand total</b>	<b>14,012,408,580</b>	<b>161,299,896,914</b>	<b>224,406,889,090</b>	<b>773,333,285,957</b>	<b>95,833,984,324</b>	<b>1,268,886,464,865</b>

### Report expenditures by economic classification for the current budget

Type of expense	The names of the chapters	Current Budget
current expenses	Employee compensation	8,121,164,976,835
	The required service	9,661,399,229
	Intermediate goods	240,054,688,805
	Maintenance of assets	4,442,539,204
	Grants and subsidies and debt service	1,200,192,887,076
	Commitments and foreign aid	9,660,118
	Social Welfare	3,462,098,244,054
	Total current expenses	13,037,624,395,321
Capital expenditures	Capital expenditures	4,017,191,650
indebtedness	debt service	2,240,039,144,007
Special programs	Employees Compensation	1,827,066,281
	The required service	434,889,911
	Intermediate goods	384,830,965
	Maintenance of assets	8,887,588,458
	Grants and subsidies and debt service	
	Social Welfare	
	Capital expenditures	450,191,000
	Total Special Programs	11,984,566,615
<b>Grand total</b>		<b>15,293,665,297,593</b>

### Report on expenditure by sector for the investment budget

The names of the sectors	Investment Expenses
The agricultural sector	14,012,408,580
Industrial sector	161,299,896,914
Transport and communications sector	224,406,889,090
Buildings and services sector	773,333,285,957
Education sector	95,833,984,324
Grand total	1,268,886,464,865

### A Report on the expenditure of the investment budget at the level of types of investment

Types of investment	Investment Expenses
Investment Platform	640,243,932,951
Development of regions	550,130,880,727
Petrodollar	74,726,635,317
Revive the marshes	0
Poverty Reduction Strategy	3,785,015,870
Grand total	1,268,886,464,865

**Report revenues by economic classification For the Federal Budget**

Type of revenue	the number	The name of the number	Total Budget
current revenue	1	Oil revenues and mineral wealth	18,666,007,883,079
	2	Taxes on income and wealth	131,744,827,836
	3	Commodity taxes and fees output	313,247,444,625
	4	Fees	188,416,130,035
	5	Budget share of the profits of public sector	16,818,849,847
	7	Revenue manufacturing	43,637,614,881
	8	Other income	1,085,261,071,115
	<b>Total current revenue</b>		
capital revenue	6	capital revenue	20,346,456,926
<b>Grand total</b>			<b>20,465,480,278,344</b>

**Report oil and non-oil revenues and the percentage of each of the total revenue For the Federal Budget**

Total oil revenues	18,678,903,892,903
Total non - oil revenues	1,786,576,385,441
Total revenue	20,465,480,278,344
Percentage of oil revenues to total revenues	91%
Percentage of non-oil revenues to total revenues	9%
Percentage of total revenue	100%

**Rport Summarzing the advances for the current and investment budget**

Summary of the predecessor	Debtor	Creditor
Predecessor of the current budget		329,864,689,116
Predecessor of the investment budget		1,212,828,303,978
Predecessor of the total budget		1,542,692,993,094