

The Ministry of Finance / Accounting Department / Accounts Consolidation Section / The system of consolidating the state accounts For the Federal Budget until January 2022

Report of the implementation of the budget at the level of ministries

The name of the ministries	Current Budget	Investment budget	Total Budget
COR	36,295,189,060	0	36,295,189,060
Presidency	3,258,106,828	0	3,258,106,828
Council of minister	484,614,971,565	23,934,546,724	508,549,518,289
Ministry of Foreign Affairs	4,518,870,944	0	4,518,870,944
Ministry of Finance	2,756,882,734,439	26,116,500	2,756,908,850,939
Ministry of Internal Affairs	981,003,558,295	1,000	981,003,559,295
Ministry of Labor and Social Affairs	335,710,311,114	0	335,710,311,114
Ministry of Health and the Environment	124,427,720,991	2,765,578,400	127,193,299,391
Ministry of Defense	565,188,689,579	0	565,188,689,579
Ministry of Justice	64,257,061,608	994,927	64,258,056,535
Ministry of Education	162,112,605,223	0	162,112,605,223
Ministry of Youth and Sports	7,744,091,571	2,258,279,992	10,002,371,563
Ministry of Trade	3,284,761,900	527,598,130	3,812,360,030
Ministry of Culture	8,971,906,286	684,010,000	9,655,916,286
Ministry of Transportation	1,640,797,195	628,666,879	2,269,464,074
Ministry of Housing , Construction and public Municipalities	20,305,167,796	14,732,233,405	35,037,401,201
Ministry of Agriculture	10,864,700,030	47,513,325	10,912,213,355
Ministry of Water Resources	17,325,921,140	1,479,897,171	18,805,818,311
Ministry of Petroleum	1,910,363,565	37,545,325,676	39,455,689,241
Ministry of Planning and Development Cooperation	3,653,042,357	1,000	3,653,043,357
Ministry of Industry and Mining	43,149,965,075	6,217,624,850	49,367,589,925
Min. of Higher Education & Academic Research	184,579,483,359	1,440,436,144	186,019,919,503
Ministry of Electricity	140,805,392,519	27,945,639,665	168,751,032,184
Ministry of Communications	1,041,231,011	0	1,041,231,011
Ministry of Immigration and Emigration	1,258,665,144	0	1,258,665,144
Non-Ministerial entities	18,740,737,660	54,084,757,178	72,825,494,838
Basra Province	93,525,032,177	99,815,884,920	193,340,917,097
Nineveh province	11,943,413,955	0	11,943,413,955
Baghdad Province	260,856,381,702	-411,838,703	260,444,542,999
Dhi Qar Province	89,724,424,130	0	89,724,424,130
Diyala Province	72,480,001,106	0	72,480,001,106
Babylon Province	90,274,948,108	0	90,274,948,108
Anbar Province	9,565,263,903	20,290,084,765	29,855,348,668
Maysan Province	38,903,180,693	0	38,903,180,693
Wasit Province	59,078,291,876	0	59,078,291,876
Najaf Province	64,454,222,053	39,431,000	64,493,653,053
Diwaniya Province	66,079,024,371	0	66,079,024,371
Muthana Province	29,532,627,509	2,065,722,670	31,598,350,179
Karbala'a Province	55,103,260,154	0	55,103,260,154
Salah al-Din Province	1,115,340,187	0	1,115,340,187
Council of State	356,066,691	0	356,066,691
Council of Judges (General Secretariat)	32,900,725,760	0	32,900,725,760
Federal Supreme Court	374,488,206	0	374,488,206
The General Authority for Monitoring the Allocation of Federal Rev	19,013,600	0	19,013,600
Grand total	6,959,831,752,435	296,118,505,618	7,255,950,258,053

Report actual expenditures, the level of ministries by the economic classification for the current budget

current expenses							Capital expenditures	indebtedness(debt service)	Special programs	The sum of ministry
The name of the ministries	Salaries and wages	Supplies service	Intermediate goods	Asset maintenance	Grants and subsidies and debt service	Social Welfare				
COR	36,013,750,607	113,761,943	44,624,804	54,688,000	60,095,039	1,459,667	6,809,000	0	0	36,295,189,060
Presidency	2,961,572,515	268,309,563	25,174,750	50,000	3,000,000	0	0	0	0	3,258,106,828
Council of minister	415,529,661,653	1,113,462,804	344,198,641	856,627,790	66,376,519,160	0	13,509,000	0	380,992,517	484,614,971,565
Ministry of Foreign Affairs	4,375,285,424	110,705,520	4,537,000	28,343,000	0	0	0	0	0	4,518,870,944
Ministry of Finance	12,344,463,009	210,751,000	110,298,410	24,874,500	442,549,064,255	1,123,432,823,909	2,897,000	1,178,207,562,356	0	2,756,882,734,439
Ministry of Internal Affairs	972,193,151,616	330,449,292	5,780,954,967	2,168,182,620	9,020,000	0	521,799,800	0	0	981,003,558,295
Ministry of Labor and Social Affairs	5,549,993,143	134,761,732	16,119,000	103,266,017	12,450,000	329,893,721,222	0	0	0	335,710,311,114
Ministry of Health and the Environment	112,090,304,604	1,239,238,411	9,621,102,726	290,340,750	2,025,000	0	1,181,099,500	0	3,610,000	124,427,720,991
Ministry of Defense	564,932,069,848	16,802,219	89,215,000	26,100,000	124,502,512	0	0	0	0	565,188,689,579
Ministry of Justice	33,998,816,789	227,179,400	22,630,332,844	7,378,938,675	300,000	0	21,493,900	0	0	64,257,061,608
Ministry of Education	160,827,650,934	227,620,814	585,136,350	64,130,000	283,067,125	0	125,000,000	0	0	162,112,605,223
Ministry of Youth and Sports	3,432,617,494	25,045,000	7,348,000	8,646,000	4,270,435,077	0	0	0	0	7,744,091,571
Ministry of Trade	2,612,473,900	70,313,000	1,926,000	5,410,000	594,639,000	0	0	0	0	3,284,761,900
Ministry of Culture	8,939,942,236	9,623,550	10,319,000	45,000	11,976,500	0	0	0	0	8,971,906,286
Ministry of Transportation	1,443,397,234	1,881,461	8,575,000	0	186,943,500	0	0	0	0	1,640,797,195
Ministry of Housing , Construction and public Municipalities	12,965,918,063	37,770,815	123,107,576	31,414,900	7,146,956,442	0	0	0	0	20,305,167,796
Ministry of Agriculture	10,754,134,818	20,495,500	89,180,150	960,000	0	0	-70,438	0	0	10,864,700,030
Ministry of Water Resources	15,776,447,989	384,819,862	104,332,600	496,749,439	524,001,000	0	3,750,000	0	35,820,250	17,325,921,140
Ministry of Petroleum	1,905,923,555	1,153,910	2,931,350	354,750	0	0	0	0	0	1,910,363,565
Ministry of Planning and Development Cooperation	3,642,227,682	2,430,000	5,432,675	0	2,650,000	0	0	0	302,000	3,653,042,357
Ministry of Industry and Mining	2,524,379,899	8,132,000	2,964,500	370,000	40,614,118,676	0	0	0	0	43,149,965,075
Min. of Higher Education & Academic Research	184,218,383,781	57,970,901	117,172,310	4,882,000	181,074,367	0	0	0	0	184,579,483,359
Ministry of Electricity	4,219,974,173	29,785,225	95,583,377,271	0	40,972,255,850	0	0	0	0	140,805,392,519
Ministry of Communications	965,711,578	58,193,333	16,726,100	600,000	0	0	0	0	0	1,041,231,011
Ministry of Immigration and Emigration	1,201,387,644	2,297,000	29,280,500	1,000,000	1,300,000	23,400,000	0	0	0	1,258,665,144
Non-Ministerial entities	18,635,607,260	54,040,500	37,056,150	5,223,750	0	0	8,810,000	0	0	18,740,737,660
Basra Province	81,547,190,829	74,523,850	274,883,889	111,990,750	11,516,442,859	0	0	0	0	93,525,032,177
Nineveh province	3,049,099,389	4,804,000	4,480,650	50,000	8,884,979,916	0	0	0	0	11,943,413,955
Baghdad Province	244,846,909,766	375,555,850	1,126,644,334	114,875,750	13,294,644,002	0	1,097,752,000	0	0	260,856,381,702
Dhi Qar Province	83,616,231,374	21,821,334	71,892,800	6,247,500	5,997,583,122	0	10,648,000	0	0	89,724,424,130
Diyala Province	68,047,552,928	2,522,000	262,902,874	6,360,000	4,132,656,303	0	28,007,001	0	0	72,480,001,106
Babylon Province	86,257,109,807	13,862,000	34,118,301	5,171,000	3,955,107,000	0	9,580,000	0	0	90,274,948,108
Anbar Province	3,171,779,903	120,000	5,909,000	0	6,387,455,000	0	0	0	0	9,565,263,903
Maysan Province	36,515,315,191	76,897,000	149,762,587	11,477,000	2,145,948,915	0	3,780,000	0	0	38,903,180,693
Wasit Province	53,809,156,003	9,439,549	80,718,325	0	5,178,977,999	0	0	0	0	59,078,291,876
Najaf Province	59,918,291,295	78,893,100	268,407,152	16,987,750	4,167,449,756	0	4,193,000	0	0	64,454,222,053
Diwaniya Province	58,203,374,334	92,217,000	68,927,795	119,740,700	7,129,664,542	0	465,100,000	0	0	66,079,024,371
Muthana Province	25,602,675,457	80,840,749	184,855,908	3,505,000	3,660,000,395	0	750,000	0	0	29,532,627,509
Karbala'a Province	50,068,696,966	314,549,457	262,137,285	32,472,320	4,393,833,876	0	31,570,250	0	0	55,103,260,154
Salah al-Din Province	1,111,666,187	1,337,000	1,785,000	552,000	0	0	0	0	0	1,115,340,187
Council of State	307,587,571	34,722,620	13,580,500	170,000	6,000	0	0	0	0	356,066,691
Council of Judges (General Secretariat)	28,798,587,381	1,714,689,323	76,648,845	45,689,000	5,192,000	2,248,307,211	11,612,000	0	0	32,900,725,760
Federal Supreme Court	368,142,956	2,121,500	2,060,250	2,072,000	91,500	0	0	0	0	374,488,206
The General Authority for Monitoring the Allocation of Federal Revenue	16,394,100	2,619,500	0	0	0	0	0	0	0	19,013,600
Grand total	3,479,311,008,886	7,658,530,587	138,368,286,186	11,941,410,944	684,776,426,688	1,455,599,712,009	3,548,090,013	1,178,207,562,356	420,724,767	6,959,831,752,435

Report actual expenditures, the level of ministries by economic classification for the investment budget

The name of the ministries	The agricultural sector	Industrial sector	Transport and communications sector	Buildings and services sector	Education sector	The sum of ministry
Council of minister	0	1,824,941,850	14,637,592,860	4,764,430,174	2,707,581,840	23,934,546,724
Ministry of Finance	0	0	0	26,116,500	0	26,116,500
Ministry of Internal Affairs	0	0	0	1,000	0	1,000
Ministry of Health and the Environment	0	0	0	2,765,578,400	0	2,765,578,400
Ministry of Defense	0	0	0	994,927	0	994,927
Ministry of Youth and Sports	0	0	0	2,258,279,992	0	2,258,279,992
Ministry of Trade	0	0	450,634,630	76,963,500	0	527,598,130
Ministry of Culture	0	0	0	684,010,000	0	684,010,000
Ministry of Transportation	0	0	628,666,879	0	0	628,666,879
Ministry of Housing , Construction and public Municipalities	0	0	110,063,375	14,622,170,030	0	14,732,233,405
Ministry of Agriculture	47,513,325	0	0	0	0	47,513,325
Ministry of Water Resources	1,479,897,171	0	0	0	0	1,479,897,171
Ministry of Petroleum	0	37,545,325,676	0	0	0	37,545,325,676
Ministry of Planning and Development Cooperation	0	0	0	1,000	0	1,000
Ministry of Industry and Mining	0	6,217,624,850	0	0	0	6,217,624,850
Min. of Higher Education & Academic Research	0	0	0	860,846,894	579,589,250	1,440,436,144
Ministry of Electricity	0	27,945,639,665	0	0	0	27,945,639,665
Non-Ministerial entities	0	1,991,553,571	29,965,210,566	22,127,993,041	0	54,084,757,178
Basra Province	0	4,729,240,575	22,105,833,221	69,381,992,824	3,598,818,300	99,815,884,920
Baghdad Province	0	0	-411,838,703	0	0	-411,838,703
Anbar Province	0	250,997,063	8,792,727,930	11,234,321,622	12,038,150	20,290,084,765
Najaf Province	0	0	0	31,859,000	7,572,000	39,431,000
Muthana Province	0	952,487,635	418,010,670	443,131,872	252,092,493	2,065,722,670
Grand total	1,527,410,496	81,457,810,885	76,696,901,428	129,278,690,776	7,157,692,033	296,118,505,618

Report expenditures by economic classification for the current budget

Type of expense	The names of the chapters	Current Budget
current expenses	Employee compensation	3,479,311,008,886
	The required service	7,658,530,587
	Intermediate goods	138,368,286,186
	Maintenance of assets	11,941,410,944
	Grants and subsidies and debt service	684,776,426,688
	Social Welfare	1,455,599,712,009
	Total current expenses	5,777,655,375,300
Capital expenditures	Capital expenditures	3,548,090,013
indebtedness	debt service	1,178,207,562,356
Special programs	Employees Compensation	326,902,326
	The required service	72,344,191
	Intermediate goods	2,076,250
	Maintenance of assets	19,502,000
	Grants and subsidies and debt service	-100,000
	Total Special Programs	420,724,767
Grand total		6,959,831,752,436

Report on expenditure by sector for the investment budget

The names of the sectors	Investment budget
The agricultural sector	1,527,410,496
Industrial sector	81,457,810,885
Transport and communications sector	76,696,901,428
Buildings and services sector	129,278,690,776
Education sector	7,157,692,033
Grand total	296,118,505,618

A Report on the expenditure of the investment budget at the level of types of investment

Types of investment	Investment budget
Investment Platform	184,691,119,249
Development of regions	30,813,125,227
Petrodollar	80,441,964,797
Reviving the Marshlands	750,000
Poverty Reduction Strategy	171,546,345
Grand total	296,118,505,618

Report revenues by economic classification For the Federal Budget			
Type of revenue	the number	The name of the number	Total Budget
current revenue	1	Oil revenues and mineral wealth	10,853,496,795,032
	2	Taxes on income and wealth	41,018,559,210
	3	Commodity taxes and fees output	63,996,115,583
	4	Fees	102,631,746,567
	5	Budget share of the profits of public sector	46,057,257,389
	7	Revenue manufacturing	387,244,110,958
	8	Other income	95,908,666,186
Total current revenue			11,590,353,250,926
capital revenue	6	capital revenue	4,935,393,628
Grand total			11,595,288,644,554

Report oil and non-oil revenues and the percentage of each of the total revenue For the Federal Budget	
Total oil revenues	10,899,415,915,524
Total non - oil revenues	695,872,729,030
Total revenue	11,595,288,644,554
Ratio of oil revenues to total revenues	94%
Ratio of non-oil revenues to total revenues	6%
Percentage of total revenue	100%

Rport Summarzing the advances for the current and investment budget	
Predecessor of the current budget	396,091,146,204
Predecessor of the investment budget	-258,784,509,601
Predecessor of the total budget	137,306,636,603