

The Ministry of Finance / Accounting Department / Accounts Consolidation Section / The system of consolidating the state accounts For the Federal Budget until June 2024

Report of the implementation of the budget at the level of ministries

The name of the ministries	Current Budget	Investment budget	Total Budget
COR	333,970,866,073	96,000	333,970,962,073
Presidency	33,873,990,185	0	33,873,990,185
Council of minister	4,674,124,545,464	1,044,261,530,291	5,718,386,075,755
Ministry of Foreign Affairs	132,225,192,858	141,900	132,225,334,758
Ministry of Finance	17,460,675,705,156	62,473,161,384	17,523,148,866,540
Ministry of Internal Affairs	7,611,647,689,848	100,206,138,037	7,711,853,827,885
Ministry of Labor and Social Affairs	3,733,279,809,139	7,611,000	3,733,287,420,139
Ministry of Health and the Environment	3,735,188,721,024	111,340,703,177	3,846,529,424,201
Ministry of Defense	4,684,389,233,144	7,996,799,560	4,692,386,032,704
Ministry of Justice	534,881,484,348	26,393,805,677	561,275,290,025
Ministry of Education	6,231,119,289,721	104,796,865,463	6,335,916,155,184
Ministry of Youth and Sports	64,352,530,742	19,721,623,864	84,074,154,606
Ministry of Trade	1,516,730,416,666	47,000	1,516,730,463,666
Ministry of Culture	61,397,865,727	3,387,373,645	64,785,239,372
Ministry of Transportation	28,774,020,234	29,093,791,758	57,867,811,992
Ministry of Housing , Construction and public Municipalities	247,402,456,298	1,330,648,870,856	1,578,051,327,154
Ministry of Agriculture	96,773,081,531	486,130,290	97,259,211,821
Ministry of Water Resources	175,352,727,496	83,253,995,787	258,606,723,283
Ministry of Petroleum	1,030,672,098,395	614,307,705,596	1,644,979,803,992
Ministry of Planning and Development Cooperation	31,491,991,401	161,351,244,018	192,843,235,419
Ministry of Industry and Mining	505,623,508,570	70,365,341,252	575,988,849,822
Min. of Higher Education & Academic Research	1,608,619,030,962	21,967,976,180	1,630,587,007,142
Ministry of Electricity	3,539,013,969,300	375,788,704,575	3,914,802,673,875
Ministry of Communications	7,896,216,502	40,000	7,896,256,502
Ministry of Environment	28,321,834,871	0	28,321,834,871
Ministry of Immigration and Emigration	85,295,691,224	0	85,295,691,224
Kurdistan Regional Government	6,570,613,476,750	0	6,570,613,476,750
Non-Ministerial entities	349,201,099,208	270,905,455,551	620,106,554,759
Basra Province	161,773,852,146	429,705,819,773	591,479,671,919
Nineveh province	108,779,770,326	272,016,600,495	380,796,370,821
Baghdad Province	88,554,990,745	494,919,158,658	583,474,149,403
Dhi Qar Province	75,708,075,662	227,087,869,762	302,795,945,424
Diyala Province	72,448,658,198	82,537,146,985	154,985,805,183
Babylon Province	116,316,884,394	218,770,342,369	335,087,226,763
Anbar Province	155,027,515,857	204,909,350,245	359,936,866,102
Mesan Province	46,443,812,610	144,385,645,193	190,829,457,803
Wasit Province	63,868,174,933	154,330,220,034	218,198,394,967
Najaf Province	67,691,105,317	149,710,488,221	217,401,593,538
Diwaniya Province	82,177,558,053	125,336,207,391	207,513,765,444
Muthana Province	65,026,587,952	84,265,950,047	149,292,537,999
Karbala'a Province	67,356,504,095	192,981,369,300	260,337,873,395
Salah al-Din Province	78,380,377,654	0	78,380,377,654
Council of State	3,336,839,586	0	3,336,839,586
Council of Judges (General Secretariat)	258,291,149,050	702,895,000	258,994,044,050
Federal Supreme Court	3,605,062,178	0	3,605,062,178
The General Authority for Monitoring the Allocation of Federal Revenues	796,175,167	0	796,175,167
Grand Total	66,628,491,636,761	7,220,414,216,335	73,848,905,853,095

Report actual expenditures, the level of ministries by the economic classification for the current budget											
current expenses								Capital expenditures	(debt service) indebtedness	Special programs	The sum of ministry
The name of the ministries	Salaries and wages	Supplies service	Intermediate goods	Asset maintenance	Grants and subsidies and debt service	Commitments and foreign aid	Social Welfare				
COR	289,376,275,067	14,662,988,367	3,191,701,243	2,254,687,453	20,376,029,283	4,389,684	2,200,554,426	1,904,240,550	0	0	333,970,866,073
Presidency	26,121,394,737	3,274,425,381	1,267,950,120	1,385,222,299	171,670,000	0	0	1,653,327,648	0	0	33,873,990,185
Council of minister	3,552,792,865,093	20,585,940,508	22,875,156,894	12,043,308,523	992,745,014,732	1,665,411,020	50,016,110,000	12,174,969,584	0	9,225,769,110	4,674,124,545,464
Ministry of Foreign Affairs	68,072,947,909	22,947,330,388	1,806,567,682	2,537,598,181	1,307,966,624	34,768,802,900	0	783,979,174	0	0	132,225,192,858
Ministry of Finance	77,537,586,508	2,674,835,331	1,905,727,170	1,253,438,064	2,153,040,536,024	7,241,876,122	8,227,533,399,559	789,355,500	6,988,698,269,878	681,000	17,460,675,705,156
Ministry of Internal Affairs	7,514,163,390,231	5,454,177,141	45,278,041,354	13,664,231,581	258,619,704	200,370,157	0	32,628,859,680	0	0	7,611,647,689,848
Ministry of Labor and Social Affairs	53,470,710,902	806,525,166	920,527,535	268,260,960	4,959,769,792	1,134,288,389	3,671,541,488,395	178,238,000	0	0	3,733,279,809,139
Ministry of Health and the Environment	3,338,713,277,407	43,146,014,610	274,701,733,594	28,523,919,587	31,911,000	948,400,128	0	26,813,230,188	0	22,310,234,511	3,735,188,721,024
Ministry of Defense	4,645,555,942,312	2,695,466,966	27,195,034,996	4,782,526,220	2,488,884,505	0	0	1,671,378,145	0	0	4,684,389,233,144
Ministry of Justice	250,675,248,306	4,689,183,851	274,286,109,353	3,574,431,038	27,963,750	0	0	1,628,548,050	0	0	534,881,484,348
Ministry of Education	6,010,974,789,017	7,505,758,477	45,998,121,446	5,567,690,440	156,046,085,684	371,688,816	0	4,632,512,100	0	22,646,742	6,231,119,289,721
Ministry of Youth and Sports	27,118,534,706	529,335,885	414,991,527	2,727,966,000	33,561,702,624	0	0	0	0	0	64,352,530,742
Ministry of Trade	19,004,762,422	1,491,739,572	403,210,602	157,114,352	4,981,098,196	43,718,702	1,490,482,412,933	166,359,887	0	0	1,516,730,416,666
Ministry of Culture	57,029,562,557	132,178,151	160,896,200	112,887,720	3,930,017,099	0	0	0	0	32,324,000	61,397,865,727
Ministry of Transportation	9,901,862,623	124,500,700	169,692,695	23,834,000	18,423,890,216	0	0	130,240,000	0	0	28,774,020,234
Ministry of Housing , Construction and public Municipalities	69,558,839,331	1,928,554,700	1,463,619,915	3,161,974,830	169,230,885,746	0	0	2,058,581,776	0	0	247,402,456,298
Ministry of Agriculture	93,891,291,964	577,635,374	716,823,447	188,795,000	16,849,996	1,041,283,750	0	340,402,000	0	0	96,773,081,531
Ministry of Water Resources	132,308,924,323	2,747,658,078	3,961,596,737	5,922,559,608	3,980,306,258	56,948,710	0	76,169,000	0	26,298,564,781	175,352,727,496
Ministry of Petroleum	16,434,177,377	452,902,041,358	280,712,431	43,252,199	561,011,065,031	0	0	850,000	0	0	1,030,672,098,395
Ministry of Planning and Development Cooperation	30,396,247,269	662,975,413	215,923,320	200,200,400	8,000,000	0	0	8,645,000	0	0	31,491,991,401
Ministry of Industry and Mining	20,314,558,740	922,812,419	308,916,690	45,650,000	483,885,461,221	0	0	146,109,500	0	0	505,623,508,570
Min. of Higher Education & Academic Research	1,584,440,214,702	497,079,221	593,800,130	253,441,500	20,958,577,909	0	50,052,000	1,823,137,500	0	2,728,000	1,608,619,030,962
Ministry of Electricity	35,419,956,203	772,953,464	2,109,113,493,040	160,927,800	1,393,524,223,793	0	0	22,415,000	0	0	3,539,013,969,300
Ministry of Communications	7,618,196,702	2,687,000	53,148,500	0	0	222,184,300	0	0	0	0	7,896,216,502
Ministry of Environment	26,394,811,826	930,146,026	788,701,519	142,025,250	6,975,000	0	0	59,175,250	0	0	28,321,834,871
Ministry of Immigration and Emigration	9,438,265,004	168,616,750	217,943,950	94,898,000	2,400,000	0	41,739,373,520	84,915,000	0	33,549,279,000	85,295,691,224
Kurdistan Regional Government	4,699,530,107,034	168,872,601,797	161,813,197,923	68,494,890,165	226,440,835,743	0	1,211,782,324,674	33,679,519,414	0	0	6,570,613,476,750
Non-Ministerial entities	191,223,977,404	7,445,889,339	849,319,679	12,774,770,824	1,479,271,867	19,500,000	0	633,816,500	0	134,774,553,595	349,201,099,208
Basra Province	60,979,204,949	1,044,346,754	1,123,182,564	5,724,716,650	91,114,407,979	0	0	1,787,993,250	0	0	161,773,852,146
Nineveh province	26,760,736,976	186,507,000	265,359,794	38,447,500	81,521,059,056	0	0	7,660,000	0	0	108,779,770,326
Baghdad Province	43,706,418,711	170,317,072	507,755,470	2,130,784,250	42,038,415,242	0	0	1,300,000	0	0	88,554,990,745
Dhi Qar Province	21,687,979,795	64,255,250	147,673,511	763,663,203	53,041,503,903	0	0	3,000,000	0	0	75,708,075,662
Diyala Province	35,468,610,827	94,784,750	110,048,175	449,911,250	31,597,476,196	0	0	23,070,000	0	4,704,757,000	72,448,658,198
Babylon Province	60,571,631,434	50,058,750	181,827,598	4,870,452,109	50,597,788,353	0	4,160,000	40,966,150	0	0	116,316,884,394
Anbar Province	34,979,360,354	35,749,500	124,490,850	213,195,500	86,573,136,766	0	0	43,530,000	0	33,058,052,887	155,027,515,857
Mesana Province	14,638,657,087	287,224,500	220,366,626	1,510,090,459	29,633,529,938	0	0	153,944,000	0	0	46,443,812,610
Wasit Province	29,845,799,511	172,047,685	363,037,647	338,572,412	33,066,440,678	0	8,584,000	73,693,000	0	0	63,868,174,933
Najaf Province	29,342,719,926	201,955,463	240,935,612	180,070,700	37,722,321,616	0	0	3,102,000	0	0	67,691,105,317
Diwaniya Province	23,521,250,444	32,662,150	97,049,085	92,661,000	58,429,932,374	0	0	4,003,000	0	0	82,177,558,053
Muthana Province	11,585,583,521	139,224,470	242,297,329	233,861,950	52,813,900,682	0	0	11,720,000	0	0	65,026,587,952
Karbala'a Province	23,966,044,410	1,442,273,701	279,373,225	327,324,052	41,225,157,374	0	115,351,333	980,000	0	0	67,356,504,095
Salah al-Din Province	24,573,817,283	326,411,000	108,295,345	1,941,013,875	45,345,651,901	0	0	2,041,000	0	6,083,147,250	78,380,377,654
Council of State	2,691,389,075	378,415,870	143,408,592	104,262,549	4,922,000	0	0	15,271,500	0	0	3,336,839,586
Council of Judges (General Secretariat)	233,461,016,497	5,321,998,047	1,268,839,740	631,293,159	130,721,525	0	15,972,545,582	1,504,734,500	0	0	258,291,149,050
Federal Supreme Court	3,057,529,075	65,146,546	41,256,305	17,751,250	0	19,502,002	369,600,000	34,277,000	0	0	3,605,062,178
The General Authority for Monitoring the Allocation of Federal Revenues	621,471,434	90,592,500	26,821,100	7,134,133	3,550,000	0	0	46,606,000	0	0	796,175,167
Grand total	33,538,937,938,984	779,256,022,442	2,986,444,678,259	189,935,707,995	6,987,755,094,380	47,738,364,680	14,711,815,956,422	127,846,865,846	6,988,698,269,878	270,062,737,876	66,628,491,636,761

Report actual expenditures, the level of ministries by economic classification for the investment budget

The name of the ministries	The agricultural sector	Industrial sector	Transport and communications sector	Buildings and services sector	Education sector	The sum of ministry
COR	0	0	0	96,000	0	96,000
Council of minister	1,640,049,000	9,998,844,375	22,965,649,994	579,740,498,575	429,916,488,347	1,044,261,530,291
Ministry of Foreign Affairs	0	0	0	141,900	0	141,900
Ministry of Finance	0	0	23,423,131,791	39,050,029,593	0	62,473,161,384
Ministry of Internal Affairs	0	0	0	100,206,138,037	0	100,206,138,037
Ministry of Labor and Social Affairs	0	0	0	7,611,000	0	7,611,000
Ministry of Health and the Environment	0	0	0	111,340,703,177	0	111,340,703,177
Ministry of Defense	0	0	0	7,996,799,560	0	7,996,799,560
Ministry of Justice	0	833,447,800	0	25,560,357,877	0	26,393,805,677
Ministry of Education	0	0	0	144,623,000	104,652,242,463	104,796,865,463
Ministry of Youth and Sports	0	0	0	19,721,623,864	0	19,721,623,864
Ministry of Trade	0	0	42,000	5,000	0	47,000
Ministry of Culture	0	0	0	3,387,373,645	0	3,387,373,645
Ministry of Transportation	0	0	29,093,791,758	0	0	29,093,791,758
Ministry of Housing , Construction and public Municipalities	0	0	921,792,775,480	408,856,095,376	0	1,330,648,870,856
Ministry of Agriculture	486,130,290	0	0	0	0	486,130,290
Ministry of Water Resources	83,061,894,085	0	0	192,101,702	0	83,253,995,787
Ministry of Petroleum	0	614,304,885,596	0	2,820,000	0	614,307,705,596
Ministry of Planning and Development Cooperation	0	0	260,813,580	161,090,430,438	0	161,351,244,018
Ministry of Industry and Mining	0	70,365,341,252	0	0	0	70,365,341,252
Min. of Higher Education & Academic Research	0	225,000	0	2,769,510,094	19,198,241,086	21,967,976,180
Ministry of Electricity	0	375,788,704,575	0	0	0	375,788,704,575
Ministry of Communications	0	0	40,000	0	0	40,000
Non-Ministerial entities	5,444,893,510	8,224,378,225	74,183,066,410	177,800,764,936	5,252,352,470	270,905,455,551
Basra Province	0	3,951,394,569	64,030,866,177	336,719,984,603	25,003,574,424	429,705,819,773
Nineveh province	904,024,100	9,278,390,847	45,853,098,441	209,122,847,257	6,858,239,850	272,016,600,495
Baghdad Province	0	230,490,000	108,617,942,513	382,739,170,285	3,331,555,860	494,919,158,658
Dhi Qar Province	132,641,853	2,820,617,935	36,774,588,730	178,181,199,675	9,178,821,569	227,087,869,762
Diyala Province	0	34,074,750	10,160,376,200	71,797,344,635	545,351,400	82,537,146,985
Babylon Province	108,916,604	9,153,221,799	33,773,490,697	164,181,873,790	11,552,839,479	218,770,342,369
Anbar Province	968,394,600	0	74,012,725,043	126,568,965,517	3,359,265,085	204,909,350,245
Mesan Province	58,745,000	845,219,832	2,339,408,487	137,176,256,830	3,966,015,044	144,385,645,193
Wasit Province	0	3,381,321,557	24,773,093,213	124,500,954,639	1,674,850,625	154,330,220,034
Najaf Province	0	22,785,500	3,745,656,727	145,523,792,775	418,253,219	149,710,488,221
Diwaniya Province	0	25,079,367	801,702,182	123,852,259,482	657,166,360	125,336,207,391
Muthana Province	0	0	0	84,265,950,047	0	84,265,950,047
Karbala'a Province	0	615,612,000	51,613,411,491	125,477,421,173	15,274,924,636	192,981,369,300
Council of Judges (General Secretariat)	0	0	0	702,895,000	0	702,895,000
Grand Total	92,805,689,042	1,109,874,034,980	1,528,215,670,914	3,848,678,639,482	640,840,181,917	7,220,414,216,335

Report expenditures by economic classification for the current budget

Type of Expense	chapter	The Names of the Chapters	Until Current Budget
Current expenses	1	Employee compensation	33,538,937,938,984
	2	The required service	779,256,022,442
	3	Intermediate goods	2,986,444,678,259
	4	Maintenance of assets	189,935,707,995
	6	Grants and subsidies and debt service	6,987,755,094,380
	7	Commitments and foreign aid	47,738,364,680
	9	Social Welfare	14,711,815,956,422
			59,241,883,763,161
Capital expenditures	5	Capital Expenditures	127,846,865,846
		Total Capital Expenditures	127,846,865,846
Indebtedness		Dept Service	6,988,698,269,878
			6,988,698,269,878
Special programs	1	Intermediate goods	7,211,404,258
	2	Maintenance of assets	35,721,521,033
	3	Grants and subsidies and debt service	27,495,087,931
	4	Capital expenditures	78,738,834,871
	6	Total Special Programs	88,620,691,590
	9	Social Welfare	1,499,939,000
	5	Dept Service	30,775,259,193
		Total Special programs	270,062,737,876
Grand Total			66,628,491,636,761

Report on expenditure by sector for the investment budget

The names of the sectors	Until Current Budget
The agricultural sector	92,805,689,042
Industrial sector	1,109,874,034,980
Transport and communications sector	1,528,215,670,914
Buildings and services sector	3,848,678,639,482
Education sector	640,840,181,917
Grand Total	7,220,414,216,335

A Report on the expenditure of the investment budget at the level of types of investment

Types of investment	Until Current Budget
Investment Platform	4,314,373,738,843
Development of regions	2,540,896,844,126
Petrodollar	333,076,542,655
Revive the marshes	1,002,620,390
Poverty Reduction Strategy	31,064,470,321
Grand Total	7,220,414,216,335

Report revenues by economic classification For the Federal Budget			
Type of revenue	the number	The name of the number	Total Budget
Current Revenue	1	Oil revenues and mineral wealth	69,055,827,984,076
	2	Taxes on income and wealth	1,584,392,724,107
	3	Commodity taxes and fees output	1,906,053,875,944
	4	Fees	1,069,693,983,021
	5	Budget share of the profits of public sector	220,447,570,956
	7	Revenue manufacturing	635,420,687,883
	8	Other income	2,886,138,957,349
Total current revenue			77,357,975,783,336
capital revenue	6	capital revenue	117,526,456,210
Grand total			77,475,502,239,546

Report oil and non-oil revenues and the percentage of each of the total revenue For the Federal Budget	
Total oil revenues	69,157,618,726,733
Total non - oil revenues	8,317,883,512,814
Total revenue	77,475,502,239,547
Percentage of oil revenues to total revenues	89%
Percentage of non-oil revenues to total revenues	11%
Percentage of total revenue	100%

Rport Summarizing the advances for the current and investment budget		
Summary of the predecessor	Debtor	Creditor
Predecessor of the current budget		10,090,374,389,380
Predecessor of the investment budget		5,574,103,431,179
Predecessor of the total budget		15,664,477,820,559