

The Ministry of Finance / Accounting Department / Accounts Consolidation Section / The system of consolidating the state accounts For the Federal Budget until June 2024

Report of the implementation of the budget at the level of ministries

The name of the ministries	Current Budget	Investment budget	Total Budget
COR	283,455,666,542	93,000	283,455,759,542
Presidency	27,823,279,634	0	27,823,279,634
Council of minister	3,964,241,484,695	919,079,442,089	4,883,320,926,784
Ministry of Foreign Affairs	76,114,698,113	86,830	76,114,784,943
Ministry of Finance	12,619,486,076,205	25,356,106,734	12,644,842,182,939
Ministry of Internal Affairs	6,495,041,030,967	96,355,702,601	6,591,396,733,568
Ministry of Labor and Social Affairs	3,193,870,684,568	3,223,500	3,193,873,908,068
Ministry of Health and the Environment	3,116,202,834,019	76,822,698,519	3,193,025,532,538
Ministry of Defense	3,995,122,912,844	0	3,995,122,912,844
Ministry of Justice	433,179,633,612	25,927,410,427	459,107,044,039
Ministry of Education	5,250,101,419,318	104,096,727,463	5,354,198,146,781
Ministry of Youth and Sports	54,089,161,935	12,363,456,287	66,452,618,222
Ministry of Trade	1,227,329,472,847	47,000	1,227,329,519,847
Ministry of Culture	51,261,720,228	2,053,537,720	53,315,257,948
Ministry of Transportation	23,872,622,251	28,662,082,128	52,534,704,379
Ministry of Housing , Construction and public Municipalities	152,197,778,198	952,847,608,960	1,105,045,387,158
Ministry of Agriculture	81,748,040,371	454,955,290	82,202,995,661
Ministry of Water Resources	138,635,740,591	80,180,729,643	218,816,470,234
Ministry of Petroleum	1,026,185,923,489	575,238,364,914	1,601,424,288,404
Ministry of Planning and Development Cooperation	26,632,500,215	96,176,110,651	122,808,610,866
Ministry of Industry and Mining	402,179,639,595	69,243,748,111	471,423,387,706
Min. of Higher Education & Academic Research	1,348,200,529,687	18,794,235,223	1,366,994,764,910
Ministry of Electricity	1,687,698,430,851	264,571,524,917	1,952,269,955,768
Ministry of Communications	6,800,961,854	40,000	6,801,001,854
Ministry of Environment	23,742,709,834	0	23,742,709,834
Ministry of Immigration and Emigration	56,490,653,768	0	56,490,653,768
Kurdistan Regional Government	5,073,367,990,103	0	5,073,367,990,103
Non-Ministerial entities	315,218,075,690	234,249,159,143	549,467,234,833
Basra Province	131,542,312,161	421,701,273,939	553,243,586,100
Nineveh province	86,958,107,696	236,922,488,418	323,880,596,114
Baghdad Province	76,471,939,840	345,177,386,736	421,649,326,576
Dhi Qar Province	58,688,988,096	202,075,507,874	260,764,495,970
Diyala Province	59,572,725,071	68,481,709,635	128,054,434,706
Babylon Province	101,492,179,761	151,005,603,796	252,497,783,557
Anbar Province	119,882,575,991	138,226,475,102	258,109,051,093
Mesan Province	35,984,853,972	132,059,107,523	168,043,961,495
Wasit Province	54,484,823,249	137,723,052,674	192,207,875,923
Najaf Province	57,483,040,708	127,047,843,255	184,530,883,963
Diwaniya Province	71,237,487,524	84,890,498,118	156,127,985,642
Muthana Province	53,266,072,442	72,969,091,872	126,235,164,314
Karbala'a Province	56,182,742,595	149,835,700,525	206,018,443,120
Salah al-Din Province	62,626,313,216	0	62,626,313,216
Council of State	2,773,627,899	0	2,773,627,899
Council of Judges (General Secretariat)	220,078,850,425	584,820,600	220,663,671,025
Federal Supreme Court	3,131,285,756	0	3,131,285,756
The General Authority for Monitoring the Allocation of Federal Revenues	653,798,726	0	653,798,726
Grand Total	52,402,803,397,151	5,851,177,651,217	58,253,981,048,369

Report actual expenditures, the level of ministries by the economic classification for the current budget											
current expenses								Capital expenditures	(debt service) indebtedness	Special programs	The sum of ministry
The name of the ministries	Salaries and wages	Supplies service	Intermediate goods	Asset maintenance	Grants and subsidies and debt service	Commitments and foreign aid	Social Welfare				
COR	248,734,075,290	12,753,072,224	2,637,328,656	1,822,177,941	14,204,740,554	4,389,684	2,195,274,543	1,104,607,650	0	0	283,455,666,542
Presidency	22,304,400,651	2,874,315,099	787,975,297	999,623,689	157,670,000	0	0	699,294,898	0	0	27,823,279,634
Council of minister	3,027,369,889,760	14,227,489,685	19,703,716,161	9,939,109,131	825,095,633,194	0	50,016,110,000	10,437,955,402	0	7,451,581,362	3,964,241,484,695
Ministry of Foreign Affairs	54,115,236,870	16,776,102,756	1,360,163,896	2,004,956,833	871,364,856	350,646,400	0	636,226,502	0	0	76,114,698,113
Ministry of Finance	66,057,307,101	1,887,441,115	1,489,539,760	920,228,530	1,569,425,758,345	1,385,210,918	6,826,575,000,000	493,665,000	4,151,251,244,437	681,000	12,619,486,076,205
Ministry of Internal Affairs	6,436,877,286,136	3,679,264,716	35,424,000,200	9,188,717,067	157,071,075	200,370,157	0	9,514,321,616	0	0	6,495,041,030,967
Ministry of Labor and Social Affairs	45,683,881,362	601,361,773	707,035,962	223,955,750	3,333,119,792	0	3,143,149,637,429	171,692,500	0	0	3,193,870,684,568
Ministry of Health and the Environment	2,853,676,834,202	32,831,684,870	172,259,255,843	21,285,778,489	15,040,000	948,400,128	0	20,271,468,977	0	14,914,371,511	3,116,202,834,019
Ministry of Defense	3,967,017,817,681	1,865,876,038	20,944,414,533	3,094,254,922	1,622,613,260	0	0	577,936,410	0	0	3,995,122,912,844
Ministry of Justice	213,859,565,010	3,222,848,849	213,002,243,565	1,750,637,388	20,650,750	0	0	1,323,688,050	0	0	433,179,633,612
Ministry of Education	5,100,089,389,393	5,241,054,852	36,548,160,026	3,728,058,130	100,976,784,864	0	0	3,496,525,600	0	21,446,454	5,250,101,419,318
Ministry of Youth and Sports	23,205,309,554	397,824,185	322,797,577	2,110,831,000	28,052,399,619	0	0	0	0	0	54,089,161,935
Ministry of Trade	16,262,038,277	1,051,038,254	311,218,357	94,787,393	4,269,741,923	43,718,702	1,205,184,126,933	112,803,008	0	0	1,227,329,472,847
Ministry of Culture	48,203,682,293	37,395,385	55,903,320	10,088,500	2,954,650,730	0	0	0	0	0	51,261,720,228
Ministry of Transportation	8,318,760,475	118,176,200	126,040,895	520,000	15,178,884,681	0	0	130,240,000	0	0	23,872,622,251
Ministry of Housing , Construction and public Municipalities	59,327,722,506	1,481,828,852	1,190,797,945	2,795,095,325	85,555,323,070	0	0	1,847,010,500	0	0	152,197,778,198
Ministry of Agriculture	80,145,573,046	523,317,982	634,482,347	128,780,000	16,749,996	0	0	299,137,000	0	0	81,748,040,371
Ministry of Water Resources	112,623,291,187	2,184,468,246	3,249,682,335	4,511,434,044	2,891,045,613	56,948,710	0	50,539,000	0	13,068,331,455	138,635,740,591
Ministry of Petroleum	13,985,163,149	452,808,183,659	211,088,450	16,435,200	559,164,203,031	0	0	850,000	0	0	1,026,185,923,489
Ministry of Planning and Development Cooperation	25,811,535,565	537,425,343	173,612,307	101,282,000	0	0	0	8,645,000	0	0	26,632,500,215
Ministry of Industry and Mining	17,338,344,453	819,783,143	280,145,990	25,310,000	383,620,961,509	0	0	95,094,500	0	0	402,179,639,595
Min. of Higher Education & Academic Research	1,344,867,888,785	320,176,636	336,884,585	165,257,500	1,272,469,431	0	40,254,000	1,194,870,750	0	2,728,000	1,348,200,529,687
Ministry of Electricity	30,084,816,207	503,071,979	527,961,240,663	136,908,250	1,129,009,143,752	0	0	3,250,000	0	0	1,687,698,430,851
Ministry of Communications	6,535,420,554	2,682,000	40,675,000	0	0	222,184,300	0	0	0	0	6,800,961,854
Ministry of Environment	22,436,899,431	649,841,459	550,007,694	75,241,250	4,050,000	0	0	26,670,000	0	0	23,742,709,834
Ministry of Immigration and Emigration	8,106,619,741	116,260,750	178,759,950	77,358,500	2,400,000	0	28,667,117,827	84,915,000	0	19,257,222,000	56,490,653,768
Kurdistan Regional Government	3,591,065,067,209	139,181,495,189	128,130,817,939	55,023,811,667	160,188,781,332	0	974,280,407,668	25,497,609,099	0	0	5,073,367,990,103
Non-Ministerial entities	163,360,460,871	6,565,624,019	653,603,329	11,269,378,659	1,461,096,867	0	0	504,130,000	0	131,403,781,945	315,218,075,690
Basra Province	52,147,501,480	687,218,864	939,999,809	3,608,884,490	72,813,689,268	0	0	1,345,018,250	0	0	131,542,312,161
Nineveh province	21,989,191,360	148,723,000	192,605,954	31,640,500	64,589,686,882	0	0	6,260,000	0	0	86,958,107,696
Baghdad Province	37,181,434,212	86,462,572	404,179,970	2,099,209,250	36,699,353,836	0	0	1,300,000	0	0	76,471,939,840
Dhi Qar Province	18,856,811,364	45,714,750	114,273,331	308,627,210	39,363,561,441	0	0	0	0	0	58,688,988,096
Diyala Province	30,657,024,518	83,742,000	87,947,625	413,409,750	24,091,264,178	0	0	10,000,000	0	4,229,337,000	59,572,725,071
Babylon Province	51,697,065,975	47,193,000	177,993,798	4,862,367,109	44,669,778,729	0	4,160,000	33,621,150	0	0	101,492,179,761
Anbar Province	30,150,835,090	32,130,000	113,708,550	211,955,500	69,280,017,894	0	0	1,530,000	0	20,092,398,957	119,882,575,991
Mesana Province	12,258,338,537	265,917,687	144,218,839	1,082,664,250	22,183,327,659	0	0	50,387,000	0	0	35,984,853,972
Wasit Province	25,454,783,582	141,751,185	294,672,501	206,956,739	28,353,802,242	0	8,584,000	24,273,000	0	0	54,484,823,249
Najaf Province	25,364,712,506	94,970,113	190,156,987	106,069,250	31,727,131,852	0	0	0	0	0	57,483,040,708
Diwaniya Province	19,775,401,453	31,792,150	93,780,585	88,359,500	51,244,150,836	0	0	4,003,000	0	0	71,237,487,524
Muthana Province	9,791,216,856	92,828,970	168,281,211	168,538,000	43,033,487,405	0	0	11,720,000	0	0	53,266,072,442
Karbala'a Province	20,460,699,927	894,574,701	219,277,375	268,897,052	34,338,313,540	0	0	980,000	0	0	56,182,742,595
Salah al-Din Province	20,753,298,015	322,986,000	89,517,085	744,105,000	40,454,767,116	0	0	1,390,000	0	260,250,000	62,626,313,216
Council of State	2,262,386,578	312,022,290	120,729,492	61,476,039	2,392,000	0	0	14,621,500	0	0	2,773,627,899
Council of Judges (General Secretariat)	200,351,745,188	3,816,293,215	977,152,435	430,301,489	110,852,125	0	13,737,961,473	654,544,500	0	0	220,078,850,425
Federal Supreme Court	2,613,272,775	50,161,674	37,119,055	15,521,250	0	16,902,002	369,600,000	28,709,000	0	0	3,131,285,756
The General Authority for Monitoring the Allocation of Federal Revenues	530,182,826	77,083,750	13,390,150	617,000	2,150,000	0	0	30,375,000	0	0	653,798,726
Grand total	28,189,760,179,001	710,490,671,178	1,173,650,597,334	146,209,616,536	5,492,480,075,247	3,228,771,001	12,244,228,233,873	80,801,878,862	4,151,251,244,437	210,702,129,684	52,402,803,397,151

Report actual expenditures, the level of ministries by economic classification for the investment budget

The name of the ministries	The agricultural sector	Industrial sector	Transport and communications sector	Buildings and services sector	Education sector	The sum of ministry
COR	0	0	0	93,000	0	93,000
Council of minister	0	9,758,602,728	20,819,463,878	527,009,711,772	361,491,663,711	919,079,442,089
Ministry of Finance	0	0	0	86,830	0	86,830
Ministry of Internal Affairs	0	0	13,310,580,491	12,045,526,243	0	25,356,106,734
Ministry of Labour and Social Affairs	0	0	0	96,355,702,601	0	96,355,702,601
Ministry of Health and the Environment	0	0	0	3,223,500	0	3,223,500
Ministry of Justice	0	0	0	76,822,698,519	0	76,822,698,519
Ministry of Education	0	833,447,800	0	25,093,962,627	0	25,927,410,427
Ministry of Youth and Sports	0	0	0	144,623,000	103,952,104,463	104,096,727,463
Ministry of Trade	0	0	0	12,363,456,287	0	12,363,456,287
Ministry of Culture	0	0	42,000	5,000	0	47,000
Ministry of Transportation	0	0	0	2,053,537,720	0	2,053,537,720
Ministry of Housing , Construction and public Municipalities	0	0	28,662,082,128	0	0	28,662,082,128
Ministry of Agriculture	0	0	647,219,853,533	305,627,755,427	0	952,847,608,960
Ministry of Water Resources	454,955,290	0	0	0	0	454,955,290
Ministry of Petroleum	80,180,729,643	0	0	0	0	80,180,729,643
Ministry of Planning and Development Cooperation	0	575,235,544,914	0	2,820,000	0	575,238,364,914
Ministry of Industry and Mining	0	0	100,680	96,176,009,971	0	96,176,110,651
Min. of Higher Education & Academic Research	0	69,243,748,111	0	0	0	69,243,748,111
Ministry of Electricity	0	225,000	0	2,435,114,004	16,358,896,219	18,794,235,223
Ministry of Communications	0	264,571,524,917	0	0	0	264,571,524,917
Non-Ministerial entities	0	0	40,000	0	0	40,000
Basra Province	5,444,893,510	7,989,045,675	57,855,558,142	157,707,309,346	5,252,352,470	234,249,159,143
Nineveh Province	0	3,951,394,569	64,030,866,177	328,899,142,187	24,819,871,006	421,701,273,939
Baghdad Province	904,024,100	9,278,390,847	34,506,368,283	186,539,035,338	5,694,669,850	236,922,488,418
Dhi-Qar Province	0	230,490,000	90,575,908,626	251,174,502,000	3,196,486,110	345,177,386,736
Diyala Province	75,914,603	1,910,343,935	34,986,944,803	157,586,866,064	7,515,438,469	202,075,507,874
Babylon Province	0	0	5,742,040,500	62,194,317,735	545,351,400	68,481,709,635
Anbar Province	106,043,894	7,797,304,745	25,947,918,741	107,485,096,082	9,669,240,334	151,005,603,796
Mesan Province	218,394,600	0	30,652,264,215	105,171,705,567	2,184,110,720	138,226,475,102
Wasit Province	58,745,000	789,379,332	2,044,054,887	125,317,159,710	3,849,768,594	132,059,107,523
Najaf Province	0	3,381,321,557	21,833,093,213	111,413,567,548	1,095,070,356	137,723,052,674
Diwaniya Province	0	22,785,500	3,735,912,827	122,870,891,709	418,253,219	127,047,843,255
Muthanna Province	0	0	0	84,890,498,118	0	84,890,498,118
Karbala'a Province	0	0	0	72,969,091,872	0	72,969,091,872
Judicial Council	0	604,362,000	29,990,367,416	106,383,698,903	12,857,272,206	149,835,700,525
Grand total	87,443,700,640	955,597,911,630	1,111,913,460,540	3,136,737,208,680	558,900,549,127	5,850,592,830,617

Report expenditures by economic classification for the current budget

Type of Expense	chapter	The Names of the Chapters	Until Current Budget
Current expenses	1	Employee compensation	28,189,760,179,001
	2	The required service	710,490,671,178
	3	Intermediate goods	1,173,650,597,334
	4	Maintenance of assets	146,209,616,536
	6	Grants and subsidies and debt service	5,492,480,075,247
	7	Commitments and foreign aid	3,228,771,001
	9	Social Welfare	12,244,228,233,873
			47,960,048,144,168
Capital expenditures	5	Capital Expenditures	80,801,878,862
		Total Capital Expenditures	80,801,878,862
Indebtedness		Dept Service	4,151,251,244,437
			4,151,251,244,437
Special programs	1	Intermediate goods	5,800,282,090
	2	Maintenance of assets	33,547,952,856
	3	Grants and subsidies and debt service	21,677,597,405
	4	Capital expenditures	50,151,038,484
	6	Total Special Programs	69,506,556,960
	9	Social Welfare	343,988,000
	5	Dept Service	29,674,713,889
		Total Special programs	210,702,129,684
Grand Total			52,402,803,397,151

Report on expenditure by sector for the investment budget

The names of the sectors	
The agricultural sector	87,443,700,640
Industrial sector	955,597,911,630
Transport and communications sector	1,111,913,460,540
Buildings and services sector	3,137,322,029,280
Education sector	558,900,549,127
Grand total	5,851,177,651,217

A Report on the expenditure of the investment budget at the level of types of investment

Types of investment	
Investment Platform	3,472,512,047,341
Development of regions	2,034,462,091,972
Petrodollar	315,639,481,043
Revive the marshes	757,420,390
Poverty Reduction Strategy	27,806,610,471
Grand total	5,851,177,651,217

Report revenues by economic classification For the Federal Budget			
Type of revenue	the number	The name of the number	Total Budget
Current Revenue	1	Oil revenues and mineral wealth	58,699,973,939,263
	2	Taxes on income and wealth	1,389,449,341,114
	3	Commodity taxes and fees output	1,584,685,406,841
	4	Fees	888,582,551,895
	5	Budget share of the profits of public sector	216,009,304,373
	7	Revenue manufacturing	507,824,890,226
	8	Other income	2,551,246,961,567
Total current revenue			65,837,772,395,278
capital revenue	6	capital revenue	83,829,262,572
Grand total			65,921,601,657,850

Report oil and non-oil revenues and the percentage of each of the total revenue For the Federal Budget	
Total oil revenues	58,802,897,993,087
Total non - oil revenues	7,118,703,664,763
Total revenue	65,921,601,657,850
Percentage of oil revenues to total revenues	89%
Percentage of non-oil revenues to total revenues	11%
Percentage of total revenue	100%

Rport Summarizing the advances for the current and investment budget		
Summary of the predecessor	Debtor	Creditor
Predecessor of the current budget		11,103,559,200,264
Predecessor of the investment budget		4,851,422,437,601
Predecessor of the total budget		15,954,981,637,865