

The Ministry of Finance / Accounting Department / Accounts Consolidation Section / The system of Consolidating the State Accounts For the Federal Budget Until June 2025			
Report of the implementation of the budget at the level of ministries			
The Name of the Ministries	Current Budget	Investment Budget	Total Budget
COR	287,634,453,113	169,000	287,634,622,113
Presidency	23,440,524,601	151,178,188	23,591,702,789
Council of minister	3,888,123,287,920	484,126,921,270	4,372,250,209,189
Ministry of Foreign Affairs	59,233,206,866	68,472	59,233,275,338
Ministry of Finance	11,805,065,107,733	14,873,124,678	11,819,938,232,411
Ministry of Internal Affairs	6,649,027,387,836	72,184,846,777	6,721,212,234,613
Ministry of Labor and Social Affairs	3,165,482,600,338	11,825,324,907	3,177,307,925,245
Ministry of Health	3,558,953,923,400	162,436,586,437	3,721,390,509,837
Ministry of Defense	4,144,026,939,332	67,655,435,200	4,211,682,374,532
Ministry of Justice	443,520,357,376	14,438,286,601	457,958,643,977
Ministry of Education	5,901,655,968,280	13,419,436,375	5,915,075,404,655
Ministry of Youth and Sports	45,471,665,610	12,973,018,271	58,444,683,881
Ministry of Trade	1,620,504,945,616	126,035,000	1,620,630,980,616
Ministry of Culture	55,013,608,567	5,352,410,236	60,366,018,803
Ministry of Transportation	29,782,906,338	6,570,831,650	36,353,737,988
Ministry of Housing , Construction and public Municipalities	139,375,129,912	505,481,675,371	644,856,805,283
Ministry of Agriculture	96,818,388,177	1,898,800	96,820,286,977
Ministry of Water Resources	130,559,114,995	48,664,182,328	179,223,297,323
Ministry of Petroleum	25,468,325,371	372,963,550,897	398,431,876,269
Ministry of Planning	27,100,805,235	56,406,645,998	83,507,451,233
Ministry of Industry and Mining	421,781,734,969	6,810,896,154	428,592,631,123
Min. of Higher Education & Academic Research	1,499,379,095,238	9,617,850,912	1,508,996,946,150
Ministry of Electricity	1,899,574,055,750	353,437,770,580	2,253,011,826,330
Ministry of Communications	5,375,729,872	104,189,570	5,479,919,442
Ministry of Environment	23,203,119,106	0	23,203,119,106
Ministry of Immigration and Emigration	21,055,606,429	0	21,055,606,429
Kurdistan Regional Government	5,166,760,773,383		5,166,760,773,383
Non-Ministerial entities	177,290,781,283	78,447,961,878	255,738,743,161
Basra Province	243,169,987,932	121,155,299,537	364,325,287,469
Nineveh province	78,522,878,392	151,658,188,413	230,181,066,805
Baghdad Province	64,400,021,545	317,051,383,207	381,451,404,752
Dhi Qar Province	72,332,308,926	38,241,700,025	110,574,008,951
Diyala Province	59,861,632,789	65,847,885,568	125,709,518,357
Babylon Province	104,614,033,393	65,260,536,840	169,874,570,233
Anbar Province	136,081,097,349	216,873,265,719	352,954,363,068
Mesan Province	44,754,929,148	70,423,398,302	115,178,327,450
Wasit Province	71,740,449,302	42,660,396,452	114,400,845,754
Najaf Province	66,550,053,585	63,363,870,615	129,913,924,200
Diwaniya Province	67,220,953,831	142,389,219,956	209,610,173,787
Muthana Province	36,863,425,808	26,157,298,650	63,020,724,458
Karbala'a Province	63,185,363,662	318,482,198,820	381,667,562,482
Salah al-Din Province	44,582,009,334	0	44,582,009,334
Council of State	2,713,473,884	0	2,713,473,884
Council of Judges (General Secretariat)	226,438,691,346	2,906,725,500	229,345,416,846
Federal Supreme Court	2,908,054,964	0	2,908,054,964
The General Authority for Monitoring the Allocation of Federal Revenues	737,082,597	0	737,082,597
Military Industrialization Authority	70,465,264,680	3,849,672,715	74,314,937,395
Grand Total	52,767,821,255,112	3,944,391,335,869	56,712,212,590,981

Report Actual Expenditures, the Level of Ministries by the Economic Classification for the Current Budget											
Current Expenses								Capital expenditures	indebtedness (debt service)	Special programs	The sum of ministry
The name of the ministries	Employee compensation	service Supplies	Commodity Supplies	Maintenance of assets	Grants and subsidies and Benefits and other Expenses	External commitments and contributions	Social Welfare				
COR	274,499,417,331	2,449,057,676	1,906,260,628	1,269,887,512	5,950,439,080	6,500,000	147,222,136	1,405,668,750	0	0	287,634,453,113
Presidency	21,001,064,608	1,912,495,978	412,043,508	66,743,257	32,290,000	0	0	15,887,250	0	0	23,440,524,601
Council of minister	3,209,914,064,200	18,458,980,934	7,347,947,655	3,443,959,174	574,863,452,136	1,331,891,353	3,348,057,000	3,053,699,193	0	66,361,236,275	3,888,123,287,920
Ministry of Foreign Affairs	45,616,999,099	11,454,131,934	899,307,237	686,475,892	464,925,454	0	0	111,367,250	0	0	59,233,206,866
Ministry of Finance	75,527,319,809	1,311,375,095	948,538,499	980,764,466	1,349,868,721,065	2,142,495,940	8,093,250,397,357	1,007,510,874	2,280,027,984,628	0	11,805,065,107,733
Ministry of Internal Affairs	6,601,056,686,250	5,045,369,431	15,692,940,530	6,716,387,540	1,014,422,619	813,189,546	197,003,000	18,491,388,920	0	0	6,649,027,387,836
Ministry of Labor and Social Affairs	53,797,273,614	445,038,055	882,481,445	246,100,987	10,488,030,375	0	3,099,620,116,862	3,559,000	0	0	3,165,482,600,338
Ministry of Health	3,069,631,484,734	33,371,539,197	347,614,536,354	27,910,990,190	83,123,890	997,746,139	0	25,643,550,477	0	53,700,952,419	3,558,953,923,400
Ministry of Defense	4,089,701,324,223	2,872,143,032	47,056,423,083	1,673,238,503	1,637,227,550	0	0	1,086,582,941	0	0	4,144,026,939,332
Ministry of Justice	218,767,165,360	5,067,857,483	194,349,674,821	2,070,287,912	12,198,000	0	0	23,253,173,800	0	0	443,520,357,376
Ministry of Education	5,632,843,107,129	239,119,419	727,057,821	1,659,229,000	265,977,790,911	0	0	209,664,000	0	0	5,901,655,968,280
Ministry of Youth and Sports	24,154,035,222	52,209,905	251,380,000	24,787,500	20,989,252,983	0	0	0	0	0	45,471,665,610
Ministry of Trade	16,194,245,723	896,202,827	147,720,718	47,612,912	1,003,209,390,499	5,223,400	599,999,999,976	4,549,561	0	0	1,620,504,945,616
Ministry of Culture	47,958,969,513	29,959,500	36,515,000	2,135,405,200	4,735,044,654	0	102,571,500	0	0	15,143,200	55,013,608,567
Ministry of Transportation	11,187,188,989	19,271,249	12,245,750	0	18,564,200,350	0	0	0	0	0	29,782,906,338
Ministry of Housing , Construction and public Municipalities	55,707,687,003	38,145,399,097	740,701,383	1,210,712,608	42,806,894,821	0	0	763,735,000	0	0	139,375,129,912
Ministry of Agriculture	86,661,762,208	301,571,888	1,412,154,890	73,234,750	8,226,809,441	0	0	142,855,000	0	0	96,818,388,177
Ministry of Water Resources	116,126,586,547	1,294,073,119	2,514,260,268	1,931,966,710	3,272,579,097	5,973,500	0	45,710,000	0	5,367,965,754	130,559,114,995
Ministry of Petroleum	14,242,281,283	229,835,808	46,537,650	65,746,000	10,876,484,630	0	0	7,440,000	0	0	25,468,325,371
Ministry of Planning	26,388,244,003	602,906,750	85,451,482	12,093,000	9,000,000	0	0	3,110,000	0	0	27,100,805,235
Ministry of Industry and Mining	16,019,932,757	479,067,587	147,606,070	70,110,540	404,032,018,015	0	0	1,033,000,000	0	0	421,781,734,969
Min. of Higher Education & Academic Research	1,482,963,505,058	482,910,894	120,956,228	89,580,500	15,717,617,558	0	3,150,000	1,375,000	0	0	1,499,379,095,238
Ministry of Electricity	31,200,029,069	8,622	1,139,133,868,869	0	729,231,049,190	9,100,000	0	0	0	0	1,899,574,055,750
Ministry of Communications	4,833,599,531	0	101,341,100	22,000,000	0	418,789,241	0	0	0	0	5,375,729,872
Ministry of Environment	21,323,877,349	854,797,149	978,296,408	34,980,000	6,300,000	0	0	4,868,200	0	0	23,203,119,106
Ministry of Immigration and Emigration	8,201,301,724	250,888,131	235,164,038	43,719,000	0	0	9,845,292,600	22,150,000	0	2,457,090,936	21,055,606,429
Kurdistan Regional Government	3,916,689,567,289				4,767,852,500		1,245,303,353,594				5,166,760,773,383
Non-Ministerial entities	172,896,375,238	706,058,600	597,006,592	748,108,514	1,204,714,600	37,695,684	0	506,071,250	0	594,750,805	177,290,781,283
Basra Province	80,534,390,397	1,168,925,190	1,148,266,116	20,245,557,800	139,620,875,429	0	0	451,973,000	0	0	243,169,987,932
Nineveh province	24,603,175,374	34,627,000	36,754,150	8,199,250	53,832,767,618	0	0	7,355,000	0	0	78,522,878,392
Baghdad Province	34,149,382,490	15,140,000	15,174,100	1,275,000	30,219,049,955	0	0	0	0	0	64,400,021,545
Dhi Qar Province	26,891,265,865	7,957,000	31,076,250	150,000	45,401,859,811	0	0	0	0	0	72,332,308,926
Diyala Province	33,698,649,174	2,294,000	5,958,500	996,000	23,379,698,615	0	16,688,000	0	0	2,757,348,500	59,861,632,789
Babylon Province	58,949,548,240	25,028,200	128,048,250	54,983,000	45,329,076,203	0	87,168,000	40,181,500	0	0	104,614,033,393
Anbar Province	40,706,153,746	34,820	6,292,300	410,000	73,422,138,870	0	0	0	0	21,946,067,613	136,081,097,349
Mesan Province	15,090,522,549	262,447,800	152,968,125	115,251,000	29,125,228,674	0	0	8,511,000	0	0	44,754,929,148
Wasit Province	36,852,748,070	16,462,566	88,921,738	18,922,000	34,656,072,928	0	7,422,000	0	0	99,900,000	71,740,449,302
Najaf Province	33,056,956,972	12,662,000	42,185,887	4,964,417	33,433,284,309	0	0	0	0	0	66,550,053,585
Diwaniya Province	22,384,121,170	687,000	120,000	1,372,000	44,834,653,661	0	0	0	0	0	67,220,953,831
Muthana Province	16,111,356,140	27,708,400	35,959,719	43,872,000	20,644,529,549	0	0	0	0	0	36,863,425,808
Karbala'a Province	22,613,666,375	3,101,704,993	44,623,140	4,621,750	37,420,747,404	0	0	0	0	0	63,185,363,662
Salah al-Din Province	20,310,407,129	43,449,000	13,029,600	7,950,000	24,138,737,105	0	0	0	0	68,436,500	44,582,009,334
Council of State	2,404,531,711	219,620,973	86,405,200	2,265,000	154,000	0	0	497,000	0	0	2,713,473,884
Council of Judges (General Secretariat)	206,648,506,470	2,579,580,080	1,232,756,463	318,077,224	240,613,679	0	13,328,451,180	2,090,706,250	0	0	226,438,691,346
Federal Supreme Court	2,664,130,904	147,905,342	31,506,000	45,250,808	3,319,000	1,502,410	0	14,440,500	0	0	2,908,054,964
The General Authority for Monitoring the Allocation of Federal Revenues	644,657,747	68,620,750	19,573,100	4,026,000	0	0	0	205,000	0	0	737,082,597
Military Industrialization Authority	1,626,050,441	85,198	0	0	68,839,129,041	0	0	0	0	0	70,465,264,680
Grand total	30,025,045,315,827	134,707,209,671	1,767,518,036,666	74,112,264,916	5,182,583,765,269	5,770,107,213	13,065,256,893,204	79,430,785,716	2,280,027,984,628	153,368,892,002	52,767,821,255,112

Report Expenditures by Economic Classification for the Current Budget			
Type of Expense	chapter	The Names of the Chapters	Amount
Current expenses	1	Employee compensation	30,025,045,315,827
	2	service Supplies	134,707,209,671
	3	Commodity Supplies	1,767,518,036,666
	4	Maintenance of assets	74,112,264,916
	6	Grants and subsidies and Benefits and other Expenses	5,182,583,765,269
	7	Commitments, Contributions, and external assistance	5,770,107,213
	9	Social Welfare	13,065,256,893,204
	Total Current Expenses		50,254,993,592,766
Capital expenditures	5	Capital Expenditures	79,430,785,716
	Total Capital Expenditures		79,430,785,716
Indebtedness	6	Dept Service	2,280,027,984,628
	Total Indebtedness		2,280,027,984,628
Special Program	1	Employees Compensation	12,790,419,678
	2	service Supplies	29,630,261,199
	3	Commodity Supplies	33,182,567,046
	4	Maintenance of assets	26,274,685,571
	6	Grants and subsidies	31,877,670,998
	5	Capital expenditures	19,613,287,510
	Total Special programs		153,368,892,002
	Grand Total		52,767,821,255,112

Report Actual Expenditures, the Level of Ministries by Economic Classification for the Investment Budget						
The Name of the Ministries	The Agricultural sector	Industrial sector	Transport and communications sector	Buildings and services sector	Education sector	The Sum of Ministry
COR	0	0	0	169,000	0	169,000
Presidency	0	0	0	151,178,188	0	151,178,188
Council of minister	0	781,290,408	14,355,032,950	188,264,100,064	280,726,497,848	484,126,921,270
Ministry of Foreign Affairs	0	0	0	68,472	0	68,472
Ministry of Finance	0	0	0	14,873,124,678	0	14,873,124,678
Ministry of Internal Affairs	0	0	0	72,184,846,777	0	72,184,846,777
Ministry of Labor and Social Affairs	0	0	0	11,825,324,907	0	11,825,324,907
Ministry of Health	0	0	0	162,436,586,437	0	162,436,586,437
Ministry of Defense	0	0	0	67,655,435,200	0	67,655,435,200
Ministry of Justice	0	0	0	14,438,286,601	0	14,438,286,601
Ministry of Education	0	0	0	0	13,419,436,375	13,419,436,375
Ministry of Youth and Sports	0	0	0	12,973,018,271	0	12,973,018,271
Ministry of Trade	0	0	126,035,000	0	0	126,035,000
Ministry of Culture	0	0	0	5,352,410,236	0	5,352,410,236
Ministry of Transportation	0	0	6,570,831,650	0	0	6,570,831,650
Ministry of Housing , Construction and public Municipalities	0	0	233,330,713,637	272,150,961,734	0	505,481,675,371
Ministry of Agriculture	1,898,800	0	0	0	0	1,898,800
Ministry of Water Resources	48,664,182,328	0	0	0	0	48,664,182,328
Ministry of Petroleum	0	372,963,550,897	0	0	0	372,963,550,897
Ministry of Planning	0	0	445,930,100	55,960,715,898	0	56,406,645,998
Ministry of Industry and Mining	0	6,810,896,154	0	0	0	6,810,896,154
Min. of Higher Education & Academic Research	0	0	0	1,465,802,802	8,152,048,110	9,617,850,912
Ministry of Electricity	0	353,437,770,580	0	0	0	353,437,770,580
Ministry of Communications	0	0	104,189,570	0	0	104,189,570
Non-Ministerial entities	0	1,350,000,000	24,029,186,938	52,616,314,552	452,460,388	78,447,961,878
Basra Province	0	0	0	105,312,082,917	15,843,216,620	121,155,299,537
Nineveh province	335,000,000	121,969,305	54,594,904,176	94,409,832,217	2,196,482,715	151,658,188,413
Baghdad Province	0	639,725,000	76,703,014,480	235,167,021,847	4,541,621,880	317,051,383,207
Dhi Qar Province	0	3,411,025,548	14,624,269,416	18,955,372,061	1,251,033,000	38,241,700,025
Diyala Province	0	2,480,827,688	11,791,348,025	49,978,128,742	1,597,581,113	65,847,885,568
Babylon Province	357,058,148	1,192,034,466	3,533,539,535	59,661,818,513	516,086,178	65,260,536,840
Anbar Province	25,694,558,750	8,032,305,100	83,695,164,275	73,717,871,584	25,733,366,010	216,873,265,719
Mesan Province	0	3,732,710,146	8,419,157,760	54,606,176,364	3,665,354,032	70,423,398,302
Wasit Province	0	0	0	42,660,396,452	0	42,660,396,452
Najaf Province	336,144,000	1,409,196,500	6,682,490,855	53,910,738,025	1,025,301,235	63,363,870,615
Diwaniya Province	248,230,000	18,477,156,166	25,351,261,353	96,100,151,894	2,212,420,543	142,389,219,956
Muthana Province	0	0	0	26,157,298,650	0	26,157,298,650
Karbala'a Province	5,651,670,300	11,746,056,250	205,808,617,304	86,186,082,856	9,089,772,110	318,482,198,820
Council of Judges (General Secretariat)	0	0	0	2,906,725,500	0	2,906,725,500
Military Industrialization Authority	0	3,849,672,715	0	0	0	3,849,672,715
Grand Total	81,288,742,326	790,436,186,923	770,165,687,024	1,932,078,041,439	370,422,678,157	3,944,391,335,869

Report on Expenditure by Sector for the Investment Budget	
The Names of the sectors	Amount
The Agricultural sector	81,288,742,326
Industrial sector	790,436,186,923
Transport and communications sector	770,165,687,024
Buildings and services sector	1,932,078,041,439
Education sector	370,422,678,157
Grand Total	3,944,391,335,869

Report on the Expenditure of the Investment Budget at the Level of types of Investment	
Types of investment	Amount
Investment Platform	2,249,119,716,617
Development of regions	1,551,899,327,888
Petrodollar	113,000,993,601
Poverty Reduction Strategy	25,736,784,463
Border crossings	4,634,513,300
Grand Total	3,944,391,335,869

An analytical schedule for current expenditures	
Items	Amount
Employee compensation	30,025,045,315,827
Salary and wage grants	2,467,054,627,507
Pensions	9,304,318,533,767
Salary of full time assistments	367,118,970,000
Social safety net	2,783,974,096,862
Public distribution system	599,999,999,976
Relief social assistance for displaced	9,845,292,600
Electricity fees	983,800,706,171
fuel	99,818,036,330
Support the Purchase of wheat crops from farmers	1,000,000,000,000
Feeding detainees and inmates	193,976,054,530
Medicines	248,522,705,850
Indebtedness	3,263,719,433,960
Special program	153,368,892,002
Operating except for above	1,267,258,589,730
Total expenses	52,767,821,255,112

Report revenues by economic classification For the Federal Budget			
Type of revenue	The Number	The Name of the Number	Amount
Current Revenue	1	Oil revenues and mineral wealth	56,699,161,304,170
	2	Taxes on income and wealth	741,349,693,016
	3	Commodity taxes and fees output	1,202,981,594,839
	4	Fees	511,964,107,193
	5	Budget share of the profits of public sector	847,959,388,239
	7	Revenue transformational	430,942,360,563
	8	Other income	1,521,626,014,513
Total current revenue			61,955,984,462,532
Capital Revenue	6	Capital Revenue	47,953,341,387
Grand Total			62,003,937,803,919

Report oil and non-oil revenues and the percentage of each of the total revenue For the Federal Budget	
Total oil revenues	57,052,654,994,486
Total non - oil revenues	4,951,282,809,433
Total revenue	62,003,937,803,919
Percentage of oil revenues to total revenues	92%
Percentage of non-oil revenues to total revenues	8%
Percentage of total revenue	100%

Analysis of oil revenues in the federal budget	
Crude oil export revenues	45,283,164,311,203
the oil revenues of the chinese agreement	3,132,724,253,789
Barter fees	29,470,505,246
Oil products	768,171,563,505
treasury share of oil sector profits	353,493,690,316
Licensing rounds	7,485,630,670,427
Total	57,052,654,994,486

Rport Summarzing the advances for the current and investment budget		
Summary of the Predecessor	Debtor	Creditor
Predecessor of the Current budget	634,083,174,662	
Predecessor of the Investment budget		2,747,841,457,822
Predecessor of the Total Budget		2,113,758,283,160