

Report actual expenditures, the level of ministries by the economic classification for the current budget

current expenses									Capital expenditures	indebtedness(debt service)	Special programs	The sum of ministry
The name of the ministries	Salaries and wages	Supplies service	Intermediate goods	Asset maintenance	Grants and subsidies and debt service	Commitments and foreign aid	Social Welfare					
COR	111,700,072,047	209,378,487	379,497,774	277,994,000	7,799,149,174	4,777,477	20,927,174	771,911,000	-	-	771,911,000	
Presidency	4,997,700,100	9,787,178	97,707,777	74,497,177	-	-	-	97,707,777	-	-	97,707,777	
Council of minister	1,173,373,784,867	4,900,000,000	7,797,777,777	2,777,777,777	2,777,777,777	-	-	7,797,777,777	-	-	7,797,777,777	
Ministry of Foreign Affairs	1,173,373,784,867	4,900,000,000	7,797,777,777	2,777,777,777	2,777,777,777	-	-	7,797,777,777	-	-	7,797,777,777	
Ministry of Finance	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	-	-	7,797,777,777	-	-	7,797,777,777	
Ministry of Internal Affairs	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	-	-	7,797,777,777	-	-	7,797,777,777	
Ministry of Labor and Social Affairs	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	-	-	7,797,777,777	-	-	7,797,777,777	
Ministry of Health and the Environment	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	-	-	7,797,777,777	-	-	7,797,777,777	
Ministry of Defense	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	-	-	7,797,777,777	-	-	7,797,777,777	
Ministry of Justice	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	-	-	7,797,777,777	-	-	7,797,777,777	
Ministry of Education	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	-	-	7,797,777,777	-	-	7,797,777,777	
Ministry of Youth and Sports	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	-	-	7,797,777,777	-	-	7,797,777,777	
Ministry of Trade	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	-	-	7,797,777,777	-	-	7,797,777,777	
Ministry of Culture	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	-	-	7,797,777,777	-	-	7,797,777,777	
Ministry of Transportation	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	-	-	7,797,777,777	-	-	7,797,777,777	
Ministry of Housing , Construction and public Municipalities	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	-	-	7,797,777,777	-	-	7,797,777,777	
Ministry of Agriculture	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	-	-	7,797,777,777	-	-	7,797,777,777	
Ministry of Water Resources	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	-	-	7,797,777,777	-	-	7,797,777,777	
Ministry of Petroleum	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	-	-	7,797,777,777	-	-	7,797,777,777	
Ministry of Planning and Development Cooperation	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	-	-	7,797,777,777	-	-	7,797,777,777	
Ministry of Industry and Mining	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	-	-	7,797,777,777	-	-	7,797,777,777	
Min. of Higher Education & Academic Research	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	-	-	7,797,777,777	-	-	7,797,777,777	
Ministry of Electricity	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	-	-	7,797,777,777	-	-	7,797,777,777	
Ministry of Communications	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	-	-	7,797,777,777	-	-	7,797,777,777	
Ministry of Immigration and Emigration	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	-	-	7,797,777,777	-	-	7,797,777,777	
Kurdistan Regional Government	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	-	-	7,797,777,777	-	-	7,797,777,777	
Non-Ministerial entities	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	-	-	7,797,777,777	-	-	7,797,777,777	
Basra Province	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	-	-	7,797,777,777	-	-	7,797,777,777	
Nineveh province	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	-	-	7,797,777,777	-	-	7,797,777,777	
Baghdad Province	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	-	-	7,797,777,777	-	-	7,797,777,777	
Dhi Qar Province	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	-	-	7,797,777,777	-	-	7,797,777,777	
Diyala Province	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	-	-	7,797,777,777	-	-	7,797,777,777	
Babylon Province	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	-	-	7,797,777,777	-	-	7,797,777,777	
Anbar Province	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	-	-	7,797,777,777	-	-	7,797,777,777	
Maysan Province	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	-	-	7,797,777,777	-	-	7,797,777,777	
Wasit Province	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	-	-	7,797,777,777	-	-	7,797,777,777	
Najaf Province	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	-	-	7,797,777,777	-	-	7,797,777,777	
Diwanhya Province	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	-	-	7,797,777,777	-	-	7,797,777,777	
Muthana Province	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	-	-	7,797,777,777	-	-	7,797,777,777	
Karbala'a Province	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	-	-	7,797,777,777	-	-	7,797,777,777	
Salah al-Din Province	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	-	-	7,797,777,777	-	-	7,797,777,777	
Council of State	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	-	-	7,797,777,777	-	-	7,797,777,777	
Council of Judges (General Secretariat)	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	-	-	7,797,777,777	-	-	7,797,777,777	
Federal Supreme Court	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	-	-	7,797,777,777	-	-	7,797,777,777	
The General Authority for Monitoring the Allocation of Federal Revenue	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	-	-	7,797,777,777	-	-	7,797,777,777	
Grand total	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	7,797,777,777	-	-	7,797,777,777	-	-	7,797,777,777	

Report actual expenditures, the level of ministries by economic classification for the investment budget

The name of the ministries	The agricultural sector	Industrial sector	Transport and communications sector	Buildings and services sector	Education sector	The sum of ministry
COR	*	*	*	٣٠٠٠	*	٣٠٠٠
Council of minister	٢٠٠٠٣٠٧٧٦٠٨٧٧	١٠٠٠٤٤٣١٦٠٩٤٢	٣٧٠٨٨٧٠٠٢٣٠٨٩٨	٦١٠٠٦٠٣٤٣٠٨٦٦	٠٤٦٠٠٠٣٠٢٤٠	١١٦٠٤٦٠٤٦٤٠٨٢٣
Ministry of Finance	*	*	*	٣٠٠٦٩١٠٠٠	*	٣٠٠٦٩١٠٠٠
Ministry of Internal Affairs	*	*	*	٥٧٠٤٤١٠٠٠٠	*	٥٧٠٤٤١٠٠٠٠
Ministry of Health and the Environment	*	*	*	٦٠٣٢٨٠٨٧٦٠٥٧٢	*	٦٠٣٢٨٠٨٧٦٠٥٧٢
Ministry of Defense	*	*	*	٢٠٥٥٠٠٧١١٠٩٢٧	*	٢٠٥٥٠٠٧١١٠٩٢٧
Ministry of Education	*	*	*	*	١١٠٠٥٢٥٠٤٢٥	١١٠٠٥٢٥٠٤٢٥
Ministry of Youth and Sports	*	*	*	٦٠٣٢٦٠١٦٥٠٣٨٠	*	٦٠٣٢٦٠١٦٥٠٣٨٠
Ministry of Trade	*	*	٥٨٧٠٠٦٥٠٥٢٤	٢١٥٠٣٧٣٠٨٨٠	*	٨٠٢٤٣٩٠٤٠٤
Ministry of Culture	*	*	*	٦٨٤٠٠١٣٠٠٠٠	*	٦٨٤٠٠١٣٠٠٠٠
Ministry of Transportation	*	*	٢٨٠٣٣٦٠٩٥٤٠٧٧٧	*	*	٢٨٠٣٣٦٠٩٥٤٠٧٧٧
Ministry of Housing , Construction and public Municipalities	*	*	١٠٠٠٢٦٠٦٩٧٠٨٩٢	٣٩٠٥٤٢٠٧٩٢٠٢٤١	*	٤٩٠٥٦٩٠٤٩٠٠١٣٣
Ministry of Agriculture	٨٦٠٣١١٠٥٧٥	*	*	*	*	٨٦٠٣١١٠٥٧٥
Ministry of Water Resources	٤٦٠٥٠٧٣٧٠٢٣٣	*	*	*	*	٤٦٠٥٠٧٣٧٠٢٣٣
Ministry of Petroleum	*	١٢٧٠٨١٢٠٧٣٢٠٢٣١	*	*	١٠٠٠٠	١٢٧٠٨١٢٠٧٣٣٠٢٣١
Ministry of Planning and Development Cooperation	*	*	*	١٠٠٠٠	*	١٠٠٠٠
Ministry of Industry and Mining	*	٢٠٠٣٣٨٠٥٢٣٠٦٢١	*	*	*	٢٠٠٣٣٨٠٥٢٣٠٦٢١
Min. of Higher Education & Academic Research	*	*	*	١٠٨١٣٠٩٦٢٠٧٦٩	٥٠٠٣٩٠١٤٨٠٠٩٦	٦٠٨٥٣٠١١٠٠٨٦٥
Ministry of Electricity	*	٤٣٠٩١٤٠٨٨٠٠٤٧٢	*	*	*	٤٣٠٩١٤٠٨٨٠٠٤٧٢
Non-Ministerial entities	٩٧٦٠٢٦٤٠٥٤٠	٢٦٠١١٦٠٤٢١٠٧٣٦	١٢٣٠١٣٩٠٢٦٥٠٥٧٤	٧١٠٦٤٦٠٣٢٧٠٤٠٧	٩٠٦٩٢٠٠٦٤٠٥١٣	٢٣١٠٥٧٠٠٣٤٣٠٧٧٠
Basra Province	٢٥٠٠٩٣٠١٠٠	١٣٠١٩٩٠٤٩٩٠١٠٢	٤٣٠٠٣٢٠١١١٠٩٧٠	١١١٠٨٥٣٠١٤٢٠٢٢٦	٣٧٠٤٣٨٠٧٢٠٠٠٧٠	٢٠٠٥٤٨٠٥٦٦٠٤٦٨
Nineveh province	١٩٩٠٦١٨٠٤٠٠	٢٨٠٣٠٥٠٠٠٠	٢٠٦٥٨٠٧٢١٠٠٩٠	١٠٠٦٩٣٠٠٣٤٠٤٦١	١٠٥٥٩٠٩٢٤٠٩٧١	١٥٠١٣٩٠٦٠٣٠٩٢٢
Baghdad Province	*	*	-٤١١٠٨٣٨٠٧٠٣	*	*	-٤١١٠٨٣٨٠٧٠٣
Diyala Province	*	*	٤٠٠٩١٠٩٩٠٠٠٠٠	١٠٠٤٧٠٨٥٠٠٠٠٠	*	٥٠١٣٩٠٨٤٠٠٠٠٠
Babylon Province	١٥٩٠٨٨٧٠٨٩٩	٧٠٩٠٧١٩٠٢٠٥	١٠٠٣٧٣٠٢٤٢٠٢٧٤	٨٠٦٧٨٠٦١٦٠٦٦٤	١٢٠١٣٣٠٠٦٦٠٢٢	٣٢٠٠٥٤٠٥٣٢٠٦٤
Anbar Province	٥٨٣٠١٧٠٠٥٦٠	١٠٠٠٠١٤٠٦٠٢١٨	٧٦٠٣٢٦٠٨٠٦٠٦٠٢	٦٦٠٠٦٤٠٣٩٣٠١٩٩	٤٠١٣٥٠٨٠٤٠٨٢٣	١٥٧٠١١١٠٥٨١٠٤٠٢
Basra Province	*	٦٧٨٠٤٠١٠٠٠٠	٥٠٨٨٠٠١٧١٠٣٧٦	٢٥٠٤٠٢٠٢٦٠٠٧١٥	٣٠٨٤٥٠٣٤٨٠٠٩٦	٣٥٨٠٠٦٠١٨١٠١٨٧
Najaf Province	*	*	*	٣١٠٨٥٩٠٠٠٠	٧٠٥٧٢٠٠٠٠	٣٩٠٤٣١٠٠٠٠
Muthana Province	*	٣٠٦٤٢٠٠٣٣٠٦١٠	٥٠٩٣٦٠٨٧٠٠٠٦٠	٥٠٨٦٢٠٤٣١٠٥٠٥	١٠٨٢٩٠٢٢٥٠٥٠٤	١٧٠٢٧٠٠٥٦٠٠٦٧٩
Grand total	٨٠٦٣٩٠٨٦٠٠١٨٤	٢٥٦٠٤٨٦٠٢٣٩٠١٣٨	٣٤٧٠٨٦٥٠٠٨٢٠٣٣٤	٤١٩٠٩٠٥٠٢٩١٠٣١٢	٨١٠٢٥١٠٤٠٣٠٧٦٠	١٠١١٤٠١٤٧٠٨٧٦٠٧٢٨

Report expenditures by economic classification for the current budget

Type of expense	The names of the chapters	Current Budget
current expenses	Employee compensation	1.0723.972.8.7.978
	The required service	86.427.744.079
	Intermediate goods	020.9.4.711.737
	Maintenance of assets	77.077.302.9.9
	Grants and subsidies and debt service	2.18.773.780.92.
	Commitments and foreign aid	6.086.926
	Social Welfare	0.219.324.417.172
	Total current expenses	18.601.887.9.7.211
Capital expenditures	Capital expenditures	18.1.6.171.6.6
indebtedness	debt service	3.633.877.976.8.2
Special programs	Employees Compensation	3.229.847.18.
	The required service	2.724.370.926
	Intermediate goods	4.673.769.007
	Maintenance of assets	16.871.923.206
	Grants and subsidies and debt service	9.090.97.398
	Capital expenditures	2.2.7.308.0.0.
Total Special Programs	70.3.2.271.317	
Grand total		22.379.173.316.936

Report on expenditure by sector for the investment budget

The names of the sectors	Investment budget
The agricultural sector	8.639.86.0.184
Industrial sector	206.486.239.138
Transport and communications sector	347.870.82.334
Buildings and services sector	419.9.0.291.312
Buildings and services sector	81.201.4.3.76.
Grand total	1.114.147.876.728

A Report on the expenditure of the investment budget at the level of types of investment

Types of investment	Investment budget
Investment Platform	091.777.240.329
Development of regions	36.492.876.8.0.
Petrodollar	106.209.0.47.696
Reviving the Marshlands	49.70.0.0.0.
Poverty Reduction Strategy	0.078.976.9.3
Grand total	1.114.147.876.728

Report revenues by economic classification For the Federal Budget			
Type of revenue	the number	The name of the number	Total Budget
current revenue	١	Oil revenues and mineral wealth	٣٣.١٦٩.٢٣٦.٧٦.٠٦.١
	٢	Taxes on income and wealth	٢٥٢.٥٦٩.٠٤٦.٤١٨
	٣	Commodity taxes and fees output	٢٣١.٨٥١.٠٦.٠٢٩٣
	٤	Fees	٢٨٣.٣١٩.٠١٤.٠١٧٢
	٥	Budget share of the profits of public sector	٢٤٧.٩.٨.٩١٩.٣.٩
	٧	Revenue manufacturing	٤٢٦.٢٧٤.١٦٦.٧١٨
	٨	Other income	٢٧.٠٣٤٨.٠.٩.٣٥٥
Total current revenue			٣٤.٨٨١.٥٠٧.١.٢.٨٦٧
capital revenue	٦	capital revenue	٢.٠٤٥٦.٨٢٢.٩٣٢
Grand total			٣٤.٩.١.٩٦٣.٩٢٥.٧٩٩

Report oil and non-oil revenues and the percentage of each of the total revenue For the Federal Budget	
Total oil revenues	٣٣.٣٩٣.٤٣.٠.٤٥٧.٧٥.٠
Total non - oil revenues	١.٥.٨.٥٣٣.٤٦٨.٠.٤٩
Total revenue	٣٤.٩.١.٩٦٣.٩٢٥.٧٩٩
Ratio of oil revenues to total revenues	٩٦%
Ratio of non-oil revenues to total revenues	٤%
Percentage of total revenue	١٠٠%

Rport Summarzing the advances for the current and investment budget	
Predecessor of the current budget	٢.٦٥١.٩٦٥.٣٧٨.١٣.٠
Predecessor of the investment budget	-١.٠١.٤.٦٣٤.٢١٥.٩.١
Predecessor of the total budget	١.٥٤٧.٣٣١.١٦٢.٢٢٩