

**The Ministry of Finance / Accounting Department / Accounts Consolidation Section / The system of consolidating the state accounts For the Federal Budget until March 2024**

**Report of the implementation of the budget at the level of ministries**

<b>The name of the ministries</b>	<b>Current Budget</b>	<b>Investment budget</b>	<b>Total Budget</b>
COR	127,507,277,871	87,000	127507364871
Presidency	13,114,702,234	0	13114702234
Council of minister	1,885,630,025,659	196,889,109,180	2082519134839
Ministry of Foreign Affairs	17,657,496,137	0	17657496137
Ministry of Finance	6,583,419,177,811	1,062,900,000	6584482077811
Ministry of Internal Affairs	3,235,008,013,768	15,243,924,347	3250251938115
Ministry of Labor and Social Affairs	1,141,237,802,688	918,750	1141238721438
Ministry of Health and the Environment	1,481,265,178,097	2,780,970,140	1484046148237
Ministry of Defense	1,969,585,948,736	0	1969585948736
Ministry of Justice	159,033,473,996	22,859,213,355	181892687351
Ministry of Education	2,526,830,229,998	0	2526830229998
Ministry of Youth and Sports	26,215,335,449	1,781,647,162	27996982611
Ministry of Trade	10,462,345,953	42,000	10462387953
Ministry of Culture	24,644,090,449	1,230,389,595	25874480044
Ministry of Transportation	13,498,690,587	21,177,445,002	34676135589
Ministry of Housing , Construction and public Municipalities	56,470,230,990	274,268,867,738	330739098728
Ministry of Agriculture	40,367,456,263	294,043,080	40661499343
Ministry of Water Resources	63,185,019,515	21,295,919,185	84480938700
Ministry of Petroleum	12,801,183,823	42,075,981,434	54877165257
Ministry of Planning and Development Cooperation	10,801,090,545	11,562,861,157	22363951703
Ministry of Industry and Mining	187,209,634,455	56,153,293,503	243362927958
Min. of Higher Education & Academic Research	664,230,311,937	11,076,931,933	675307243870
Ministry of Electricity	476,184,667,838	106,224,303,323	582408971161
Ministry of Communications	3,234,076,535	40,000	3234116535
Ministry of Environment	11,294,965,743	0	11294965743
Ministry of Immigration and Emigration	20,843,935,187	0	20843935187
Kurdistan Regional Government	1,683,729,463,773	0	1683729463773
Non-Ministerial entities	159,222,010,291	108,382,156,766	267604167057
Basra Province	45,042,495,263	144,058,491,696	189100986959
Nineveh province	54,446,000,806	134,796,379,915	189242380721
Baghdad Province	40,413,255,647	154,490,663,286	194903918933
Dhi Qar Province	30,235,602,539	102,411,952,773	132647555312
Diyala Province	26,196,162,794	7,940,378,900	34136541694
Babylon Province	47,796,196,374	62,534,762,085	110330958459
Anbar Province	47,823,348,246	58,050,743,521	105874091767
Mesan Province	17,577,244,477	81,773,214,687	99350459164
Wasit Province	27,307,521,730	52,959,969,314	80267491044
Najaf Province	27,177,541,946	43,804,696,143	70982238089
Diwaniya Province	30,609,848,567	63,293,721,229	93903569796
Muthana Province	18,750,686,175	43,865,139,352	62615825527
Karbala'a Province	29,602,558,828	52,817,667,361	82420226189
Salah al-Din Province	20,994,654,905	0	20994654905
Council of State	1,275,145,279	0	1275145279
Council of Judges (General Secretariat)	107,901,001,850	365,056,000	108266057850
Federal Supreme Court	1,352,693,003	0	1352693003
The General Authority for Monitoring the Allocation of Federal Revenues	332,231,535	0	332231535
<b>Grand total</b>	<b>23,179,518,026,292</b>	<b>1,897,523,880,912</b>	<b>25077041907204</b>

Report actual expenditures, the level of ministries by the economic classification for the current budget

current expenses											
The name of the ministries	Salaries and wages	Supplies service	Intermediate goods	Asset maintenance	Grants and subsidies and debt service	Commitments and foreign aid	Social Welfare	Capital expenditure	Service indebtedness	Special programs	The sum of ministry
COR	123,398,089,238	1,820,057,808	683,785,622	695,945,500	558,385,050	0	56,370,703	294,643,950	0	0	127,507,277,871
Presidency	10,593,574,390	1,450,638,185	496,130,879	440,749,380	21,600,000	0	0	112,009,400	0	0	13,114,702,234
Council of minister	1,491,630,095,552	3,794,253,340	2,873,437,619	1,567,250,789	381,472,066,370	0	10,530,000	1,537,563,901	0	2,744,828,088	1,885,630,025,659
Ministry of Foreign Affairs	15,383,609,608	1,198,123,879	128,631,600	538,666,250	237,842,800	0	0	170,622,000	0	0	17,657,496,137
Ministry of Finance	33,102,092,644	198,463,871	358,877,660	170,421,000	694,934,371,379	1,385,210,918	3,498,630,000,000	24,907,000	2,354,614,833,339	0	6,583,419,177,811
Ministry of Internal Affairs	3,213,420,552,842	1,056,785,083	18,002,977,118	1,051,224,010	24,092,000	0	0	1,452,382,715	0	0	3,235,008,013,768
Ministry of Labor and Social Affairs	22,630,455,497	182,709,600	223,897,079	25,639,000	3,225,000	0	1,118,155,641,012	16,235,500	0	0	1,141,237,802,688
Ministry of Health and the Environment	1,433,906,096,413	9,981,368,640	28,465,795,075	2,817,172,203	5,075,000	0	0	3,760,874,116	0	2,328,796,650	1,481,265,178,097
Ministry of Defense	1,962,067,976,017	398,311,182	6,201,983,768	690,660,204	227,017,565	0	0	0	0	0	1,969,585,948,736
Ministry of Justice	106,642,611,079	1,656,809,881	50,474,201,536	207,177,500	1,999,000	0	0	50,675,000	0	0	159,033,473,996
Ministry of Education	2,525,007,140,352	93,683,962	696,671,803	170,447,000	658,753,531	0	0	202,459,000	0	1,074,350	2,526,830,229,998
Ministry of Youth and Sports	11,630,142,241	150,044,532	145,431,500	1,495,932,000	12,793,785,176	0	0	0	0	0	26,215,335,449
Ministry of Trade	7,918,523,546	193,296,325	77,648,053	54,028,422	2,171,781,000	0	0	47,068,607	0	0	10,462,345,953
Ministry of Culture	24,102,451,107	3,529,185	5,492,250	1,223,000	531,394,907	0	0	0	0	0	24,644,090,449
Ministry of Transportation	4,127,717,676	91,963,500	23,694,250	260,000	9,255,055,161	0	0	0	0	0	13,498,690,587
Ministry of Housing , Construction and public Municipalities	28,908,544,880	352,958,405	569,429,659	1,258,084,275	23,772,154,271	0	0	1,609,059,500	0	0	56,470,230,990
Ministry of Agriculture	38,947,945,569	110,771,797	340,475,897	28,221,000	2,900,000	0	0	937,142,000	0	0	40,367,456,263
Ministry of Water Resources	55,443,166,499	591,685,605	1,556,117,295	649,739,000	1,448,978,000	9,660,118	0	15,325,000	0	3,470,347,997	63,185,019,515
Ministry of Petroleum	6,639,059,967	438,941,275	103,333,850	10,585,700	5,608,413,031	0	0	850,000	0	0	12,801,183,823
Ministry of Planning and Development Cooperation	10,787,724,595	5,497,000	6,528,950	1,340,000	0	0	0	0	0	0	10,801,090,545
Ministry of Industry and Mining	8,446,619,868	178,288,033	96,796,400	1,361,000	178,486,569,154	0	0	0	0	0	187,209,634,455
Min. of Higher Education & Academic Research	663,183,394,386	91,710,991	105,795,310	46,737,750	779,323,500	0	22,500,000	0	0	850,000	664,230,311,937
Ministry of Electricity	14,557,706,798	77,295,146	211,174,973,650	35,919,250	250,335,522,994	0	0	3,250,000	0	0	476,184,667,838
Ministry of Communications	3,231,394,535	2,682,000	0	0	0	0	0	0	0	0	3,234,076,535
Ministry of Environment	11,276,120,943	7,387,000	11,457,800	0	0	0	0	0	0	0	11,294,965,743
Ministry of Immigration and Emigration	3,947,779,737	14,533,000	100,105,600	14,454,000	2,400,000	0	14,539,584,350	56,540,000	0	2,168,538,500	20,843,935,187
Kurdistan Regional Government	1,184,336,371,911	55,588,475,594	46,216,974,130	20,144,686,526	45,804,486,824	0	321,787,034,738	9,851,434,050	0	0	1,683,729,463,773
Non-Ministerial entities	80,248,422,907	198,970,168	85,235,641	79,845,500	602,418,017	0	0	31,770,000	0	77,975,348,058	159,222,010,291
Basra Province	26,044,064,123	15,925,494	127,303,950	99,885,000	18,755,316,696	0	0	0	0	0	45,042,495,263
Nineveh province	11,547,092,944	32,685,000	25,533,762	13,856,750	42,826,832,350	0	0	0	0	0	54,446,000,806
Baghdad Province	18,373,533,439	33,265,900	133,942,290	1,944,547,000	19,926,667,018	0	0	1,300,000	0	0	40,413,255,647
Dhi Qar Province	8,965,533,625	4,962,500	17,008,000	4,270,000	21,243,828,414	0	0	0	0	0	30,235,602,539
Diyala Province	16,417,381,749	7,131,500	30,998,750	13,749,000	9,317,101,795	0	0	10,000,000	0	399,800,000	26,196,162,794
Babylon Province	26,176,063,595	8,629,500	78,046,210	45,955,424	21,483,341,645	0	4,160,000	0	0	0	47,796,196,374
Anbar Province	14,371,636,853	18,447,500	60,982,000	14,495,000	33,356,256,893	0	0	1,530,000	0	0	47,823,348,246
Mesan Province	6,268,303,300	86,620,950	35,610,020	71,642,950	11,115,067,257	0	0	0	0	0	17,577,244,477
Wasit Province	12,897,632,639	73,453,185	109,663,182	59,421,239	14,156,295,485	0	8,584,000	2,472,000	0	0	27,307,521,730
Najaf Province	12,210,340,737	11,377,911	28,458,587	1,490,750	14,925,873,961	0	0	0	0	0	27,177,541,946
Diwaniya Province	9,875,148,115	4,044,000	10,406,235	675,000	20,719,575,217	0	0	0	0	0	30,609,848,567
Muthana Province	4,814,895,204	31,256,470	44,416,438	2,563,000	13,857,555,063	0	0	0	0	0	18,750,686,175
Karbala'a Province	10,102,376,485	37,497,526	31,000,850	14,071,750	19,417,612,217	0	0	0	0	0	29,602,558,828
Salah al-Din Province	9,555,454,721	2,672,000	11,896,625	50,710,000	11,373,921,559	0	0	0	0	0	20,994,654,905
Council of State	1,075,393,730	143,802,079	39,129,470	13,704,000	482,000	0	0	2,634,000	0	0	1,275,145,279
Council of Judges (General Secretariat)	100,096,008,516	919,940,905	232,061,160	21,554,000	60,862,925	0	6,541,935,344	28,639,000	0	0	107,901,001,850
Federal Supreme Court	1,279,449,747	22,315,256	6,830,500	625,000	0	15,502,500	0	27,970,000	0	0	1,352,693,003
The General Authority for Monitoring the Allocation of Federal Revenues	265,415,285	30,597,250	4,594,000	0	1,250,000	0	0	30,375,000	0	0	332,231,535
<b>Grand total</b>	<b>13,385,851,105,605</b>	<b>81,413,859,914</b>	<b>370,253,762,023</b>	<b>34,570,986,122</b>	<b>1,882,277,450,225</b>	<b>1,410,373,536</b>	<b>4,959,756,340,147</b>	<b>20,279,731,739</b>	<b>2,354,614,833,339</b>	<b>89,089,583,643</b>	<b>23,179,518,026,292</b>

**Report actual expenditures, the level of ministries by economic classification for the investment budget**

The name of the ministries	The agricultural sector	Industrial sector	Transport and communications sector	Buildings and services sector	Education sector	The sum of ministry
COR	0	0	0	87,000	0	87,000
Council of minister	0	2,068,716,726	4,255,943,500	100,892,281,963	89,672,166,991	196,889,109,180
Ministry of Foreign Affairs	0	0	22,000	1,062,878,000	0	1,062,900,000
Ministry of Finance	0	0	0	15,243,924,347	0	15,243,924,347
Ministry of Internal Affairs	0	0	0	918,750	0	918,750
Ministry of Health and the Environment	0	0	0	2,780,970,140	0	2,780,970,140
Ministry of Defense	0	0	0	22,859,213,355	0	22,859,213,355
Ministry of Justice	0	0	0	1,781,647,162	0	1,781,647,162
Ministry of Education	0	0	42,000	0	0	42,000
Ministry of Youth and Sports	0	0	0	1,230,389,595	0	1,230,389,595
Ministry of Trade	0	0	21,177,445,002	0	0	21,177,445,002
Ministry of Culture	0	0	222,148,389,954	52,120,477,784	0	274,268,867,738
Ministry of Transportation	294,043,080	0	0	0	0	294,043,080
Ministry of Housing , Construction and public Municipalities	21,295,919,185	0	0	0	0	21,295,919,185
Ministry of Agriculture	0	42,075,981,434	0	0	0	42,075,981,434
Ministry of Water Resources	0	0	0	11,562,861,157	0	11,562,861,157
Ministry of Petroleum	0	56,153,293,503	0	0	0	56,153,293,503
Ministry of Planning and Development Cooperation	0	0	0	2,051,165,964	9,025,765,969	11,076,931,933
Ministry of Industry and Mining	0	106,224,303,323	0	0	0	106,224,303,323
Min. of Higher Education & Academic Research	0	0	40,000	0	0	40,000
Ministry of Cummunications	348,841,959	3,361,433,887	16,349,793,821	88,322,507,099	-420,000	108,382,156,766
Ministry of Electricity	0	2,669,485,425	0	140,471,056,554	917,949,717	144,058,491,696
Non-Ministerial entities	702,355,100	2,370,533,248	16,172,674,685	112,002,517,230	3,548,299,652	134,796,379,915
Basra Province	0	0	36,790,949,847	116,368,391,519	1,331,321,920	154,490,663,286
Nineveh Province	84,514,603	1,357,082,350	17,224,869,804	79,273,699,846	4,471,786,170	102,411,952,773
Baghdad Province	0	0	0	7,940,378,900	0	7,940,378,900
Dhi-Qar Province	31,254,075	2,264,728,556	11,311,049,642	46,632,357,349	2,295,372,463	62,534,762,085
Diyala Province	0	0	0	58,050,743,521	0	58,050,743,521
Babylon Province	58,745,000	377,076,988	527,632,399	79,438,650,463	1,371,109,837	81,773,214,687
Anbar Province	0	0	6,401,336,950	46,558,632,364	0	52,959,969,314
Mesan Province	0	22,785,500	877,815,000	42,904,095,643	0	43,804,696,143
Wasit Province	0	0	0	63,293,721,229	0	63,293,721,229
Najaf Province	0	0	0	43,865,139,352	0	43,865,139,352
Diwaniya Province	0	0	1,798,488,650	50,575,507,001	443,671,710	52,817,667,361
Muthanna Province	0	0	0	365,056,000	0	365,056,000
Karbala'a Province						0
Salah al-din Province						0
Judicial Council						0
<b>Grand total</b>	<b>22,815,673,002</b>	<b>218,945,420,940</b>	<b>355,036,493,254</b>	<b>1,187,649,269,287</b>	<b>113,077,024,429</b>	<b>1,897,523,880,912</b>

### Report expenditures by economic classification for the current budget

Type of expense	The names of the chapters	Current Budget
current expenses	Employee compensation	13,385,851,105,605
	The required service	81,413,859,914
	Intermediate goods	370,253,762,023
	Maintenance of assets	34,570,986,122
	Grants and subsidies and debt service	1,882,277,450,225
	Commitments and foreign aid	1,410,373,536
	Social Welfare	4,959,756,340,147
	<b>Total current expenses</b>	<b>20,715,533,877,571</b>
Capital expenditures	Capital expenditures	20,279,731,739
indebtedness	debt service	2,354,614,833,339
Special programs	Employees Compensation	2,701,971,362
	The required service	29,895,004,131
	Intermediate goods	14,238,354,244
	Maintenance of assets	16,016,641,622
	Grants and subsidies and debt service	3,680,437,391
	Social Welfare	0
	Capital expenditures	22,557,174,893
	<b>Total Special Programs</b>	<b>89,089,583,643</b>
<b>Grand total</b>		<b>23,179,518,026,292</b>

### Report on expenditure by sector for the investment budget

The names of the sectors	Investment Expenses
The agricultural sector	22,815,673,002
Industrial sector	218,945,420,940
Transport and communications sector	355,036,493,254
Buildings and services sector	1,187,649,269,287
Education sector	113,077,024,429
<b>Grand total</b>	<b>1,897,523,880,912</b>

### A Report on the expenditure of the investment budget at the level of types

Types of investment	Investment Expenses
Investment Platform	859,797,687,722
Development of regions	931,765,609,025
Petrodollar	98,846,477,726
Revive the marshes	
Poverty Reduction Strategy	7,114,106,439
<b>Grand total</b>	<b>1,897,523,880,912</b>

**Report revenues by economic classification For the Federal Budget**

Type of revenue	the number	The name of the number	Total Budget
current revenue	1	Oil revenues and mineral wealth	27,675,924,548,502
	2	Taxes on income and wealth	540,225,670,229
	3	Commodity taxes and fees output	773,555,903,835
	4	Fees	464,452,266,512
	5	Budget share of the profits of public sector	35,622,098,849
	7	Revenue manufacturing	147,566,813,514
	8	Other income	1,550,278,143,598
<b>Total current revenue</b>			<b>31,187,625,445,038</b>
capital revenue	6	capital revenue	35,127,153,843
<b>Grand total</b>			<b>31,222,752,598,881</b>

**Report oil and non-oil revenues and the percentage of each of the total revenue For the Federal Budget**

Total oil revenues	27,688,820,558,326
Total non - oil revenues	3,533,932,040,556
Total revenue	31,222,752,598,882
Percentage of oil revenues to total revenues	89%
Percentage of non-oil revenues to total revenues	11%
Percentage of total revenue	100%

**Rport Summarizing the advances for the current and investment budget**

Summary of the predecessor	Debtor	Creditor
Predecessor of the current budget	356,840,014,956	
Predecessor of the investment budget		2,201,186,285,634
Predecessor of the total budget		1,844,346,270,678