

The Ministry of Finance / Accounting Department / Accounts Consolidation Section / The system of Consolidating the State Accounts For the Federal Budget Until March 2025

Report of the implementation of the budget at the level of ministries

The Name of the Ministries	Current Budget	Investment Budget	Total Budget
COR	144,396,930,734	164,000	144,397,094,734
Presidency	11,414,483,422	28,771,000	11,443,254,422
Council of minister	1,865,039,268,216	189,080,472,942	2,054,119,741,158
Ministry of Foreign Affairs	16,833,378,227	0	16,833,378,227
Ministry of Finance	6,734,921,672,246	7,338,557,920	6,742,260,230,166
Ministry of Internal Affairs	3,305,919,142,556	26,409,066,452	3,332,328,209,008
Ministry of Labor and Social Affairs	1,599,325,467,159	6,637,512,713	1,605,962,979,872
Ministry of Health	1,672,561,249,210	18,791,258,344	1,691,352,507,554
Ministry of Defense	2,051,058,794,830	9,499,709,000	2,060,558,503,830
Ministry of Justice	142,491,568,659	13,841,593,851	156,333,162,510
Ministry of Education	2,844,882,569,604	0	2,844,882,569,604
Ministry of Youth and Sports	22,899,123,868	1,479,265,000	24,378,388,868
Ministry of Trade	96,689,412,497	20,000	96,689,432,497
Ministry of Culture	26,314,775,305	3,219,379,650	29,534,154,955
Ministry of Transportation	13,642,505,070	220,461,494	13,862,966,564
Ministry of Housing , Construction and public Municipalities	66,766,348,965	128,028,716,756	194,795,065,721
Ministry of Agriculture	47,411,529,463	1,395,800	47,412,925,263
Ministry of Water Resources	61,075,186,508	24,370,431,172	85,445,617,680
Ministry of Petroleum	12,632,308,057	200,821,401,410	213,453,709,467
Ministry of Planning	13,394,756,278	9,388,679,963	22,783,436,241
Ministry of Industry and Mining	214,050,410,495	6,319,229,951	220,369,640,446
Min. of Higher Education & Academic Research	726,517,041,703	3,042,670,505	729,559,712,208
Ministry of Electricity	1,113,983,494,448	61,080,129,019	1,175,063,623,467
Ministry of Communications	2,449,038,354	0	2,449,038,354
Ministry of Environment	12,060,540,702	0	12,060,540,702
Ministry of Immigration and Emigration	6,634,659,892	0	6,634,659,892
Kurdistan Regional Government	3,086,377,084,681	0	3,086,377,084,681
Non-Ministerial entities	88,264,714,022	29,410,961,221	117,675,675,243
Basra Province	94,393,943,398	68,537,534,714	162,931,478,112
Nineveh province	40,123,458,203	85,918,768,306	126,042,226,509
Baghdad Province	32,914,372,585	134,500,308,501	167,414,681,086
Dhi Qar Province	32,458,055,413	38,241,700,025	70,699,755,438
Diyala Province	6,130,883,270	19,795,654,197	25,926,537,467
Babylon Province	53,200,935,191	22,422,721,119	75,623,656,310
Anbar Province	53,535,303,709	96,296,040,221	149,831,343,930
Mesan Province	23,326,843,562	32,530,486,516	55,857,330,078
Wasit Province	34,748,887,238	21,511,846,604	56,260,733,842
Najaf Province	33,081,626,717	28,596,651,094	61,678,277,811
Diwaniya Province	34,013,809,586	65,951,994,795	99,965,804,381
Muthana Province	18,049,988,445	12,049,974,371	30,099,962,816
Karbala'a Province	30,157,357,692	109,353,004,849	139,510,362,541
Salah al-Din Province	23,834,360,123	0	23,834,360,123
Council of State	1,250,872,478	0	1,250,872,478
Council of Judges (General Secretariat)	110,274,065,825	789,584,000	111,063,649,825
Federal Supreme Court	1,406,236,578	0	1,406,236,578
The General Authority for Monitoring the Allocation of Federal Revenues	310,281,528	0	310,281,528
Military Industrialization Authority	39,209,924,330	1,497,474,000	40,707,398,330
Grand Total	26,662,428,661,044	1,477,003,591,474	28,139,432,252,518

Report Actual Expenditures, the Level of Ministries by the Economic Classification for the Current Budget

Current Expenses										
The name of the ministries	Employee compensation	service Supplies	Commodity Supplies	Maintenance of assets	Grants and subsidies and Benefits and other Expenses	Social Welfare	Capital expenditures	indebtedness (debt service)	Special programs	The sum of ministry
COR	138,191,266,083	704,664,416	638,730,677	347,894,580	3,661,786,728	0	852,588,250	0	0	144,396,930,734
Presidency	10,544,587,122	778,074,600	91,821,700	0	0	0	0	0	0	11,414,483,422
Council of minister	1,604,359,899,156	7,985,827,081	2,834,297,151	668,904,115	243,987,555,830	0	611,830,950	0	4,590,953,933	1,865,039,268,216
Ministry of Foreign Affairs	15,739,461,045	899,865,432	119,312,500	60,408,000	10,250,000	0	4,081,250	0	0	16,833,378,227
Ministry of Finance	39,415,110,072	562,128,710	263,461,525	43,313,250	537,754,271,232	4,943,165,065,027	23,235,750	1,213,695,086,680	0	6,734,921,672,246
Ministry of Internal Affairs	3,294,888,124,806	1,629,031,240	2,169,112,770	1,633,207,340	215,584,000	197,003,000	5,187,079,400	0	0	3,305,919,142,556
Ministry of Labor and Social Affairs	27,093,966,165	145,609,530	361,113,682	45,161,000	5,394,800,125	1,566,284,671,657	145,000	0	0	1,599,325,467,159
Ministry of Health	1,546,162,469,601	13,452,105,516	67,609,910,495	9,465,997,332	7,975,000	0	13,918,917,850	0	21,943,873,416	1,672,561,249,210
Ministry of Defense	2,048,618,567,211	509,451,581	860,922,295	461,804,429	575,732,314	0	32,317,000	0	0	2,051,058,794,830
Ministry of Justice	109,532,257,343	1,181,732,721	29,041,905,933	140,853,662	2,340,000	0	2,592,479,000	0	0	142,491,568,659
Ministry of Education	2,797,255,572,933	108,024,509	375,673,412	413,223,250	46,728,612,500	0	1,463,000	0	0	2,844,882,569,604
Ministry of Youth and Sports	12,198,939,264	5,219,176	84,629,500	2,980,000	10,607,355,928	0	0	0	0	22,899,123,868
Ministry of Trade	8,258,625,249	250,894,812	142,583,677	40,428,713	87,996,320,046	0	560,000	0	0	96,689,412,497
Ministry of Culture	24,337,424,834	1,335,000	1,000,000	1,220,000	1,871,223,971	102,571,500	0	0	0	26,314,775,305
Ministry of Transportation	4,302,232,321	19,271,249	9,581,250	0	9,311,420,250	0	0	0	0	13,642,505,070
Ministry of Housing , Construction and public Municipalities	27,901,373,521	16,141,705,888	282,025,714	346,453,695	21,943,075,147	0	151,715,000	0	0	66,766,348,965
Ministry of Agriculture	44,437,945,702	201,326,591	853,032,420	149,250	1,919,075,500	0	0	0	0	47,411,529,463
Ministry of Water Resources	58,053,449,134	184,165,450	383,142,755	484,445,500	1,714,807,497	0	30,745,000	0	224,431,172	61,075,186,508
Ministry of Petroleum	6,825,828,248	229,073,308	44,087,650	44,571,000	5,481,307,851	0	7,440,000	0	0	12,632,308,057
Ministry of Planning	13,213,764,478	143,725,250	28,901,550	2,815,000	5,550,000	0	0	0	0	13,394,756,278
Ministry of Industry and Mining	7,833,224,620	132,442,810	30,349,225	732,000	205,020,661,840	0	1,033,000,000	0	0	214,050,410,495
Min. of Higher Education & Academic Research	725,193,422,744	59,451,337	49,719,622	15,623,000	1,195,675,000	3,150,000	0	0	0	726,517,041,703
Ministry of Electricity	15,693,850,599	8,622	681,282,622,390	0	417,007,012,837	0	0	0	0	1,113,983,494,448
Ministry of Communications	2,419,941,854	0	29,096,500	0	0	0	0	0	0	2,449,038,354
Ministry of Environment	11,033,186,532	441,774,211	561,749,959	21,160,000	3,000,000	0	-330,000	0	0	12,060,540,702
Ministry of Immigration and Emigration	4,134,926,538	113,018,668	117,793,850	19,851,000	0	2,232,268,900	12,000,000	0	4,800,936	6,634,659,892
Kurdistan Regional Government	2,354,873,405,530				2,855,937,000	728,647,742,151				3,086,377,084,681
Non-Ministerial entities	86,580,901,032	147,045,650	175,243,970	438,098,500	523,884,500	0	353,572,500	0	45,967,870	88,264,714,022
Basra Province	51,293,838,658	587,924,110	311,527,118	1,262,718,000	40,594,412,512	0	343,523,000	0	0	94,393,943,398
Nineveh province	12,418,663,615	26,234,750	32,459,450	5,616,500	27,633,128,888	0	7,355,000	0	0	40,123,458,203
Baghdad Province	16,486,908,330	20,463,000	12,674,100	99,250,000	16,295,077,155	0	0	0	0	32,914,372,585
Dhi Qar Province	9,922,789,168	62,000	23,514,750	150,000	22,511,539,495	0	0	0	0	32,458,055,413
Diyala Province	6,116,078,270	1,887,000	3,273,000	239,000	0	9,406,000	0	0	0	6,130,883,270
Babylon Province	30,495,315,999	8,713,000	50,170,250	17,394,000	22,589,160,442	0	40,181,500	0	0	53,200,935,191
Anbar Province	15,759,457,476	10,000	6,292,300	410,000	37,769,133,933	0	0	0	0	53,535,303,709
Mesan Province	7,711,150,709	170,625,900	102,809,350	84,134,500	15,253,177,103	0	4,946,000	0	0	23,326,843,562
Wasit Province	17,406,911,037	10,190,533	49,309,076	125,000	17,282,351,592	0	0	0	0	34,748,887,238
Najaf Province	16,562,852,133	5,570,500	3,586,675	3,305,500	16,506,311,909	0	0	0	0	33,081,626,717
Diwaniya Province	11,133,337,037	10,000	10,000	0	22,880,452,549	0	0	0	0	34,013,809,586
Muthana Province	7,815,851,715	14,495,400	9,994,399	7,800,000	10,201,846,931	0	0	0	0	18,049,988,445
Karbala'a Province	11,154,471,634	369,603,750	10,139,640	1,935,750	18,621,206,918	0	0	0	0	30,157,357,692
Salah al-Din Province	11,432,351,568	32,899,000	7,313,800	7,950,000	12,285,409,255	0	0	0	68,436,500	23,834,360,123
Council of State	1,181,276,392	54,262,836	15,333,250	0	0	0	0	0	0	1,250,872,478
Council of Judges (General Secretariat)	101,587,497,339	1,006,197,550	452,064,686	34,763,410	100,071,600	6,620,021,490	473,449,750	0	0	110,274,065,825
Federal Supreme Court	1,287,125,552	87,604,526	14,684,000	11,126,500	0	0	5,696,000	0	0	1,406,236,578
The General Authority for Monitoring the Allocation of Federal Revenues	304,801,528	5,480,000	0	0	0	0	0	0	0	310,281,528
Military Industrialization Authority	829,964,732	65,198	0	0	38,379,894,400	0	0	0	0	39,209,924,330
Grand total	15,369,994,366,630	48,429,272,411	789,546,978,016	16,236,212,776	1,924,698,389,778	7,247,261,899,725	25,687,991,200	1,213,695,086,680	26,878,463,827	26,662,428,661,044

Report Expenditures by Economic Classification for the Current Budget			
Type of Expense	chapter	The Names of the Chapters	Amount
Current expenses	1	Employee compensation	15,369,994,366,630
	2	service Supplies	48,429,272,411
	3	Commodity Supplies	789,546,978,016
	4	Maintenance of assets	16,236,212,776
	6	Grants and subsidies and Benefits and other Expenses	1,924,698,389,778
	9	Social Welfare	7,247,261,899,725
	Total Current Expenses		25,396,167,119,337
Capital expenditures	5	Capital Expenditures	25,687,991,200
	Total Capital Expenditures		25,687,991,200
Indebtedness	6	Dept Service	1,213,695,086,680
	Total Indebtedness		1,213,695,086,680
Special Program	1	Employees Compensation	4,320,664,542
	2	service Supplies	670,346,025
	3	Commodity Supplies	7,580,913,093
	4	Maintenance of assets	279,856,920
	6	Grants and subsidies	13,776,230,247
	5	Capital expenditures	250,453,000
	Total Special programs		26,878,463,827
	Grand Total		26,662,428,661,044

Report Actual Expenditures, the Level of Ministries by Economic Classification for the Investment Budget

The Name of the Ministries	The Agricultural sector	Industrial sector	Transport and communications sector	Buildings and services sector	Education sector	The Sum of Ministry
COR	0	0	0	164,000	0	164,000
Presidency	0	0	0	28,771,000	0	28,771,000
Council of minister	0	781,290,408	9,967,513,169	64,306,103,744	114,025,565,621	189,080,472,942
Ministry of Finance	0	0	0	7,338,557,920	0	7,338,557,920
Ministry of Internal Affairs	0	0	0	26,409,066,452	0	26,409,066,452
Ministry of Labor and Social Affairs	0	0	0	6,637,512,713	0	6,637,512,713
Ministry of Health	0	0	0	18,791,258,344	0	18,791,258,344
Ministry of Defense	0	0	0	9,499,709,000	0	9,499,709,000
Ministry of Justice	0	0	0	13,841,593,851	0	13,841,593,851
Ministry of Youth and Sports	0	0	0	1,479,265,000	0	1,479,265,000
Ministry of Trade	0	0	20,000	0	0	20,000
Ministry of Culture	0	0	0	3,219,379,650	0	3,219,379,650
Ministry of Transportation	0	0	220,461,494	0	0	220,461,494
Ministry of Housing , Construction and public Municipalities	0	0	53,063,927,866	74,964,788,890	0	128,028,716,756
Ministry of Agriculture	1,395,800	0	0	0	0	1,395,800
Ministry of Water Resources	24,370,431,172	0	0	0	0	24,370,431,172
Ministry of Petroleum	0	200,821,401,410	0	0	0	200,821,401,410
Ministry of Planning	0	0	0	9,388,679,963	0	9,388,679,963
Ministry of Industry and Mining	0	6,319,229,951	0	0	0	6,319,229,951
Min. of Higher Education & Academic Research	0	0	0	610,975,575	2,431,694,930	3,042,670,505
Ministry of Electricity	0	61,080,129,019	0	0	0	61,080,129,019
Non-Ministerial entities	0	0	1,102,222,559	27,861,278,274	447,460,388	29,410,961,221
Basra Province	0	0	0	58,931,921,646	9,605,613,068	68,537,534,714
Nineveh province	335,000,000	121,969,305	33,455,608,327	51,088,872,459	917,318,215	85,918,768,306
Baghdad Province	0	0	27,678,257,630	104,906,856,471	1,915,194,400	134,500,308,501
Dhi Qar Province	0	3,411,025,548	14,624,269,416	18,955,372,061	1,251,033,000	38,241,700,025
Diyala Province	0	0	3,531,771,600	16,093,724,697	170,157,900	19,795,654,197
Babylon Province	281,485,771	0	1,444,992,239	20,696,243,109	0	22,422,721,119
Anbar Province	10,980,663,200	3,225,512,700	36,838,833,362	35,792,181,684	9,458,849,275	96,296,040,221
Mesan Province	0	2,975,606,946	459,918,900	26,517,337,638	2,577,623,032	32,530,486,516
Wasit Province	0	0	0	21,511,846,604	0	21,511,846,604
Najaf Province	0	0	1,412,420,000	27,000,366,419	183,864,675	28,596,651,094
Diwaniya Province	0	7,724,996,141	11,553,736,540	46,263,294,785	409,967,329	65,951,994,795
Muthana Province	0	0	0	12,049,974,371	0	12,049,974,371
Karbala'a Province	4,177,355,000	3,294,758,500	60,509,599,629	35,644,285,860	5,727,005,860	109,353,004,849
Council of Judges (General Secretariat)	0	0	0	789,584,000	0	789,584,000
Military Industrialization Authority	0	1,497,474,000	0	0	0	1,497,474,000
Grand Total	40,146,330,943	291,253,393,928	255,863,552,731	740,618,966,180	149,121,347,693	1,477,003,591,474

Report on Expenditure by Sector for the Investment Budget	
The Names of the sectors	Amount
The Agricultural sector	40,146,330,943
Industrial sector	291,253,393,928
Transport and communications sector	255,863,552,731
Buildings and services sector	740,618,966,180
Education sector	149,121,347,693
Grand Total	1,477,003,591,474

Report on the Expenditure of the Investment Budget at the Level of types of Investment	
Types of investment	Amount
Investment Platform	715,835,521,536
Development of regions	713,815,483,898
Petrodollar	37,550,801,696
Poverty Reduction Strategy	9,801,784,344
Grand Total	1,477,003,591,474

An analytical schedule for current expenditures	
Items	Amount
Employee compensation	15,369,994,366,630
Salary and wage grants	1,068,943,499,825
Pensions	2,048,845,483,208
Salary of full time assistments	183,559,485,000
Social safety net	1,413,602,636,657
Relief social assistance for displaced	2,232,268,900
Electricity fees	681,293,061,614
fuel	13,332,335,775
Expenses for purchasing imported fuel for power plants	4,000
Support the Purchase of wheat crops from farmers	86,130,000,000
Feeding detainees and inmates	28,797,312,139
Medicines	23,295,125,310
Indebtedness	699,579,270,126
Special program	26,878,463,827
Operating except for above	5,015,945,348,034
Total expenses	26,662,428,661,044

Report revenues by economic classification For the Federal Budget			
Type of revenue	The Number	The Name of the Number	Amount
Current Revenue	1	Oil revenues and mineral wealth	24,768,090,983,039
	2	Taxes on income and wealth	273,875,122,278
	3	Commodity taxes and fees output	569,964,479,883
	4	Fees	263,311,443,407
	5	Budget share of the profits of public sector	441,391,442,735
	7	Revenue transformational	114,877,932,038
	8	Other income	797,792,718,112
Total current revenue			27,229,304,121,492
Capital Revenue	6	Capital Revenue	19,460,075,062
Grand Total			27,248,764,196,554

Report oil and non-oil revenues and the percentage of each of the total revenue For the Federal Budget	
Total oil revenues	24,911,906,926,849
Total non - oil revenues	2,336,857,269,705
Total revenue	27,248,764,196,554
Percentage of oil revenues to total revenues	91%
Percentage of non-oil revenues to total revenues	9%
Percentage of total revenue	100%

Analysis of oil revenues in the federal budget	
Crude oil export revenues ²	22,794,600,801,622
the oil revenues of the chinese agreement	1,912,282,797,113
Oil products	61,207,384,304
treasury share of oil sector profits	143,815,943,810
Total	24,911,906,926,849

Non-Oil revenue transferred from the Kurdistan Region to the state treasury	148,823,461,877
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Rport Summarizing the advances for the current and investment budget		
Summary of the Predecessor	Debtor	Creditor
Predecessor of the Current budget	490,139,411,751	
Predecessor of the Investment budget		1,485,601,294,089
Predecessor of the Total Budget		995,461,882,338