

The Ministry of Finance / Accounting Department / Accounts Consolidation Section / The system of consolidating the state accounts For the Federal Budget until May 2024

Report of the implementation of the budget at the level of ministries

The name of the ministries	Current Budget	Investment budget	Total Budget
COR	234,813,363,048	91,000	234,813,454,048
Presidency	23,053,948,337	0	23,053,948,337
Council of minister	3,243,430,601,272	834,689,447,320	4,078,120,048,592
Ministry of Foreign Affairs	53,542,297,681	0	53,542,297,681
Ministry of Finance	10,585,587,452,254	24,783,357,454	10,610,370,809,708
Ministry of Internal Affairs	5,411,732,011,901	79,102,920,063	5,490,834,931,964
Ministry of Labor and Social Affairs	2,655,382,963,065	3,194,000	2,655,386,157,065
Ministry of Health and the Environment	2,592,142,813,699	63,936,928,494	2,656,079,742,193
Ministry of Defense	3,325,277,146,427	0	3,325,277,146,427
Ministry of Justice	306,252,383,226	25,863,580,509	332,115,963,735
Ministry of Education	4,421,135,133,820	52,449,563,224	4,473,584,697,044
Ministry of Youth and Sports	46,301,324,829	7,308,320,915	53,609,645,744
Ministry of Trade	1,023,559,341,286	47,000	1,023,559,388,286
Ministry of Culture	43,047,376,102	2,041,071,720	45,088,447,822
Ministry of Transportation	19,606,747,187	21,903,457,689	41,510,204,876
Ministry of Housing , Construction and public Municipalities	138,456,153,230	813,787,045,818	952,243,199,048
Ministry of Agriculture	66,618,520,930	434,852,030	67,053,372,960
Ministry of Water Resources	113,802,581,189	40,402,741,745	154,205,322,934
Ministry of Petroleum	21,732,689,346	552,358,592,301	574,091,281,648
Ministry of Planning and Development Cooperation	22,000,485,588	24,342,647,502	46,343,133,090
Ministry of Industry and Mining	361,179,346,238	68,885,835,111	430,065,181,349
Min. of Higher Education & Academic Research	1,119,837,112,363	16,832,367,375	1,136,669,479,738
Ministry of Electricity	1,630,922,678,508	249,990,646,616	1,880,913,325,124
Ministry of Communications	5,448,056,194	40,000	5,448,096,194
Ministry of Environment	19,154,817,780	0	19,154,817,780
Ministry of Immigration and Emigration	45,735,886,375	0	45,735,886,375
Kurdistan Regional Government	4,010,368,768,577	0	4,010,368,768,577
Non-Ministerial entities	279,715,867,243	143,934,033,863	423,649,901,106
Basra Province	118,640,944,652	388,329,399,532	506,970,344,184
Nineveh province	79,475,781,175	205,216,070,641	284,691,851,816
Baghdad Province	62,412,364,013	304,607,368,350	367,019,732,363
Dhi Qar Province	54,297,861,067	172,802,006,547	227,099,867,614
Diyala Province	50,730,406,096	7,940,378,900	58,670,784,996
Babylon Province	85,759,678,877	94,512,016,573	180,271,695,450
Anbar Province	95,546,482,604	125,948,085,827	221,494,568,431
Mesan Province	32,094,534,316	121,496,543,837	153,591,078,153
Wasit Province	45,898,800,124	121,721,185,223	167,619,985,347
Najaf Province	48,484,369,130	98,872,634,199	147,357,003,329
Diwaniya Province	61,435,730,005	84,890,498,118	146,326,228,123
Muthana Province	48,297,902,268	66,169,202,002	114,467,104,270
Karbala'a Province	47,165,817,972	134,167,611,471	181,333,429,443
Salah al-Din Province	39,245,895,554	0	39,245,895,554
Council of State	2,299,275,822	0	2,299,275,822
Council of Judges (General Secretariat)	182,207,358,130	584,820,600	182,792,178,730
Federal Supreme Court	2,718,101,515	0	2,718,101,515
The General Authority for Monitoring the Allocation of Federal Revenues	547,723,668	0	547,723,668
Grand total	42,877,096,894,683	4,950,308,603,569	47,827,405,498,252

Report actual expenditures, the level of ministries by the economic classification for the current budget

current expenses								Capital expenditures	(debt service)indebtedness	Special programs	The sum of ministry
The name of the ministries	Salaries and wages	Supplies service	Intermediate goods	Asset maintenance	Grants and subsidies and debt service	Commitments and foreign aid	Social Welfare				
COR	206,646,436,126	11,861,817,707	2,180,408,045	1,378,231,851	9,659,482,075	4,389,684	2,188,476,410	894,121,150	0	0	234,813,263,048
Presidency	18,795,538,490	2,453,430,807	690,553,953	811,995,189	37,870,000	0	0	264,559,898	0	0	23,053,948,337
Council of minister	2,516,797,111,269	10,514,448,429	17,783,640,716	7,576,824,405	659,426,021,544	0	18,786,110,000	6,969,965,902	0	5,576,479,007	3,243,430,601,272
Ministry of Foreign Affairs	39,243,596,838	10,458,919,682	777,071,469	1,525,171,679	592,576,540	350,646,400	0	594,315,073	0	0	53,542,297,681
Ministry of Finance	55,170,430,763	1,367,195,935	1,181,188,085	640,913,030	1,250,454,006,494	1,385,210,918	5,717,260,000,000	323,037,000	3,557,804,789,030	681,000	10,585,587,452,254
Ministry of Internal Affairs	5,365,473,484,476	2,598,136,385	31,103,835,376	5,930,619,783	88,020,075	200,370,157	0	6,337,545,649	0	0	5,411,732,011,901
Ministry of Labor and Social Affairs	38,016,563,433	443,521,318	468,978,164	143,048,500	19,223,792	0	2,616,205,212,358	86,415,500	0	0	2,655,382,963,065
Ministry of Health and the Environment	2,383,250,596,324	25,245,649,617	145,007,682,430	14,569,334,023	12,650,000	477,724,000	0	14,615,545,767	0	8,963,631,539	2,592,142,813,699
Ministry of Defense	3,303,134,548,589	1,510,734,375	16,679,792,285	2,640,976,482	1,044,591,879	0	0	266,502,817	0	0	3,325,277,146,427
Ministry of Justice	178,167,870,189	2,749,677,589	123,826,233,010	950,687,688	15,433,750	0	0	542,481,000	0	0	306,252,383,226
Ministry of Education	4,236,371,670,387	3,232,698,379	10,359,104,090	1,533,335,480	167,568,195,831	0	0	2,051,783,200	0	18,356,454	4,421,135,133,820
Ministry of Youth and Sports	19,328,311,668	311,118,888	305,972,827	1,801,608,000	24,554,313,449	0	0	0	0	0	46,301,324,829
Ministry of Trade	13,494,438,661	869,961,681	224,468,053	85,636,702	3,570,493,546	43,718,702	1,005,184,126,933	86,497,008	0	0	1,023,559,341,286
Ministry of Culture	40,348,208,070	15,426,635	7,695,250	7,483,000	2,668,563,147	0	0	0	0	0	43,047,376,102
Ministry of Transportation	7,073,187,196	102,933,000	113,249,645	520,000	12,316,857,346	0	0	0	0	0	19,606,747,187
Ministry of Housing , Construction and public Municipalities	49,770,906,726	1,158,013,330	1,021,309,245	2,309,105,225	82,396,279,204	0	0	1,800,539,500	0	0	138,456,153,230
Ministry of Agriculture	65,243,613,858	429,256,179	501,483,897	128,780,000	16,249,996	0	0	299,137,000	0	0	66,618,520,930
Ministry of Water Resources	93,642,441,114	1,664,381,292	2,933,057,196	3,737,335,244	2,739,044,613	51,748,710	0	40,624,196	0	8,993,948,823	113,802,581,189
Ministry of Petroleum	11,517,896,722	685,026,593	201,407,800	15,684,200	9,311,824,031	0	0	850,000	0	0	21,732,689,346
Ministry of Planning and Development Cooperation	21,475,975,015	10,028,343	87,334,730	18,448,500	0	0	0	3,045,900	0	0	22,000,485,588
Ministry of Industry and Mining	14,327,505,926	651,518,455	219,576,750	22,203,000	345,957,142,107	0	0	1,400,000	0	0	361,179,346,238
Min. of Higher Education & Academic Research	1,117,898,690,272	230,014,250	174,230,910	97,709,500	1,201,434,431	0	33,834,000	197,846,000	0	3,253,000	1,119,837,112,363
Ministry of Electricity	24,832,931,107	396,994,479	527,911,311,163	108,453,250	1,077,669,738,509	0	0	3,250,000	0	0	1,630,922,678,508
Ministry of Communications	5,432,506,694	2,682,000	12,867,500	0	0	0	0	0	0	0	5,448,056,194
Ministry of Environment	18,617,974,724	233,993,243	254,022,563	42,052,250	1,250,000	0	0	5,525,000	0	0	19,154,817,780
Ministry of Immigration and Emigration	6,792,151,850	84,643,000	144,034,450	50,856,500	2,400,000	0	26,337,012,575	84,915,000	0	12,239,873,000	45,735,886,375
Kurdistan Regional Government	2,842,695,028,874	105,451,154,192	105,445,069,713	44,159,228,921	115,420,265,246	0	777,070,938,456	20,127,083,175	0	0	3,080,600,600,469
Non-Ministerial entities	136,157,676,070	4,099,298,695	552,918,104	9,334,408,759	894,081,067	0	0	468,890,000	0	128,208,594,548	279,715,867,243
Basra Province	43,401,220,784	522,556,044	747,946,314	446,082,990	72,610,194,270	0	0	912,944,250	0	0	118,640,944,652
Nineveh province	18,160,266,011	115,524,500	139,367,054	21,499,500	61,038,174,110	0	0	950,000	0	0	79,475,781,175
Baghdad Province	30,922,573,079	72,264,072	339,211,610	2,058,854,250	29,018,161,002	0	0	1,300,000	0	0	62,412,364,013
Dhi Qar Province	15,727,085,497	39,324,750	97,306,231	18,360,000	38,415,784,589	0	0	0	0	0	54,297,861,067
Diyala Province	25,872,342,968	79,285,000	73,567,625	408,905,750	20,738,384,753	0	0	10,000,000	0	3,547,920,000	50,730,406,096
Babylon Province	43,177,951,969	35,340,000	161,214,298	4,847,913,609	37,499,678,851	0	4,160,000	33,420,150	0	0	85,759,678,877
Anbar Province	25,036,721,275	30,800,000	98,040,750	193,165,500	56,695,690,272	0	0	1,530,000	0	13,490,534,807	95,546,482,604
Mesam Province	10,440,375,070	216,202,100	134,338,439	1,019,110,250	20,281,818,457	0	0	2,690,000	0	0	32,094,534,316
Wasit Province	21,310,727,027	127,253,685	242,659,144	187,913,239	24,003,900,029	0	8,584,000	17,763,000	0	0	45,898,800,124
Najaf Province	20,765,187,466	78,296,613	159,903,112	76,056,250	27,404,925,689	0	0	0	0	0	48,484,369,130
Diwaniya Province	16,539,694,623	26,064,150	53,105,685	55,964,500	44,756,898,047	0	0	4,003,000	0	0	61,435,730,005
Muthana Province	8,140,730,456	78,822,970	113,386,339	117,047,500	39,836,195,003	0	0	11,720,000	0	0	48,297,902,268
Karbala'a Province	17,011,406,051	620,208,701	191,757,765	251,462,937	29,090,002,518	0	0	980,000	0	0	47,165,817,972
Salah al-Din Province	16,825,032,414	322,018,000	78,535,235	280,521,000	21,738,398,905	0	0	1,390,000	0	0	39,245,895,554
Council of State	1,865,972,868	273,297,007	94,127,092	54,765,355	1,592,000	0	0	9,521,500	0	0	2,299,275,822
Council of Judges (General Secretariat)	167,151,316,971	2,197,143,660	752,139,760	182,108,150	94,511,725	0	11,463,712,364	366,425,500	0	0	182,207,358,130
Federal Supreme Court	2,225,328,751	39,036,957	27,728,055	10,841,750	0	16,902,002	369,600,000	28,664,000	0	0	2,718,101,515
The General Authority for Monitoring the Allocation of Federal Revenues	442,369,518	62,979,250	9,849,900	0	2,150,000	0	0	30,375,000	0	0	547,723,668
Grand total	23,314,733,594,225	194,169,744,937	993,682,681,827	109,851,214,691	4,290,864,468,892	2,530,710,573	10,174,911,767,096	57,504,651,235	3,557,804,789,030	181,043,272,178	42,877,096,894,683

Report actual expenditures, the level of ministries by economic classification for the investment budget

The name of the ministries	The agricultural sector	Industrial sector	Transport and communications sector	Buildings and services sector	Education sector	The sum of ministry
COR	0	0	0	91,000	0	91,000
Council of minister	0	9,328,617,016	16,803,669,578	498,975,406,615	309,581,754,111	834,689,447,320
Ministry of Finance	0	0	13,310,580,491	11,472,776,963	0	24,783,357,454
Ministry of Internal Affairs	0	0	0	79,102,920,063	0	79,102,920,063
Ministry of Labour and Social Affairs	0	0	0	3,194,000	0	
Ministry of Health and the Environment	0	0	0	63,936,928,494	0	63,936,928,494
Ministry of Justice	0	833,447,800	0	25,030,132,709	0	25,863,580,509
Ministry of Education	0	0	0	144,623,000	52,304,940,224	52,449,563,224
Ministry of Youth and Sports	0	0	0	7,308,320,915	0	7,308,320,915
Ministry of Trade	0	0	42,000	5,000	0	47,000
Ministry of Culture	0	0	0	2,041,071,720	0	2,041,071,720
Ministry of Transportation	0	0	21,903,457,689	0	0	21,903,457,689
Ministry of Housing , Construction and public Municipalities	0	0	523,317,950,550	290,469,095,268	0	813,787,045,818
Ministry of Agriculture	434,852,030	0	0	0	0	434,852,030
Ministry of Water Resources	40,402,741,745	0	0	0	0	40,402,741,745
Ministry of Petroleum	0	552,355,772,301	0	2,820,000	0	552,358,592,301
Ministry of Planning and Development Cooperation	0	0	100,680	24,342,546,822	0	24,342,647,502
Ministry of Industry and Mining	0	68,885,835,111	0	0	0	68,885,835,111
Min. of Higher Education & Academic Research	0	0	0	2,236,191,004	14,596,176,371	16,832,367,375
Ministry of Electricity	0	249,990,646,616	0	0	0	249,990,646,616
Ministry of Communications	0	0	40,000	0	0	40,000
Non-Ministerial entities	348,841,959	3,363,733,887	29,005,389,797	111,216,488,220	-420,000	143,934,033,863
Basra Province	0	3,951,394,569	60,377,083,223	302,805,359,016	21,195,562,724	388,329,399,532
Nineveh Province	702,355,100	8,157,965,067	27,685,894,106	163,162,154,518	5,507,701,850	205,216,070,641
Baghdad Province	0	230,490,000	81,395,867,391	220,711,246,899	2,269,764,060	304,607,368,350
Dhi-Qar Province	75,914,603	1,910,343,935	22,889,278,003	142,054,782,267	5,871,687,739	172,802,006,547
Diyala Province	0	0	0	7,940,378,900	0	7,940,378,900
Babylon Province	31,254,075	2,282,210,002	13,256,390,752	74,590,812,771	4,351,348,973	94,512,016,573
Anbar Province	207,394,600	0	30,192,464,215	93,364,116,292	2,184,110,720	125,948,085,827
Mesan Province	58,745,000	607,684,332	1,707,907,737	115,435,050,674	3,687,156,094	121,496,543,837
Wasit Province	0	3,144,649,257	21,210,929,050	97,095,456,616	270,150,300	121,721,185,223
Najaf Province	0	22,785,500	3,735,912,827	94,695,682,653	418,253,219	98,872,634,199
Diwaniya Province	0	0	0	84,890,498,118	0	84,890,498,118
Muthanna Province	0	0	0	66,169,202,002	0	66,169,202,002
Karbala'a Province	0	604,362,000	28,130,939,416	93,855,934,406	11,576,375,649	134,167,611,471
Judicial Council	0	0	0	584,820,600	0	584,820,600
Grand total	42,262,099,112	905,669,937,393	894,923,897,505	2,673,638,107,525	433,814,562,034	4,950,308,603,569

Report expenditures by economic classification for the current budget

Type of expense	The names of the chapters	Current Budget
current expenses	Employee compensation	23,314,733,594,225
	The required service	194,169,744,937
	Intermediate goods	993,682,681,827
	Maintenance of assets	109,851,214,691
	Grants and subsidies and debt service	4,290,864,468,892
	Commitments and foreign aid	2,530,710,573
	Social Welfare	10,174,911,767,096
	Total current expenses	39,080,744,182,240
Capital expenditures	Capital expenditures	57,504,651,235
indebtedness	debt service	3,557,804,789,030
Special programs	Employees Compensation	4,148,749,703
	The required service	32,221,340,312
	Intermediate goods	18,559,573,622
	Maintenance of assets	39,854,781,409
	Grants and subsidies and debt service	58,619,457,239
	Capital expenditures	27,639,369,893
	Total Special Programs	181,043,272,178
Grand total		42,877,096,894,683

The Ministry of Finance / Accounting Department / Accounts

The names of the sectors	Investment Budget
The agricultural sector	42,262,099,112
Industrial sector	905,669,937,393
Transport and communications sector	894,923,897,505
Buildings and services sector	2,673,638,107,525
Education sector	433,814,562,034
Grand total	4,950,308,603,569

The Ministry of Finance / Accounting Department / Accounts

Types of investment	Investment Budget
Investment Platform	2,965,009,982,040
Development of regions	1,680,020,372,412
Petrodollar	284,369,630,185
Revive the marshes	0
Poverty Reduction Strategy	20,908,618,932
Grand total	4,950,308,603,569

Report revenues by economic classification For the Federal Budget

Type of revenue	the number	The name of the number	Total Budget
current revenue	1	Oil revenues and mineral wealth	48,408,711,389,357
	2	Taxes on income and wealth	1,270,183,389,330
	3	Commodity taxes and fees output	1,318,872,749,580
	4	Fees	763,376,688,074
	5	Budget share of the profits of public sector	157,427,344,605
	7	Revenue manufacturing	424,830,507,950
	8	Other income	2,280,275,546,076
	Total current revenue		
capital revenue	6	capital revenue	80,170,988,038
Grand total			54,703,848,603,010

Report oil and non-oil revenues and the percentage of each of the total revenue For the Federal Budget

Total oil revenues	48,455,060,171,271
Total non - oil revenues	6,248,788,431,738
Total revenue	54,703,848,603,009
Percentage of oil revenues to total revenues	89%
Percentage of non-oil revenues to total revenues	11%
Percentage of total revenue	100%

Rport Summarizing the advances for the current and investment budget

Summary of the predecessor	Debtor	Creditor
Predecessor of the current budget		11,692,524,776,343
Predecessor of the investment budget		4,464,737,675,016
Predecessor of the total budget		16,157,262,451,359