

The Ministry of Finance / Accounting Department / Accounts Consolidation Section / The system of consolidating the state accounts on the current and investment budget until November 2021

Report of the implementation of the budget at the level of ministries

The name of the ministries	Current Budget	Investment budget	Total Budget
COR	441,864,417,552	253,056,662	442,117,474,214
Presidency	41,888,997,591	0	41,888,997,591
Council of minister	4,950,017,350,327	346,284,851,059	5,296,302,201,386
Ministry of Foreign Affairs	158,901,218,240	10,425	158,901,228,665
Ministry of Finance	22,219,602,560,396	22,297,468,952	22,241,900,029,348
Ministry of Internal Affairs	10,543,166,419,340	2,474,053,995	10,545,640,473,335
Ministry of Labor and Social Affairs	3,652,623,601,911	1,185,000	3,652,624,786,911
Ministry of Health and the Environment	2,012,844,446,749	69,054,087,451	2,081,898,534,200
Ministry of Defense	6,257,592,377,106	19,531,289,757	6,277,123,666,863
Ministry of Justice	697,425,750,953	105,815,998,513	803,241,749,466
Ministry of Education	1,874,779,406,413	20,032,162,543	1,894,811,568,956
Ministry of Youth and Sports	86,015,251,219	15,372,560,925	101,387,812,144
Ministry of Trade	1,223,620,082,369	1,875,043,150	1,225,495,125,519
Ministry of Culture	103,418,570,182	317,105,000	103,735,675,182
Ministry of Transportation	48,861,890,319	92,749,958,925	141,611,849,244
Ministry of Housing , Construction and public Municipalities	203,917,944,430	541,763,457,415	745,681,401,845
Ministry of Agriculture	124,646,957,226	4,406,560,226	129,053,517,452
Ministry of Water Resources	231,482,796,877	115,884,819,134	347,367,616,011
Ministry of Petroleum	1,026,619,909,397	7,494,683,002,113	8,521,302,911,510
Ministry of Planning and Development Cooperation	44,539,992,976	8,465,068,859	53,005,061,835
Ministry of Industry and Mining	975,990,340,976	84,320,905,093	1,060,311,246,069
Min. of Higher Education & Academic Research	2,013,345,375,121	15,548,536,099	2,028,893,911,220
Ministry of Electricity	4,676,840,327,016	388,262,648,702	5,065,102,975,718
Ministry of Communications	12,576,252,234	0	12,576,252,234
Ministry of Immigration and Emigration	77,406,757,084	53,882,541	77,460,639,625
Kurdistan Regional Government	803,000,000,000	0	803,000,000,000
Non-Ministerial entities	219,242,058,937	91,778,058,757	311,020,117,694
Basra Province	1,063,180,764,080	467,877,352,413	1,531,058,116,493
Nineveh province	200,791,681,364	94,849,728,620	295,641,409,984
Baghdad Province	2,768,109,930,716	43,968,812,218	2,812,078,742,934
Dhi Qar Province	1,049,897,760,946	54,697,014,404	1,104,594,775,350
Diyala Province	852,872,823,884	46,290,226,193	899,163,050,077
Babylon Province	999,762,196,269	89,921,297,576	1,089,683,493,845
Anbar Province	385,858,720,286	264,345,418,553	650,204,138,839
Maysan Province	440,854,198,697	48,660,031,047	489,514,229,744
Wasit Province	629,788,389,700	55,596,377,134	685,384,766,834
Najaf Province	716,921,524,276	84,984,449,363	801,905,973,639
Diwaniya Province	713,827,153,398	43,664,707,533	757,491,860,931
Muthana Province	324,713,458,572	78,522,124,707	403,235,583,279
Karbala'a Province	612,234,235,520	86,612,227,471	698,846,462,991
Salah al-Din Province	131,444,559,761	17,368,494,750	148,813,054,511
Council of State	5,220,183,906	0	5,220,183,906
Council of Judges (General Secretariat)	376,151,311,999	73,920,000	376,225,231,999
Federal Supreme Court	4,935,035,343	0	4,935,035,343
The General Authority for Monitoring the Allocation of Federal R	34,235,383	0	34,235,383
Military Industrialization Organization	592,986,625	0	592,986,625
Grand total	75,999,422,203,665	10,918,657,953,277	86,918,080,156,942

The Ministry of Finance / Accounting Department / Accounts Consolidation Section / The system of consolidating the state accounts on the current and investment budget until November 2021

Report actual expenditures, the level of ministries by the economic classification for the current budget

current expenses											Capital expenditures	indebtedness(debt service)	Special programs	The sum of ministry
The name of the ministries	Salaries and wages	Supplies service	Intermediate goods	Asset maintenance	Grants and subsidies and debt service	Commitments and foreign aid	Social Welfare							
COR	376,455,007,029	15,263,035,753	2,279,229,151	4,771,447,703	38,394,569,964	436,118,327	2,110,827,707	1,949,629,418	0	204,552,500	441,864,417,552			
Presidency	31,418,312,116	4,543,217,024	3,132,688,616	1,515,144,885	583,750,000	0	0	695,884,950	0	0	41,888,997,591			
Council of minister	4,054,069,571,104	56,628,112,706	57,416,644,014	40,729,236,536	653,347,027,426	384,890,567	71,279,933	25,135,187,905	0	62,235,400,137	4,950,017,350,327			
Ministry of Foreign Affairs	112,743,865,195	38,192,386,884	3,257,273,503	2,115,692,624	1,442,402,366	990,032,450	0	159,765,218	0	0	159,901,218,240			
Ministry of Finance	113,434,556,325	6,671,062,748	3,097,804,510	3,031,982,001	4,462,436,476,902	0	12,410,867,862,882	3,234,115,303	5,209,095,610,826	7,733,088,900	22,219,602,560,396			
Ministry of Internal Affairs	10,341,900,798,022	9,229,052,791	96,205,676,268	56,006,862,922	1,482,078,656	892,976,990	0	37,349,614,691	0	99,339,000	10,543,166,419,340			
Ministry of Labor and Social Affairs	59,115,607,438	1,847,480,520	2,042,076,809	1,941,662,778	106,782,050	246,500,000	0	3,586,585,522,716	0	669,640,600	3,652,623,601,911			
Ministry of Health and the Environment	1,099,469,063,604	32,315,292,299	615,567,411,787	31,560,056,329	2,207,700,500	0	155,155,000	33,438,165,202	0	198,131,602,028	2,012,844,446,749			
Ministry of Defense	6,175,326,676,039	3,590,914,580	56,193,344,612	6,320,163,545	7,651,740,172	0	7,553,434,223	956,103,935	0	0	6,257,592,377,106			
Ministry of Justice	372,793,736,930	9,085,228,869	252,653,143,656	59,828,410,418	36,942,980	7,250,000	0	3,015,412,600	0	5,625,500	697,425,750,953			
Ministry of Education	1,802,389,258,893	3,743,160,882	27,005,209,577	32,572,820,566	6,896,546,195	4,785,000	0	2,166,175,300	0	1,450,000	1,874,779,406,413			
Ministry of Youth and Sports	38,255,795,829	562,060,867	541,873,516	585,047,570	46,070,473,437	0	0	0	0	0	86,015,251,219			
Ministry of Trade	28,049,732,172	2,027,682,645	254,404,987	146,178,900	6,492,511,917	33,919,850	1,186,615,651,898	0	0	0	1,223,620,082,369			
Ministry of Culture	92,154,460,436	475,199,205	629,842,038	2,710,054,761	6,517,913,488	0	0	0	0	0	103,418,570,182			
Ministry of Transportation	15,932,543,943	413,361,936	285,286,690	237,801,850	31,992,895,900	0	0	0	0	0	48,861,890,319			
Ministry of Housing , Construction and public Municipalities	105,868,245,845	3,305,205,185	2,057,597,591	1,047,624,385	91,616,332,424	0	0	22,939,000	0	0	203,917,944,430			
Ministry of Agriculture	120,992,531,498	646,629,714	763,421,822	361,475,550	579,804,092	1,303,374,550	0	-280,000	0	0	124,646,957,226			
Ministry of Water Resources	168,479,530,425	3,264,789,176	4,153,908,574	12,086,381,183	7,530,736,245	22,444,927	0	877,571,083	0	35,067,435,264	231,482,796,877			
Ministry of Petroleum	24,414,267,834	203,389,664,301	23,670,550	43,114,912	798,739,191,800	0	0	0	0	0	1,026,619,909,397			
Ministry of Planning and Development Cooperation	40,219,637,687	1,499,144,320	406,361,740	595,878,337	74,088,000	636,598,068	0	34,558,000	0	1,073,726,825	44,539,992,976			
Ministry of Industry and Mining	31,582,945,594	745,918,195	395,790,538	215,253,026	943,003,603,623	0	0	46,830,000	0	0	975,990,340,976			
Min. of Higher Education & Academic Research	2,001,619,561,500	2,710,205,822	2,985,076,565	2,298,736,047	3,196,231,291	178,251,392	0	142,474,924	0	214,837,581	2,013,345,375,121			
Ministry of Electricity	45,236,409,112	1,256,580,310	3,914,818,933,399	530,820,200	714,861,288,995	0	0	136,295,000	0	0	4,676,840,327,016			
Ministry of Communications	10,837,859,156	660,195,395	353,531,700	223,426,000	1,550,000	257,603,883	0	236,836,100	5,250,000	0	12,576,252,234			
Ministry of Immigration and Emigration	11,945,018,901	178,269,831	266,716,004	192,461,000	17,550,000	0	0	87,700,000	0	0	77,406,757,084			
Kurdistan Regional Government	803,000,000,000	0	0	0	0	0	0	0	0	0	803,000,000,000			
Non-Ministerial entities	183,098,675,536	2,379,551,570	1,155,064,019	655,152,819	7,261,262,089	0	0	444,764,050	0	24,247,588,854	219,242,058,937			
Basra Province	895,967,243,883	6,987,633,511	16,988,325,242	31,294,930,750	110,581,973,446	0	394,014,165	832,964,750	0	133,678,333	1,063,180,764,080			
Nineveh province	31,441,107,301	643,217,644	401,328,936	106,827,450	153,424,163,753	0	0	52,265,000	0	14,722,771,280	200,791,681,364			
Baghdad Province	2,561,904,895,463	15,241,288,762	75,032,363,590	34,827,716,165	52,448,295,079	0	175,870,350	28,368,863,710	0	110,637,597	2,768,109,930,716			
Dhi Qar Province	960,312,402,733	3,709,308,660	16,322,816,520	3,438,692,487	61,158,050,812	0	0	4,907,435,734	0	49,054,000	1,049,897,760,946			
Diyala Province	744,376,209,970	6,222,417,213	18,710,109,979	7,412,672,241	60,349,388,073	0	0	1,829,501,980	0	13,972,524,428	852,872,823,884			
Babylon Province	922,591,061,545	4,101,197,626	10,398,579,524	6,842,390,548	52,139,805,484	0	0	3,290,315,810	0	162,198,750	999,762,196,269			
Anbar Province	28,283,060,432	112,193,000	389,148,950	277,916,750	168,076,254,580	0	0	1,315,034,000	0	187,405,112,574	385,858,720,286			
Maysan Province	377,851,771,083	5,016,702,608	12,846,440,759	5,880,792,528	31,611,432,919	0	0	7,615,361,800	0	31,697,000	440,854,198,697			
Wasit Province	565,936,411,845	3,342,451,741	9,934,869,056	4,484,633,625	42,324,238,933	0	0	2,532,543,500	0	1,233,241,000	629,788,389,700			
Najaf Province	625,933,483,257	6,553,576,504	23,022,224,779	13,835,654,161	37,035,093,341	0	367,062,026	9,873,720,208	0	300,710,000	716,921,524,276			
Diwaneya Province	637,811,999,129	4,571,502,004	19,543,867,521	4,310,529,390	41,470,619,354	0	0	6,104,268,500	0	14,367,500	713,827,153,398			
Muthana Province	274,569,304,683	3,362,363,366	9,163,324,926	4,098,590,383	32,734,309,546	0	0	186,044,418	0	57,619,250	324,713,458,572			
Karbala'a Province	532,772,019,523	7,033,495,487	11,686,728,621	4,857,390,646	50,056,024,380	0	1,072,016,464	4,711,176,300	0	45,384,100	612,234,235,520			
Salah al-Din Province	20,825,421,224	698,667,790	107,956,234	141,851,211	43,890,605,822	0	0	0	0	65,780,057,480	131,444,559,761			
Council of State	3,195,281,303	381,467,675	180,809,928	63,664,250	3,944,000	0	0	1,395,016,750	0	0	5,220,183,906			
Council of Judges (General Secretariat)	316,264,565,839	23,142,568,318	2,801,590,265	2,655,860,840	112,158,187	0	0	28,542,900,125	0	0	376,151,311,999			
Federal Supreme Court	3,503,541,694	56,521,737	31,443,680	23,862,982	725,000	17,291,250	0	1,293,600,000	0	0	4,935,035,343			
The General Authority for Monitoring the Allocation of Federal Re	12,113,383	2,982,500	489,500	0	18,650,000	0	0	0	0	0	34,235,383			
Military Industrialization Organization	199,063,010	142,813,115	57,458,000	107,477,500	875,000	0	0	85,300,000	0	0	592,986,225			
Grand total	37,764,554,425,461	496,755,772,789	5,275,561,858,246	386,984,360,754	8,769,978,058,221	5,412,037,253	17,290,383,766,336	186,061,873,046	5,209,095,610,826	614,634,440,735	75,999,422,203,665			

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Report actual expenditures, the level of ministries by economic classification for the investment budget

The name of the ministries	The agricultural sector	Industrial sector	Transport and communications sector	Buildings and services sector	Education sector	The sum of ministry
COR	0	0	0	253,056,662	0	253,056,662
Council of minister	67,775,000	11,081,689,914	35,515,147,874	282,299,689,327	17,320,548,944	346,284,851,059
Ministry of Foreign Affairs	0	0	0	10,425	0	10,425
Ministry of Finance	0	0	-121,717,601	22,419,186,553	0	22,297,468,952
Ministry of Internal Affairs	0	0	0	2,474,053,995	0	2,474,053,995
Ministry of Labor and Social Affairs	0	0	0	1,185,000	0	1,185,000
Ministry of Health and the Environment	0	0	0	69,054,087,451	0	69,054,087,451
Ministry of Defense	0	0	0	19,531,289,757	0	19,531,289,757
Ministry of Justice	0	0	0	105,815,998,513	0	105,815,998,513
Ministry of Education	0	0	0	0	20,032,162,543	20,032,162,543
Ministry of Youth and Sports	0	0	0	15,372,560,925	0	15,372,560,925
Ministry of Trade	0	0	1,754,654,400	120,388,750	0	1,875,043,150
Ministry of Culture	0	0	0	317,105,000	0	317,105,000
Ministry of Transportation	0	0	92,749,958,925	0	0	92,749,958,925
Ministry of Housing , Construction and public Municipalities	0	0	190,566,790,913	351,196,666,502	0	541,763,457,415
Ministry of Agriculture	4,406,560,226	0	0	0	0	4,406,560,226
Ministry of Water Resources	115,884,819,134	0	0	0	0	115,884,819,134
Ministry of Petroleum	0	7,494,683,002,113	0	0	0	7,494,683,002,113
Ministry of Planning and Development Cooperation	0	0	0	8,465,068,859	0	8,465,068,859
Ministry of Industry and Mining	0	84,320,905,093	0	0	0	84,320,905,093
Min. of Higher Education & Academic Research	0	0	0	7,188,713,161	8,359,822,938	15,548,536,099
Ministry of Electricity	0	388,261,898,702	0	750,000	0	388,262,648,702
Ministry of Immigration and Emigration	0	0	0	53,882,541	0	53,882,541
Non-Ministerial entities	1,272,961,190	9,507,429,673	37,006,921,117	19,399,267,574	24,591,479,203	91,778,058,757
Basra Province	52,280,900	38,477,244,776	116,197,661,886	262,827,950,736	50,322,214,115	467,877,352,413
Nineveh province	3,816,381,348	6,413,864,996	21,727,104,303	53,577,038,847	9,315,339,126	94,849,728,620
Baghdad Province	0	2,723,070,770	7,415,863,803	28,770,721,085	5,059,156,560	43,968,812,218
Dhi Qar Province	0	65,188,000	35,266,819,979	14,689,553,521	4,675,452,904	54,697,014,404
Diyala Province	307,692,350	2,398,980,470	13,059,883,774	13,918,716,174	16,604,953,425	46,290,226,193
Babylon Province	1,201,514,649	1,534,808,574	38,120,596,811	19,039,587,589	30,024,789,953	89,921,297,576
Anbar Province	10,090,045,036	7,836,646,450	97,420,761,700	133,088,633,990	15,909,331,377	264,345,418,553
Maysan Province	0	2,886,743,363	17,608,293,431	16,440,002,958	11,724,991,295	48,660,031,047
Wasit Province	0	224,101,000	16,945,063,502	27,799,636,340	10,627,576,292	55,596,377,134
Najaf Province	0	5,100,911,958	18,772,931,497	48,790,490,915	12,320,114,993	84,984,449,363
Diwaniya Province	0	3,258,723,330	17,417,693,610	17,427,752,625	5,560,537,968	43,664,707,533
Muthana Province	794,447,000	790,936,375	33,832,481,573	15,178,549,029	27,925,710,730	78,522,124,707
Karbala'a Province	785,295,876	4,666,409,635	43,066,242,294	31,580,058,089	6,514,221,577	86,612,227,471
Salah al-Din Province	0	7,012,600,000	0	10,355,894,750	0	17,368,494,750
Council of Judges (General Secretariat)	0	0	0	73,920,000	0	73,920,000
Grand total	138,679,772,709	8,071,245,155,191	834,323,153,791	1,597,521,467,643	276,888,403,943	10,918,657,953,277

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Report expenditures by economic classification for the current budget

Type of expense	The names of the chapters	Current Budget
current expenses	Employee compensation	37,764,554,425,461
	The required service	496,755,772,789
	Intermediate goods	5,275,561,858,246
	Maintenance of assets	386,984,360,754
	Grants and subsidies and debt service	8,769,978,058,221
	Commitments and foreign aid	5,412,037,253
	Social Welfare	17,290,383,766,336
	Total current expenses	69,989,630,279,059
Capital expenditures	Capital expenditures	186,061,873,046
indebtedness	debt service	5,209,095,610,826
Special programs	Employees Compensation	7,611,975,917
	The required service	44,912,972,083
	Intermediate goods	173,993,637,037
	Maintenance of assets	318,445,535,178
	Capital expenditures	35,577,718,404
	Grants and subsidies and debt service	34,044,388,716
	Social Welfare	48,213,400
	Total Special Programs	614,634,440,735
Grand total		75,999,422,203,665

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Report on expenditure by sector for the investment budget

The names of the sectors	Investment budget
The agricultural sector	138,679,772,709
Industrial sector	8,071,245,155,191
Transport and communications sector	834,323,153,791
Buildings and services sector	1,597,521,467,643
Education sector	276,888,403,943
Grand total	10,918,657,953,277

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A Report on the expenditure of the investment budget at the level of types of investment

Types of investment	Investment budget
Investment Platform	9,437,095,189,114
Development of regions	1,019,361,890,525
Petrodollar	429,990,682,359
Reviving the Marshlands	41,183,550
Poverty Reduction Strategy	32,169,007,729
Grand total	10,918,657,953,277

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Report revenues by economic classification on current and investment budget

Type of revenue	the number	The name of the number	Total Budget
current revenue	1	Oil revenues and mineral wealth	
	2	Taxes on income and wealth	
	3	Commodity taxes and fees output	
	4	Fees	
	5	Budget share of the profits of public sector	
	7	Revenue manufacturing	
	8	Other income	
	Total current revenue		
capital revenue	6	capital revenue	
Grand total			

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Report oil and non-oil revenues and the percentage of each of the total revenue for the current and investment budget until November 2021

Total oil revenues	82,989,561,331,631
Total non - oil revenues	11,048,903,663,769
Total revenue	94,038,464,995,400
Ratio of oil revenues to total revenues	88%
Ratio of non-oil revenues to total revenues	12%
Percentage of total revenue	100%

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Advances Summary

Predecessor of the current budget	-14,779,940,395,300
Predecessor of the investment budget	-1,492,931,532,904
Predecessor of the total budget	-16,272,871,928,204