

**The Ministry of Finance / Accounting Department / Accounts Consolidation Section / The system of consolidating the state accounts For the Federal Budget until December 2023**

**Report of the implementation of the budget at the level of ministries**

<b>The name of the ministries</b>	<b>Current Budget</b>	<b>Investment budget</b>	<b>Total Budget</b>
<b>COR</b>	081.399.377.898	73.287.887	08213770088
<b>Presidency</b>	71.908.308.717	.	71908308717
<b>Council of minister</b>	8.0.7.978.778.299	2.2.7.907.223.377	1.210930.0.1777
<b>Ministry of Foreign Affairs</b>	199.810.923.471	42.133	199810970094
<b>Ministry of Finance</b>	31.0.31.919.213.233	111.171.717.801	31143.8.93.0.84
<b>Ministry of Internal Affairs</b>	12.830.878.72.0.444	3.4.382.011.073	1314.0.1131817
<b>Ministry of Labor and Social Affairs</b>	4.87.0.939.072.727	.	487.939072727
<b>Ministry of Health and the Environment</b>	8.378.239.449.014	199.837.018.08	8078.77970707
<b>Ministry of Defense</b>	7.017.0.9.0.789.179	18.0.0.	7017.0.9.0.7179
<b>Ministry of Justice</b>	831.977.0.72.0.07	20.912.0.9.73.	807878881787
<b>Ministry of Education</b>	11.0.1.0.27.879.842	138.777.149.70.	11148794.0.29492
<b>Ministry of Youth and Sports</b>	141.209.137.2.0	28.111.830.773	17937.972878
<b>Ministry of Trade</b>	9.313.048.727.771	420.328.70.	9313973907011
<b>Ministry of Culture</b>	100.0.08.91.0.277	1.908.492.70.	107.174.0.2927
<b>Ministry of Transportation</b>	1.8.899.487.0.8	840.8.0.12.0.389	9047997.7797
<b>Ministry of Housing , Construction and public Municipalities</b>	499.0.97.993.07	1.020.0.71.822.773	2.04179810919
<b>Ministry of Agriculture</b>	1.492.492.118.77.	414.934.102	14929.7.02922
<b>Ministry of Water Resources</b>	382.202.477.709	478.0.9.0.9.491	80.77197710.
<b>Ministry of Petroleum</b>	2.0.28.830.704.940	1.0.931.189.717.044	1297.0.2037489
<b>Ministry of Planning and Development Cooperation</b>	08.947.1.9.7.8	24.721.32.0.820	8377743.433
<b>Ministry of Industry and Mining</b>	878.70.0.740.348	97.237.0.71.0.97	970887777444
<b>Min. of Higher Education &amp; Academic Research</b>	2.771.0.8.0.1.974	40.497.3.7.890	28.77.07.9809
<b>Ministry of Electricity</b>	11.178.1.0.2.0.2.0.7	071.371.720.42	1173947474249
<b>Ministry of Communications</b>	113.822.929.931	17.371.0.2.	113823.0.901
<b>Ministry of Environment</b>	03.808.834.197	.	03808834197
<b>Ministry of Immigration and Emigration</b>	213.277.091.741	.	213277091741
<b>Non-Ministerial entities</b>	378.284.323.433	024.377.2.8.079	9.277032.0.2
<b>Basra Province</b>	327.347.097.323	1.408.179.0.83.328	178001078.701
<b>Nineveh province</b>	207.308.378.048	747.809.19.977	1.0.4217398044
<b>Baghdad Province</b>	173.373.132.90.	0.7.299.0.0.020	77.772738470
<b>Dhi Qar Province</b>	127.0.74.301.097	47.0.74.019.337	08782287.932
<b>Diyala Province</b>	23.0.742.270.103	283.022.197.249	014744474.2
<b>Babylon Province</b>	199.719.172.797	184.280.712.942	384.0.4880739
<b>Anbar Province</b>	473.0.1.0.210.012	377.821.141.747	80.831307208
<b>Mesan Province</b>	90.912.277.831	340.430.222.0.2	441397499833
<b>Wasit Province</b>	114.707.727.992	303.933.078.300	41809.297347
<b>Najaf Province</b>	122.0.0.743.779	343.71.0.7.0.022	467117349291
<b>Diwaniya Province</b>	137.292.0.24.797	128.422.0.91.973	260714117709
<b>Muthana Province</b>	99.0.7.179.877	243.333.083.9.8	34284.273770
<b>Karbala'a Province</b>	131.0.73.978.499	387.713.142.12.	01778711.719
<b>Salah al-Din Province</b>	221.173.077.9.1	318.7.7.11.0.127	03987.778.28
<b>Council of State</b>	0.214.747.444	.	0214747444
<b>Council of Judges (General Secretariat)</b>	401.912.899.978	778.7.0.0.0.	4020810.4978
<b>Federal Supreme Court</b>	1.0.147.277.347	.	1.0.147277347
<b>The General Authority for Monitoring the Allocation of Federal Revenues</b>	2.0.28.108.783	.	2.0.28108783
<b>Grand total</b>	<b>118,242,777,445,694</b>	<b>24,192,858,852,201</b>	<b>142435636297895</b>

Report actual expenditures, the level of ministries by the economic classification for the current budget

current expenses								Capital expenditures	(debt service)indebtedness	Special programs	The sum of ministry
The name of the ministries	Salaries and wage	Supplies service	Intermediate goods	Asset maintenance	Grants and subsidies and debt service	Commitments and foreign aid	Social Welfare				
COR	19,519,094,937	13,543,904,076	4,379,937,000	4,000,000,000	0,000,000,000	1,000,000,000	1,000,000,000				41,312,932,012
Presidency	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				7,000,000,000
Council of minister	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				7,000,000,000
Ministry of Foreign Affairs	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				7,000,000,000
Ministry of Finance	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				7,000,000,000
Ministry of Internal Affairs	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				7,000,000,000
Ministry of Labor and Social Affairs	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				7,000,000,000
Ministry of Health and the Environment	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				7,000,000,000
Ministry of Defense	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				7,000,000,000
Ministry of Justice	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				7,000,000,000
Ministry of Education	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				7,000,000,000
Ministry of Youth and Sports	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				7,000,000,000
Ministry of Trade	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				7,000,000,000
Ministry of Culture	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				7,000,000,000
Ministry of Transportation	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				7,000,000,000
Ministry of Housing , Construction and public	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				7,000,000,000
Municipalities	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				7,000,000,000
Ministry of Agriculture	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				7,000,000,000
Ministry of Water Resources	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				7,000,000,000
Ministry of Petroleum	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				7,000,000,000
Ministry of Planning and Development Cooperation	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				7,000,000,000
Ministry of Industry and Mining	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				7,000,000,000
Min. of Higher Education & Academic Research	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				7,000,000,000
Ministry of Electricity	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				7,000,000,000
Ministry of Communications	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				7,000,000,000
Ministry of Environment	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				7,000,000,000
Ministry of Immigration and Emigration	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				7,000,000,000
Non-Ministerial entities	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				7,000,000,000
Basra Province	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				7,000,000,000
Nineveh province	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				7,000,000,000
Baghdad Province	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				7,000,000,000
Dhi Qar Province	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				7,000,000,000
Diyala Province	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				7,000,000,000
Babylon Province	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				7,000,000,000
Anbar Province	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				7,000,000,000
Mesan Province	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				7,000,000,000
Wasit Province	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				7,000,000,000
Najaf Province	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				7,000,000,000
Diwaniya Province	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				7,000,000,000
Muthana Province	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				7,000,000,000
Karbala'a Province	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				7,000,000,000
Salah al-Din Province	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				7,000,000,000
Council of State	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				7,000,000,000
Council of Judges (General Secretariat)	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				7,000,000,000
Federal Supreme Court	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				7,000,000,000
The General Authority for Monitoring the Allocation of Federal Revenues	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				7,000,000,000
<b>Grand total</b>	<b>47,216,759,523,648</b>	<b>1,899,594,751,619</b>	<b>11,630,207,687,626</b>	<b>582,501,362,701</b>	<b>20,369,829,815,843</b>	<b>83,682,251,192</b>	<b>24,988,374,120,376</b>	<b>644,950,225,628</b>	<b>9,766,114,899,796</b>	<b>1,060,762,807,266</b>	<b>118,242,777,445,694</b>

**Report actual expenditures, the level of ministries by economic classification for the investment budget**

The name of the ministries	The agricultural sector	Industrial sector	Transport and communications sector	Buildings and services sector	Education sector	The sum of ministry
COR	0	0	0	734,287,882	0	734,287,882
Council of minister	4,173,227,000	43,016,589,323	67,905,356,060	1,239,916,857,131	852,944,193,853	2,207,956,223,367
Ministry of Foreign Affairs	0	0	0	42,133	0	42,133
Ministry of Finance	0	0	50,884,171,294	60,277,545,557	0	111,161,716,851
Ministry of Internal Affairs	0	0	64,752,968,359	239,629,543,214	0	304,382,511,573
Ministry of Health and the Environment	0	0	0	199,837,518,058	0	199,837,518,058
Ministry of Defense	0	0	0	18,000	0	18,000
Ministry of Justice	0	2,220,000	0	25,910,189,730	0	25,912,409,730
Ministry of Education	0	0	0	759,454,000	138,006,695,650	138,766,149,650
Ministry of Youth and Sports	0	0	0	28,111,835,673	0	28,111,835,673
Ministry of Trade	0	0	425,328,750	0	0	425,328,750
Ministry of Culture	0	0	0	1,958,492,650	0	1,958,492,650
Ministry of Transportation	0	0	845,800,120,389	0	0	845,800,120,389
Ministry of Housing , Construction and public Municipalities	0	0	777,109,151,934	747,962,670,829	0	1,525,071,822,763
Ministry of Agriculture	414,934,152	0	0	0	0	414,934,152
Ministry of Water Resources	466,720,415,016	0	0	1,689,094,475	0	468,409,509,491
Ministry of Petroleum	0	10,929,943,129,494	0	0	1,246,588,050	10,931,189,717,544
Ministry of Planning and Development Cooperation	0	0	46,531,080	24,674,789,745	0	24,721,320,825
Ministry of Industry and Mining	0	96,237,071,096	0	0	0	96,237,071,096
Min. of Higher Education & Academic Research	0	52,929,250	0	6,426,047,072	39,018,331,573	45,497,307,895
Ministry of Communications	0	571,361,725,042	0	0	0	571,361,725,042
Ministry of Electricity	0	0	16,371,020	0	0	16,371,020
Non-Ministerial entities	2,936,301,988	24,554,474,800	129,814,324,418	350,849,716,604	16,208,390,759	524,363,208,569
Basra Province	0	27,812,702,499	202,322,989,276	1,118,944,631,829	109,088,759,724	1,458,169,083,328
Nineveh Province	6,424,980,565	22,364,951,698	229,711,120,477	461,509,722,093	27,848,245,143	747,859,019,976
Baghdad Province	1,099,096,071	4,794,844,840	184,447,240,568	285,747,826,075	31,210,497,971	507,299,505,525
Dhi-Qar Province	614,780,750	10,514,216,123	73,672,746,458	313,664,603,942	62,282,172,063	460,748,519,336
Diyala Province	0	2,009,081,369	63,512,085,090	213,923,583,860	4,077,446,930	283,522,197,249
Babylon Province	143,257,472	13,412,422,436	41,619,629,703	107,853,586,755	21,256,816,576	184,285,712,942
Anbar Province	289,868,250	1,323,913,660	91,650,728,934	277,765,887,102	6,790,743,800	377,821,141,746
Mesan Province	0	15,273,205,228	16,531,416,325	296,771,413,943	16,859,186,506	345,435,222,002
Wasit Province	0	5,584,543,314	47,351,230,575	289,891,623,309	11,106,171,157	353,933,568,355
Najaf Province	348,070,000	1,084,637,975	109,157,012,269	228,027,252,899	4,993,732,379	343,610,705,522
Diwaniya Province	231,000,000	568,660,053	3,830,611,971	120,554,545,755	3,237,274,184	128,422,091,963
Muthanna Province	13,000,000	414,718,445	41,477,623,214	197,980,969,369	3,447,272,880	243,333,583,908
Karbala'a Province	0	2,899,128,750	51,533,288,873	307,765,499,717	24,515,224,780	386,713,142,120
Salah Al-Din Province	4,644,646,726	15,590,930,008	32,713,247,761	229,266,748,033	36,491,537,599	318,707,110,127
Judicial Council	0	0	0	668,605,000	0	668,605,000
<b>Grand total</b>	<b>488,053,577,990</b>	<b>11,788,816,095,403</b>	<b>3,126,285,294,798</b>	<b>7,379,074,602,434</b>	<b>1,410,629,281,577</b>	<b>24,192,858,852,201</b>

### Report expenditures by economic classification for the current budget

Type of expense	The names of the chapters	Current Budget
current expenses	Employee compensation	47,216,759,523,648
	The required service	1,899,594,751,619
	Intermediate goods	11,630,207,687,626
	Maintenance of assets	582,501,362,701
	Grants and subsidies and debt service	20,369,829,815,843
	Commitments and foreign aid	83,682,251,192
	Social Welfare	24,988,374,120,376
	Total current expenses	106,770,949,513,005
Capital expenditures	Capital expenditures	644,950,225,628
indebtedness	debt service	9,766,114,899,796
Special programs	Employees Compensation	10,173,327,016
	The required service	49,910,106,163
	Intermediate goods	332,624,877,006
	Maintenance of assets	332,681,068,412
	Grants and subsidies and debt service	177,485,543,161
	Social Welfare	1,390,131,959
	Capital expenditures	156,497,753,550
	Total Special Programs	1,060,762,807,266
Grand total		118,242,777,445,694

### Report on expenditure by sector for the investment budget

The names of the sectors	Investment Budget
The agricultural sector	488,053,577,990
Industrial sector	11,788,816,095,403
Transport and communications sector	3,126,285,294,798
Buildings and services sector	7,379,074,602,434
Education sector	1,410,629,281,577
Grand total	24,192,858,852,201

### A Report on the expenditure of the investment budget at the level of types of investment

Types of investment	Investment Budget
Investment Platform	17,747,141,965,378
Development of regions	5,143,488,420,828
Petrodollar	1,216,195,494,232
Revive the marshes	5,000,000,000
Poverty Reduction Strategy	81,032,971,763
Grand total	24,192,858,852,201

**Report revenues by economic classification For the Federal Budget**

Type of revenue	the number	The name of the number	Total Budget
current revenue	1	Oil revenues and mineral wealth	124,428,747,622,231
	2	Taxes on income and wealth	4,923,127,870,248
	3	Commodity taxes and fees output	990,060,127,157
	4	Fees	1,310,820,976,988
	5	Budget share of the profits of public sector	1,703,208,677,501
	7	Revenue manufacturing	-1,259,301,169,284
	8	Other income	3,419,428,094,470
	<b>Total current revenue</b>		
capital revenue	6	capital revenue	165,173,998,686
<b>Grand total</b>			<b>135,681,266,197,996</b>

**Report oil and non-oil revenues and the percentage of each of the total revenue For the Federal Budget**

Total oil revenues	125,882,218,233,323
Total non - oil revenues	9,799,047,964,673
Total revenue	135,681,266,197,996
Percentage of oil revenues to total revenues	93%
Percentage of non-oil revenues to total revenues	7%
Percentage of total revenue	100%

**Rport Summarzing the advances for the current and investment budget**

Summary of the predecessor	Debtor	Creditor
Predecessor of the current budget	7,236,570,839,118	
Predecessor of the investment budget		2,889,174,474,582
Predecessor of the total budget	4,347,396,364,536	