The Ministry of Finance / Accounting Department / Accounts Consolidation Section / The system of consolidating the state accounts For the Federal Budget until December 2023

Report of the implementation of the budget at the level of ministries

The name of the ministries	Current Budget	Investment budget	Total Budget
COR	٥٨١،٣٩٩،٣٦٧،٨٩٨	۷۳٤،۲۸۷،۸۸۲	0 X Y Y T T T O O V X .
Presidency	V1.90A.W0A.V17	•	V190AT0AV17
Council of minister	۸،۰۰۷،۹۷۸،۷۷۸،۲۹۹	7,7.7,707,777,777	1.1109701777
Ministry of Foreign Affairs	199,10,977,571	£ 7, 1 TT	199710976095
Ministry of Finance	W1W1.919.Y1W.YWW	111,171,717,401	71157.4.9745
Ministry of Internal Affairs	17,740,77,711	۳۰ : ۲۸۲،۵۱۱،۵۷۳	1711.401171111
Ministry of Labor and Social Affairs	£,\\\.,9\\0\\\\\\	•	£
Ministry of Health and the Environment	110, 12, 177, 177, 1	199,244,012,00	A01A.V191V0VY
Ministry of Defense	٧،٥١٦،٠٩٠،٦٨٩،١٦٩	18	Y017.9.Y.Y179
Ministry of Justice	AT1.977.£VY	70,917,£.9,V T.	A0YAYAAA1YAY
Ministry of Education	111	147.121.154.10.	11154445.4454
Ministry of Youth and Sports	1 £ 1 . 7 0 9 . 1 7 7 . 7 . 0	777,077,111,77	17977.977
Ministry of Trade	9,717,058,777,771	£ 7 0 , 7 7 7 , 0 7 3	971797797911
Ministry of Culture	10001.1777	1,90%,£97,70.	104.145.444
Ministry of Transportation	١٠٨،٨٩٩،٤٨٧،٤٠٨	۸٤٥،۸٠٠،١٢٠،٣٨٩	9057997. ٧٧٩٧
Ministry of Housing , Construction and public Municipalities	£999V.99T.107	1,070,. 11,77,77	7.75179810919
Ministry of Agriculture	٠٧٧، ١٠٢٩ ٢٠٢٩ ٢٠١١	416,346,34	15979.V.07977
Ministry of Water Resources	777,707,577,709	٤٦٨،٤٠٩،٥٠٩،٤٩١	۸۵۰٦٦١٩٧٦١٥٠
Ministry of Petroleum	039,307,074,47.7	1.971,189,717,046	1797 407714
Ministry of Planning and Development Cooperation	٥٨،٩٤٦،١٠٩،٦٠٨	75.777.77.77	\\%\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
Ministry of Industry and Mining	۸۷۹،٦٥٠،٦٤٥،٣٤٨	97,777,.71,.97	9707777755
Min. of Higher Education & Academic Research	179174714714	\$0,\$97,7.7,490	YA. IV. 0 I. 9 A 0 9
Ministry of Electricity	11:174:1.4:1.4	73.,077,177,170	11779575759
Ministry of Communications	117,471,979,971	17,471,. 7.	1177777901
Ministry of Environment	97,101,176,199	•	07137110000
Ministry of Immigration and Emigration	717,777,091,741	•	717777091751
Non-Ministerial entities	**************************************	976,7777779	9.77570777
Basra Province	777,780,737,777	1,50%,179,,48,47%	17701017.101
Nineveh province	107,707,707	Y£Y, A@9, . 19,9Y7	1
Baghdad Province	177,777,177,90.	010,0,0,0,0,0	\\.\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
Dhi Qar Province	177 75. 701.097	£7.,V£A,019,477	0 A 7 A 7 A 7 A 7 A 7
Diyala Province	701,077,737,.77	77.077.197.75	015175575.7
Babylon Province	199.777777	149,719,047,341	774
Anbar Province	٤٧٣،٠١٠،٢١٥،٥١٢	747,71111,747	٨٥٠٨٣١٣٥٧٢٥٨
Mesan Province	19,477,447	750,570,777,7	££179V£99A77
Wasit Province	112707,7797	007,470,7707	£7.09.7977£V
Najaf Province	177.0.0.757.79	710,0.7,.17,737	£771177£9791
Diwaniya Province	184,444,454	178,677,.91,977	77071511709
Muthana Province	99,0.7,779,877	7 : 7:770,777; 7	7177777777777777777777777777777777777
Karbala'a Province	1711. 77.972.699	77.717.157.17.	@1\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
Salah al-Din Province	771,177,077,1	717.4.11.4.14	079AV. 7VA. YA
Council of State	313,737,377,0	•	97157575
Council of Judges (General Secretariat)	491,917,894,978	777,7.0,	1070110.1911
Federal Supreme Court	1.1147.777.747	•	1.15777767
The General Authority for Monitoring the Allocation of Federal			
Revenues	77.0.0.0.00	•	7.7100000
Grand total	118,242,777,445,694	24,192,858,852,201	142435636297895

Report actual expenditures, the level of ministries by the economic classification for the current budget

current expenses							Special programs				
The name of the ministries	Salaries and wage	Supplies service	Intermediate goods	Asset maintenance	Grants and subsidies and debt service	Commitments and foreign aid	Social Welfare	Capital expenditures (debt service)indebtedness	opociai programo	The sum of ministry	
COR	474.747.747	19.707.707	٧٥٧،٢٢،٧٩٠	1.007.44.7001.4	177,.40,77.70	£ 40. 44 4 £	7,774,7.4,717	17,770,470,71		7,19.,707,	***********
Presidency	£7.£77.£4777	A.7A7.01V.7F7	5.751,917,770	7,771,909,797	7,711,177,777	•		777,077,.74,7			717,407,409,17
Council of minister	0,701,979,177,011	91,700,110,110	91,977,711,740	٥٢،111،٩٠٨،١٧٥	7 17.101.179.1 · A	7.717.77.199	V9.999.997.VF0	144.747.701		174,070,947,017	AV.4YA.VYA.Y44
Ministry of Foreign Affairs	17.,270,774,174	£7,£7£,. VA,07£	1.177.179.40.	1:147:717:-97	15.197.177.797	1,170,.1.,910		797.670.10.			199.410.977.671
Ministry of Finance	177,761,767,777	٨,٣٤٩,٠٦٤,٥٢٩	£99.V.A.0ET	114,07,419,417	٥٨٦،٠٠٠،٦٧٣،٠٠٠	17777777	17,995,919,477,75.	**********	7,777,116,27777	٧٠٠٠٠٠	T1T1.919.T1T.TTT
Ministry of Internal Affairs	14,5,177,104,5,2,71	7.,71,7.7,700	1417222141	1.1.771.71.017	117774:.277.717	017, ATT, VPV	09,779,7	117,179,.80,779		•	11,,70,,77,,711
Ministry of Labor and Social Affairs	737,P7.,AP7,FA	0.17,776,077,0	77V, PPV, 1AV, Y	1.4.7.179.997	710,177,711	7.771.471.777	1.779.070.770.17	YAY.1 £ Y.1 £ .		1,1,4,770,1,1	117,770,979,077,777
Ministry of Health and the Environment	737,774,.30,777,0	91:1:7:117:11.	7,711,100,.11,709	17.474.110.711	************	A17.A77.4	•	107,117,.00,07.		777,911,177,777	110,121,177,177,1
Ministry of Defense	V:TT: £ V = 0. T £ V	410,479,470,7	177.510.795.71.	1	7.77.777.77	A. 70 £ 70	TA9., T££	1.779.7.7.01			7.01797.49.179
Ministry of Justice	17919.74119	17,777,786.6.A	T0T1.011.710	٧,٢٨٥,٠٧٧,٨٣١	770,009,017	1.0	•	TTTATA.Y1A		•	AT1.977.677 0V
Ministry of Education	11.747.179.17	77.777.177.7	144 77.41 142	111.047.799.04.	19790 79.677	7.701.71A.£VV		99,717,717,717	,	71,107,1,190	111 77.479.457
Ministry of Youth and Sports	P . P . P A V . I O F . V 3	497,797,1£V	AT1.F99.T	1.711.174.411	A71,7AA,AA7,77A			77		101,079,9	111.709.177.7.0
Ministry of Trade	117,707,777	1,740,17.,494	377,177,177	7.7.11710	7.799.751.777	1850- 176971	788,378,478,478,0	£ 7. £ A 7. 0		•	1,717,011,171,71
Ministry of Culture	9 7 7 . 0 . 7 . 0 . 7 . 9	1,177,774,47.	1,707,110,741	1.7.7.710.17.	112.472.911.43			1.171.1		1,011,114,774	100011177
Ministry of Transportation	17.946.977.1.7	144,474,774	**********	**************************************	9.,497,177,419	17.,707,717	•	•		•	1 • 4.49 9.4 4 4 4 4 4 4
Ministry of Housing , Construction and public Municipalities	111,740,744,.40	48.,775,647,6	Y.07Y.£.7.YA.	1.041.171.011	TV.,977,777,7AY	7.0		11.471			£999V.99T.107
Ministry of Agriculture	741,407,717,731	7.744.177.647	1,777,.71,757	17.0077.711	1,77.,696,961,0.7	1		17.91997			1,697,697,110,47.
Ministry of Water Resources	117161.16111	7.774.117.777	775,577,375,4	79.971.407.777	V. £ - 1.771,70£	1.7	•	7.17.077		1.1:174:110:197	PAT. 707. 17.709
Ministry of Petroleum	77,767,77777	1,544,771,757,17	V.1, YYY, P.A	012,082,040	011.7.9.7.7.0			777,779,977	,		019,107,074,47.17
Ministry of Planning and Development Cooperation	911111111111	***********	۵۷٦،۸۰٤،۳٤٨	037,077,4.7	171,711,70.	1.7777.717	•	7.4.690,410		0,	4.7.7.7.7.7.4
Ministry of Industry and Mining	P3.179.97.419	1,470,694,47.	£ 44.117.7£0	T.V.079.110	At10V.TVT.t19			ATT.1V	,		A37,037,077A
Min. of Higher Education & Academic Research	7.717.717.717	.14,.14,,77,0	137,4.9,17.2	£.9.7.7A1.£	17.491.7.179	7.717.770,777	•	11 7.7.0.001		11.7.1447.199	1,771,7,0,7,1,77.
Ministry of Electricity	77,777,777	11777.7.1	۸،۳۱۹،۲۱۱،۹۰٤،۰۰	At A.t t A	7,779,797,797,177	•		# * 1 . 0 V V . 0 9 £	,		11.174.1.711.7.
Ministry of Communications	14	0199.771	TV1.111.V	7.7.910	1	747,797,777	•	7.989	•		117.471.979.971
Ministry of Environment	£ 7.1 Y £. 7 1 7.0 A £	1,797,777,174	7:171,571,7	1.117.977.077	11,770,	•		YVA.017.A1.		•	07,101,171,100
Ministry of Immigration and Emigration	11.007.11917	1	T.9.YY±.A1.	191,970,0	****		94,700,040,. 14	7.1.110	•	99	117.777.091.711
Non-Ministerial entities	***********	۶۰۷۱۰۸۰۲۳۰۹	1,7.9,.7.,017	1,494,1	17.709.777.07A	07,7.0990		7,171,077,70.		17	TYA.TA£.TTT.£TT
Basra Province	1.7.777,777,770	1.444	4,759,077,177	19,971,91.,00.	1717.771		•	1117.772.70.	•	*********	777,750,737,777
Nineveh province	£1,4£4,17T,.0T	۵۷۰،۲۵۲،۰۸٤	V £ 1, £ 1 V, £ + A	444 41.140	1. A. 70 £ . V A V . T 1 A			10		t.007.00t.0	101,701,701,011
Baghdad Province	V1, T99, 071, 17	717.111.111	********	1,771,647,674	A019171.7110A1		17.141	177.777	•		17,777,177,90.
Dhi Qar Province	7777777777	141.075.4.	7.7,0 PP, A Y 0	100,9.7,70.	91,975,300011	•		17.60		•	17775,701,097
Diyala Province	71,177,771,170	7,404,047,77	444,444,140	AY3.71A	111,011,777,17.		17,79	۲۸,00.,	•	Y., :00, VA0, :0.	701,077,737,777
Babylon Province	90,971,075,079	710,277,117	197,777,118	۱۳،۰۷۶،۲۵۸،۱٤۷	A A £ 1 . Y £ 0 . £ A Y	•	A.A.Y	۸،۵۲۱،۷۷،۳۳۳		•	199,771,777,797
Anbar Province	01,747,110	1,777,697,780	V90,9££,777	1.457.105.555	* 1 0 . £ . 7 . 9 9 A . A V .		•	A • Y • Y Y Y • • • •		197,017,9.5,177	144
Mesan Province	71	PA-, PYP, - YA	AP7,473,777	010,077,070	75,759,771,673	•	100,771,.70	T.1.0V£.TA.			174,777,779
Wasit Province	01,070,777,.77	A79,670,6A9	VP0, FAT, YYY	7.717.907.701	0Y.1Y7.311.TYV	•	79,975,7	107,777,701	•	0 1 0 1 5 7 0 1 1 1 1	115,707,707,797
Najaf Province	£7.07717.177	1,101,177,01,1	1.0,777,711	799.0.017	19,717,111,41	•		YT1.0A1.9			177.0.0.157.739
Diwaniya Province	T0.Y71.7T£.09.	777,171,1.1	YVA	A17.0A1.11.	735,117,777,	•		V£,779	•	•	184,181.181,411
Muthana Province	17,374,977,71	7A9,570,509	771.177.58.	1,70,,,77,9.7	717,779,017,77	•		T.:1A9			99,0.7,799,77
Karbala'a Province	180,807,70081	٥,٨٨,٥٥٥,٠٢٤	100,777,0	1,970,977,181	17/7/14/14	1	•	16,678,979,70.	•		171 77.974.699
Salah al-Din Province	77,797,997,011	998,998,684	11	191,509,771	170,017,17,11.	1	•	9,777,	•	07,000,990,70.	111117.017.9.1
Council of State	4	779,477,770	711,719,	109,701,70.	7.117	4.1		1 £ 7. Å 1 £	•	•	0.711.717.141
Council of Judges (General Secretariat)	PFF,.FP,3Y7,3X7	17,447,717,417	£1,237 47.1 £0	0,,,0,,,47,770	T1T:A59:T.T		774,.77,177	17.788.887.71	•	•	445,554,715,103
Federal Supreme Court	441,419,140	799,4747	٠٠,٢٣٢,٦٠٠	TT.9TT.T0.	1,117,0	77,777,.00		0.117.719	•	•	1157.777.757
The General Authority for Monitoring the Allocation of Federal Revenues	*********	1.667991194	t 0 (A Y Y (0	177.717.7.	11/5			19857.1			*** ****
Grand total	47,216,759,523,648	1,899,594,751,619	11,630,207,687,626	582,501,362,701	20,369,829,815,843	83,682,251,192	24,988,374,120,376	644,950,225,628	9,766,114,899,796	1,060,762,807,266	118,242,777,445,694

Report actual expenditures, the level of ministries by economic classification for the investment budget

The name of the ministries	The agricultural sector	Industrial sector	Transport and communications sector	Buildings and services sector	Education sector	The sum of ministry
COR	0	0	0	734,287,882	0	734,287,882
Council of minister	4,173,227,000	43,016,589,323	67,905,356,060	1,239,916,857,131	852,944,193,853	2,207,956,223,367
Ministry of Foreign Affairs	0	0	0	42,133	0	42,133
Ministry of Finance	0	0	50,884,171,294	60,277,545,557	0	111,161,716,851
Ministry of Internal Affairs	0	0	64,752,968,359	239,629,543,214	0	304,382,511,573
Ministry of Health and the Environment	0	0	0	199,837,518,058	0	199,837,518,058
Ministry of Defense	0	0	0	18,000	0	18,000
Ministry of Justice	0	2,220,000	0	25,910,189,730	0	25,912,409,730
Ministry of Education	0	0	0	759,454,000	138,006,695,650	138,766,149,650
Ministry of Youth and Sports	0	0	0	28,111,835,673	0	28,111,835,673
Ministry of Trade	0	0	425,328,750	0	0	425,328,750
Ministry of Culture	0	0	0	1,958,492,650	0	1,958,492,650
Ministry of Transportation	0	0	845,800,120,389	0	0	845,800,120,389
Ministry of Housing , Construction and public Municipalities	0	0	777,109,151,934	747,962,670,829	0	1,525,071,822,763
Ministry of Agriculture	414,934,152	0	0	0	0	414,934,152
Ministry of Water Resources	466,720,415,016	0	0	1,689,094,475	0	468,409,509,491
Ministry of Petroleum	0	10,929,943,129,494	0	0	1,246,588,050	10,931,189,717,544
Ministry of Planning and Development Cooperation	0	0	46,531,080	24,674,789,745	0	24,721,320,825
Ministry of Industry and Mining	0	96,237,071,096	0	0	0	96,237,071,096
Min. of Higher Education & Academic Research	0	52,929,250	0	6,426,047,072	39,018,331,573	45,497,307,895
Ministry of Communications	0	571,361,725,042	0	0	0	571,361,725,042
Ministry of Electricity	0	0	16,371,020	0	0	16,371,020
Non-Ministerial entities	2,936,301,988	24,554,474,800	129,814,324,418	350,849,716,604	16,208,390,759	524,363,208,569
Basra Province	0	27,812,702,499	202,322,989,276	1,118,944,631,829	109,088,759,724	1,458,169,083,328
Nineveh Province	6,424,980,565	22,364,951,698	229,711,120,477	461,509,722,093	27,848,245,143	747,859,019,976
Baghdad Province	1,099,096,071	4,794,844,840	184,447,240,568	285,747,826,075	31,210,497,971	507,299,505,525
Dhi-Qar Province	614,780,750	10,514,216,123	73,672,746,458	313,664,603,942	62,282,172,063	460,748,519,336
Diyala Province	0	2,009,081,369	63,512,085,090	213,923,583,860	4,077,446,930	283,522,197,249
Babylon Province	143,257,472	13,412,422,436	41,619,629,703	107,853,586,755	21,256,816,576	184,285,712,942
Anbar Province	289,868,250	1,323,913,660	91,650,728,934	277,765,887,102	6,790,743,800	377,821,141,746
Mesan Province	0	15,273,205,228	16,531,416,325	296,771,413,943	16,859,186,506	345,435,222,002
Wasit Province	0	5,584,543,314	47,351,230,575	289,891,623,309	11,106,171,157	353,933,568,355
Najaf Province	348,070,000	1,084,637,975	109,157,012,269	228,027,252,899	4,993,732,379	343,610,705,522
Diwaniya Province	231,000,000	568,660,053	3,830,611,971	120,554,545,755	3,237,274,184	128,422,091,963
Muthanna Province	13,000,000	414,718,445	41,477,623,214	197,980,969,369	3,447,272,880	243,333,583,908
Karbala'a Province	0	2,899,128,750	51,533,288,873	307,765,499,717	24,515,224,780	386,713,142,120
Salah Al-Din Province	4,644,646,726	15,590,930,008	32,713,247,761	229,266,748,033	36,491,537,599	318,707,110,127
Judicial Council	0	0	0	668,605,000	0	668,605,000
Grand total	488,053,577,990	11,788,816,095,403	3,126,285,294,798	7,379,074,602,434	1,410,629,281,577	24,192,858,852,201

Report expenditures by economic classification for the current budget				
Type of expense	The names of the chapters	Current Budget		
	Employee compensation	47,216,759,523,648		
	The required service	1,899,594,751,619		
	Intermediate goods	11,630,207,687,626		
	Maintenance of assets	582,501,362,701		
current expenses	Grants and subsidies and debt service	20,369,829,815,843		
	Commitments and foreign aid	83,682,251,192		
	Social Welfare	24,988,374,120,376		
	Total current expenses	106,770,949,513,005		
Capital expenditures	Capital expenditures	644,950,225,628		
indebtedness	debt service	9,766,114,899,796		
	Employees Compensation	10,173,327,016		
	The required service	49,910,106,163		
	Intermediate goods	332,624,877,006		
Special programs	Maintenance of assets	332,681,068,412		
Special programs	Grants and subsidies and debt service	177,485,543,161		
	Social Welfare	1,390,131,959		
	Capital expenditures	156,497,753,550		
	Total Special Programs	1,060,762,807,266		
G	118,242,777,445,694			

Report on expenditure by sector for the investment budget				
The names of the sectors	Investment Budget			
The agricultural sector	488,053,577,990			
Industrial sector 11,788,816,095,403				
Transport and communications sector	3,126,285,294,798			
Buildings and services sector 7,379,074,602,434				
Education sector 1,410,629,281,577				
Grand total	24,192,858,852,201			

A Report on the expenditure of the investment budget at the level of types of investment			
Types of investment Investment Budget			
Investment Platform 17,747,141,965,378			
Development of regions 5,143,488,420,828			
Petrodollar 1,216,195,494,232			
Revive the marshes 5,000,000,000			
Poverty Reduction Strategy 81,032,971,763			
Grand total 24,192,858,852,201			

Report revenues by economic classification For the Federal Budget					
Type of revenue	the number	The name of the number	Total Budget		
	1	Oil revenues and mineral wealth	124,428,747,622,231		
	2	Taxes on income and wealth	4,923,127,870,248		
current revenue	3	Commodity taxes and fees output	990,060,127,157		
	4	Fees	1,310,820,976,988		
	5	Budget share of the profits of public sector	1,703,208,677,501		
	7	Revenue manufacturing	-1,259,301,169,284		
	8	Other income	3,419,428,094,470		
Total current revenue					
capital revenue	6	capital revenue	165,173,998,686		
Grand total 135,681,266,197,99					

Report oil and non-oil revenues and the percentage of each of the total revenue For the Federal Budget				
Total oil revenues	125,882,218,233,323			
Total non - oil revenues 9,799,047,964,673				
Total revenue 135,681,266,197,996				
Percentage of oil revenues to total revenues 93%				
Percentage of non-oil revenues to total revenues 7%				
Percentage of total revenue 100%				

Rport Summarzing the advances for the current and investment budget					
Summary of the predecessor Debtor Creditor					
Predecessor of the current budget	7,236,570,839,118				
Predecessor of the investment budget 2,889,174,474,582					
Predecessor of the total budget	4,347,396,364,536				