

The Ministry of Finance / Accounting Department / Accounts Consolidation Section / The system of consolidating the state accounts For the Federal Budget until January 2024

Report of the implementation of the budget at the level of ministries

The name of the ministries	Current Budget	Investment budget	Total Budget
COR	41,260,599,796	33,000	41260632796
Presidency	3,860,092,484	0	3860092484
Council of minister	616,950,210,931	82,568,435,324	699518646255
Ministry of Foreign Affairs	4,137,635,508	0	4137635508
Ministry of Finance	3,105,978,560,086	21,400	3105978581486
Ministry of Internal Affairs	1,056,158,865,404	6,514,593,447	1062673458851
Ministry of Labor and Social Affairs	538,044,311,844	0	538044311844
Ministry of Health and the Environment	485,063,654,310	1,475,819,190	486539473500
Ministry of Defense	652,318,743,382	0	652318743382
Ministry of Justice	35,776,223,845	297,453,000	36073676845
Ministry of Education	841,696,725,984	0	841696725984
Ministry of Youth and Sports	7,611,225,028	704,150,500	8315375528
Ministry of Trade	3,493,000,016	0	3493000016
Ministry of Culture	8,047,240,859	0	8047240859
Ministry of Transportation	1,427,811,437	3,704,197,395	5132008832
Ministry of Housing , Construction and public Municipalities	19,250,996,965	100,881,558,198	120132555163
Ministry of Agriculture	12,021,088,430	2,000	12021090430
Ministry of Water Resources	19,293,650,200	6,300,374,585	25594024785
Ministry of Petroleum	2,169,080,221	7,394,716,520	9563796741
Ministry of Planning and Development Cooperation	4,227,895,260	4,385,386,203	8613281464
Ministry of Industry and Mining	71,504,735,141	18,821,587,953	90326323094
Min. of Higher Education & Academic Research	221,266,253,617	1,568,056,743	222834310360
Ministry of Electricity	179,251,958,025	61,707,452,374	240959410399
Ministry of Communications	957,752,473	40,000	957792473
Ministry of Environment	3,842,937,524	0	3842937524
Ministry of Immigration and Emigration	1,420,950,443	0	1420950443
Non-Ministerial entities	27,150,345,540	53,045,191,480	80195537020
Basra Province	18,063,871,019	71,836,781,227	89900652246
Nineveh province	11,952,829,821	28,080,516,399	40033346220
Baghdad Province	9,305,217,548	40,626,310,310	49931527858
Dhi Qar Province	9,598,967,519	39,511,419,984	49110387503
Diyala Province	12,196,394,958	7,940,378,900	20136773858
Babylon Province	15,553,070,631	0	15553070631
Anbar Province	14,291,518,101	18,422,530,604	32714048705
Mesan Province	5,482,923,912	399,922,000	5882845912
Wasit Province	9,106,072,337	12,465,956,741	21572029078
Najaf Province	9,068,354,812	18,128,237,817	27196592629
Diwaniya Province	10,225,919,167	23,745,780,075	33971699242
Muthana Province	4,722,350,795	17,659,453,093	22381803888
Karbala'a Province	7,492,902,053	18,191,377,465	25684279518
Salah al-Din Province	7,182,160,925	0	7182160925
Council of State	346,874,061	0	346874061
Council of Judges (General Secretariat)	35,505,235,011	0	35505235011
Federal Supreme Court	432,828,997	0	432828997
The General Authority for Monitoring the Allocation of Federal Revenues	88,076,146	0	88076146
Grand total	8,144,798,112,567	646,377,733,927	8791175846494

Report actual expenditures, the level of ministries by the economic classification for the current budget

current expenses								Capital expenditures	(debt service)indebtedness	Special programs	The sum of ministry
The name of the ministries	Salaries and wages	Supplies service	Intermediate goods	Asset maintenance	Grants and subsidies and debt service	Commitments and foreign aid	Social Welfare				
COR	11,000,000,000	11,000,000,000	11,000,000,000	11,000,000,000	11,000,000,000	11,000,000,000	11,000,000,000				11,000,000,000
Presidency	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				1,000,000,000
Council of minister	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				1,000,000,000
Ministry of Foreign Affairs	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				1,000,000,000
Ministry of Finance	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				1,000,000,000
Ministry of Internal Affairs	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				1,000,000,000
Ministry of Labor and Social Affairs	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				1,000,000,000
Ministry of Health and the Environment	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				1,000,000,000
Ministry of Defense	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				1,000,000,000
Ministry of Justice	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				1,000,000,000
Ministry of Education	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				1,000,000,000
Ministry of Youth and Sports	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				1,000,000,000
Ministry of Trade	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				1,000,000,000
Ministry of Culture	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				1,000,000,000
Ministry of Transportation	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				1,000,000,000
Ministry of Housing , Construction and public	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				1,000,000,000
Municipalities	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				1,000,000,000
Ministry of Agriculture	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				1,000,000,000
Ministry of Water Resources	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				1,000,000,000
Ministry of Petroleum	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				1,000,000,000
Ministry of Planning and Development Cooperation	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				1,000,000,000
Ministry of Industry and Mining	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				1,000,000,000
Min. of Higher Education & Academic Research	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				1,000,000,000
Ministry of Electricity	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				1,000,000,000
Ministry of Communications	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				1,000,000,000
Ministry of Environment	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				1,000,000,000
Ministry of Immigration and Emigration	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				1,000,000,000
Non-Ministerial entities	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				1,000,000,000
Basra Province	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				1,000,000,000
Nineveh province	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				1,000,000,000
Baghdad Province	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				1,000,000,000
Dhi Qar Province	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				1,000,000,000
Diyala Province	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				1,000,000,000
Babylon Province	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				1,000,000,000
Anbar Province	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				1,000,000,000
Mesan Province	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				1,000,000,000
Wasit Province	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				1,000,000,000
Najaf Province	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				1,000,000,000
Diwaniya Province	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				1,000,000,000
Muthana Province	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				1,000,000,000
Karbala'a Province	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				1,000,000,000
Salah al-Din Province	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				1,000,000,000
Council of State	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				1,000,000,000
Council of Judges (General Secretariat)	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				1,000,000,000
Federal Supreme Court	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				1,000,000,000
The General Authority for Monitoring the Allocation of Federal Revenues	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000				1,000,000,000
Grand total	4,047,153,021,000	3,127,880,664	113,740,775,138	1,319,113,974	607,306,376,200	0	1,811,192,698,617	1,628,448,400	1,557,794,853,584	1,272,208,560	8,144,535,376,138

Report actual expenditures, the level of ministries by economic classification for the investment budget

The name of the ministries	The agricultural sector	Industrial sector	Transport and communications sector	Buildings and services sector	Education sector	The sum of ministry
COR	0	0	0	33,000	0	33,000
Council of minister	0	559,505,000	950,914,000	40,982,108,505	40,075,907,819	82,568,435,324
Ministry of Foreign Affairs	0	0	10,000	11,400	0	21,400
Ministry of Finance	0	0	0	6,514,593,447	0	6,514,593,447
Ministry of Internal Affairs	0	0	0	1,475,819,190	0	1,475,819,190
Ministry of Health and the Environment	0	0	0	297,453,000	0	297,453,000
Ministry of Defense	0	0	0	704,150,500	0	704,150,500
Ministry of Justice	0	0	3,704,197,395	0	0	3,704,197,395
Ministry of Education	0	0	84,110,037,019	16,771,521,179	0	100,881,558,198
Ministry of Youth and Sports	2,000	0	0	0	0	2,000
Ministry of Trade	6,300,374,585	0	0	0	0	6,300,374,585
Ministry of Culture	0	7,394,716,520	0	0	0	7,394,716,520
Ministry of Transportation	0	0	0	4,385,386,203	0	4,385,386,203
Ministry of Housing , Construction and public Municipalities	0	18,821,587,953	0	0	0	18,821,587,953
Ministry of Agriculture	0	0	0	705,388,700	862,668,043	1,568,056,743
Ministry of Water Resources	0	61,707,452,374	0	0	0	61,707,452,374
Ministry of Petroleum	0	0	40,000	0	0	40,000
Ministry of Planning and Development Cooperation	0	2,446,818,887	12,865,532,614	37,732,839,979	0	53,045,191,480
Ministry of Industry and Mining	0	0	0	71,836,781,227	0	71,836,781,227
Min. of Higher Education & Academic Research	306,825,600	303,689,250	4,534,557,377	21,269,126,572	1,666,317,600	28,080,516,399
Ministry of Communications	0	0	16,410,738,992	23,644,239,318	571,332,000	40,626,310,310
Ministry of Electricity	0	629,108,000	7,779,144,086	30,195,282,758	907,885,140	39,511,419,984
Non-Ministerial entities	0	0	0	7,940,378,900	0	7,940,378,900
Basra Province	0	0	0	18,422,530,604	0	18,422,530,604
Nineveh Province	0	32,153,150	82,011,750	275,917,250	9,839,850	399,922,000
Baghdad Province	0	0	0	12,465,956,741	0	12,465,956,741
Dhi-Qar Province	0	0	0	18,128,237,817	0	18,128,237,817
Diyala Province	0	0	0	23,745,780,075	0	23,745,780,075
Babylon Province	0	0	0	17,659,453,093	0	17,659,453,093
Anbar Province	0	0	1,051,306,650	16,775,159,395	364,911,420	18,191,377,465
Mesan Province						0
Wasit Province						0
Najaf Province						0
Diwaniya Province						0
Muthanna Province						0
Karbala'a Province						0
Salah Al-Din Province						0
Judicial Council						0
Grand total	6,607,202,185	91,895,031,134	131,488,489,883	371,928,148,853	44,458,861,872	646,377,733,927

Report expenditures by economic classification for the current budget

Type of expense	The names of the chapters	Current Budget
current expenses	Employee compensation	4,047,153,021,000
	The required service	3,127,880,664
	Intermediate goods	113,740,775,138
	Maintenance of assets	1,319,113,974
	Grants and subsidies and debt service	607,306,376,200
	Commitments and foreign aid	0
	Social Welfare	1,811,192,698,617
	Total current expenses	6,583,839,865,594
Capital expenditures	Capital expenditures	1,628,448,400
indebtedness	debt service	1,557,794,853,584
Special programs	Employees Compensation	529,541,441
	The required service	44,411,264
	Intermediate goods	170,019,855
	Maintenance of assets	478,355,000
	Grants and subsidies and debt service	0
	Social Welfare	0
	Capital expenditures	49,881,000
	Total Special Programs	1,272,208,560
Grand total		8,144,535,376,138

Report on expenditure by sector for the investment budget

The names of the sectors	
The agricultural sector	6,607,202,185
Industrial sector	91,895,031,134
Transport and communications sector	131,488,489,883
Buildings and services sector	371,928,148,853
Education sector	44,458,861,872
Grand total	646,377,733,927

A Report on the expenditure of the investment budget at the level of types of investment

Types of investment	
Investment Platform	335,146,754,626
Development of regions	270,481,556,113
Petrodollar	39,372,293,988
Revive the marshes	
Poverty Reduction Strategy	1,377,129,200
Grand total	646,377,733,927

Report revenues by economic classification For the Federal Budget

Type of revenue	the number	The name of the number	Total Budget
current revenue	1	Oil revenues and mineral wealth	10,272,776,460,258
	2	Taxes on income and wealth	51,627,322,258
	3	Commodity taxes and fees output	152,371,045,867
	4	Fees	95,994,607,353
	5	Budget share of the profits of public sector	3,216,055,941
	7	Revenue manufacturing	24,468,425,915
	8	Other income	926,999,669,989
	Total current revenue		
capital revenue	6	capital revenue	14,630,829,393
Grand total			11,542,084,416,974

Report oil and non-oil revenues and the percentage of each of the total revenue For the Federal Budget

Total oil revenues	10,275,776,460,258
Total non - oil revenues	1,266,307,956,716
Total revenue	11,542,084,416,974
Percentage of oil revenues to total revenues	89%
Percentage of non-oil revenues to total revenues	11%
Percentage of total revenue	100%

Rport Summarzing the advances for the current and investment budget

Summary of the predecessor	Debtor	Creditor
Predecessor of the current budget		360,370,502,703
Predecessor of the investment budget		639,307,717,708
Predecessor of the total budget		999,678,220,411