## The Ministry of Finance / Accounting Department / Accounts Consolidation Section / The system of consolidating the state accounts For the Federal Budget until January 2024

## Report of the implementation of the budget at the level of ministries

The name of the ministries	Current Budget	Investment budget	Total Budget
COR	41,260,599,796	33,000	41260632796
Presidency	3,860,092,484	0	3860092484
Council of minister	616,950,210,931	82,568,435,324	699518646255
Ministry of Foreign Affairs	4,137,635,508	0	4137635508
Ministry of Finance	3,105,978,560,086	21,400	3105978581486
Ministry of Internal Affairs	1,056,158,865,404	6,514,593,447	1062673458851
Ministry of Labor and Social Affairs	538,044,311,844	0	538044311844
Ministry of Health and the Environment	485,063,654,310	1,475,819,190	486539473500
Ministry of Defense	652,318,743,382	0	652318743382
Ministry of Justice	35,776,223,845	297,453,000	36073676845
Ministry of Education	841,696,725,984	0	841696725984
Ministry of Youth and Sports	7,611,225,028	704,150,500	8315375528
Ministry of Trade	3,493,000,016	0	3493000016
Ministry of Culture	8,047,240,859	0	8047240859
Ministry of Transportation	1,427,811,437	3,704,197,395	5132008832
Ministry of Housing, Construction and public Municipalities	19,250,996,965	100,881,558,198	120132555163
Ministry of Agriculture	12,021,088,430	2,000	12021090430
Ministry of Water Resources	19,293,650,200	6,300,374,585	25594024785
Ministry of Petroleum	2,169,080,221	7,394,716,520	9563796741
Ministry of Planning and Development Cooperation	4,227,895,260	4,385,386,203	8613281464
Ministry of Industry and Mining	71,504,735,141	18,821,587,953	90326323094
Min. of Higher Education & Academic Research	221,266,253,617	1,568,056,743	222834310360
Ministry of Electricity	179,251,958,025	61,707,452,374	240959410399
Ministry of Communications	957,752,473	40,000	957792473
Ministry of Environment	3,842,937,524	0	3842937524
Ministry of Immigration and Emigration	1,420,950,443	0	1420950443
Non-Ministerial entities	27,150,345,540	53,045,191,480	80195537020
Basra Province	18,063,871,019	71,836,781,227	89900652246
Nineveh province	11,952,829,821	28,080,516,399	40033346220
Baghdad Province	9,305,217,548	40,626,310,310	49931527858
Dhi Qar Province	9,598,967,519	39,511,419,984	49110387503
Diyala Province	12,196,394,958	7,940,378,900	20136773858
Babylon Province	15,553,070,631	0	15553070631
Anbar Province	14,291,518,101	18,422,530,604	32714048705
Mesan Province	5,482,923,912	399,922,000	5882845912
Wasit Province	9,106,072,337	12,465,956,741	21572029078
Najaf Province	9,068,354,812	18,128,237,817	27196592629
Diwaniya Province	10,225,919,167	23,745,780,075	33971699242
Muthana Province	4,722,350,795	17,659,453,093	22381803888
Karbala'a Province	7,492,902,053	18,191,377,465	25684279518
Salah al-Din Province	7,182,160,925	0	7182160925
Council of State	346,874,061	0	346874061
Council of Judges (General Secretariat)	35,505,235,011	0	35505235011
Federal Supreme Court	432,828,997	0	432828997
The General Authority for Monitoring the Allocation of Federal			
Revenues	88,076,146	0	88076146
Grand total	8,144,798,112,567	646,377,733,927	8791175846494

## Report actual expenditures, the level of ministries by the economic classification for the current budget

current expenses						Special programs					
The name of the ministries	Salaries and wages	Supplies service	Intermediate goods	Asset maintenance	Grants and subsidies and debt service	Commitments and foreign aid	Social Welfare	Capital expenditures	(debt service)indebtedness	opoolal programo	The sum of ministry
COR	£	171,476,176	9 - 4 9 5 1 6 4 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	17.01	VA.11V.10.	·	70,111,177	T.A1	,		11,77.,099,797
Presidency	7.501.779.7.5	711.4.7.77.	٨٥,٢٥٥,٧٥.	£7,0A0,0		•		To			7.4797.141
Council of minister	191,701,7.04,7.	0.0,7.7,7	ATA: YY 1: 0 . 1	174	17.,711,051,777			***		077,007,070	717,90,,71,,971
Ministry of Foreign Affairs	T.Y97.77.91A	AY./A1./7.	YT. A00	0,740,	******	•					1,177,770,0.1
Ministry of Finance	1	*1	YA, TA £, V 7 .	T.11T	177,2.8.277,707	•	1.74	11:417:	1,007,794,187,000,1		7.1.0.472.0.1.7
Ministry of Internal Affairs	100.107.7.1.1.1	ro04.4	1.7.744.7	079	A	•		£9.AY0	,		107.104.470.1.1
Ministry of Labor and Social Affairs	737,1777,538,6	£ ATV	1791.479	o £ A	1	•	777,777,.19,470	£.V17.0	,		٠٣٨،٠٤٤،٣١١،٨٤٤
Ministry of Health and the Environment	147,777,473	V99,9££.077	1.70917.79.	7.7.477.7	1.0	•		Y19	,	19,10,,,,,	1401.771701171.
Ministry of Defense	774,714,04.7707	۷۳،۳٤٩،۵۸۷	19.79	To.1Vo	95,719,977	•			,		707,710,017,707
Ministry of Justice	T0:17., A9., 9V.	197,977,7	90,121,070	17,911	FY1	•	•	£1,7£			40.777,777,67
Ministry of Education	A11,771,471,7AA	71,795,7.7	717.147.41.	**********	TY.TYA.AT.	•		1,990,	,	1 ٧٤.٣0.	14 1, 19 7, 17 19 14
Ministry of Youth and Sports	T.9.9.£79.7£A	71,771,01.	7,677,70.	177.470	T.£99.VV7.09.	•	•				۸۲۰,۱۲۲۰۲۸
Ministry of Trade	7.771.700,707	Y1.4YY.0	17,770,77.	1 V ± 1	VYV.711	•		17,791,0	,		T.£9T17
Ministry of Culture	A	9.44.140	1.797.70.		FY:997:£A3	•			,		A 17.71A
Ministry of Transportation	1.771.7.9.977	91,977.0	AYA	*1							1.1 17.411.177
Ministry of Housing , Construction and public Municipalities	1.4497411444	179,579,170	771,878,777	T11::A::0	٧٧٠، ٧٨، ٢٧٠			700;Aff			19,70,,997,970
Ministry of Agriculture	11,477,449,077	£7 A0. 77. V	101,717,0	r	7,7						17
Ministry of Water Resources	17,749,41.41.	111,449,70,	717,177,740	£7,7£0,£	01774.1			17,710,		717,740,170	19,797,70.,7
Ministry of Petroleum	1.41.141.707	174,0.0,019	01,901,.0.	T.T1	91,750,90.			۸۵۰٬۰۰۰		•	7,179,
Ministry of Planning and Development Cooperation	1,771,180,77.	7,770,	117	1,71,	,				,		1,777,090,77.
Ministry of Industry and Mining	7,040,777,177	0.,19.,971	Y.1 A £	ro	٦٨,٨٥١,٢٨٧,٠٠٠						V1.0.1.VT0.111
Min. of Higher Education & Academic Research	V	7,0,7,70,	VY.9.7.97.	1,000,	196,77		11,007,		,		**1.*********
Ministry of Electricity	0.017.4.7.71	1,01.,	1.0,077,971,1.		14,111,177,441				,		179,701,904,.70
Ministry of Communications	907,470,197	177			•						904,407,147
Ministry of Environment	T.ATA.1 £ 1.77 £	r.11v	11,179,7		,				,		7.117.777.071
Ministry of Immigration and Emigration	1,777,777,137	0,404,0	7.,100,	1	1,.0.,		19,779,70.			117.0	1:11.90.:117
Non-Ministerial entities	***************************************	1.4.777,737	Y£,.00,Y0.	11,411,	Y			£.VY			Y1,AAV,1.4,111
Basra Province	۸,۷۲۳,۳۵۲,۰٤٦	1,711,0	11.,077,170	19,777,	9,100,010,790						14
Nineveh province	T.TV1	14,977,0	10,474,177	17,771,70.	۸,0 ۲۸, ۲۲,00.						11,907,479,471
Baghdad Province	0,977,017,117	10,717,1	TV.917.1T.	00,791,	7,77,00,,9.7			1.7			9,5.0,414,014
Dhi Qar Province	7.77271,777	۵۳۷٬۵۰۰	777.0	۲٥,	7.477.7.1197			,			9,098,977,019
Diyala Province	7,711,907,770	£\A.o	11,070,70.	1	0,077,777,117			1,0,,,,,			14,197,49 £,901
Babylon Province	A:A79:011:0£A	۲۰۰٬۰۰۰	1	1.777,971	7,797,777,909						10,007,
Anbar Province	٥٦٤٢٩٣٨	F10	T. £ T Y		9,770,777,.77			1.07			15,791,014,1.1
Mesan Province	77.4.711.477	£.117.7	1.171	TO, AOA, Y	7.777.779.1A7						9,147,977,917
Wasit Province	1.191.7797A	Y . (31 A . )	TV:171:-11	£,Y77,	1,010,11.,711		T.V£7				9.1.777.777
Najaf Province	£.1£1.AAY.90.	Y.AAA	٧.٤٥٠.٩٠.	719	1,91.,674,937	•					9
Diwaniya Province	T.O. Y.O £ Y.A 1 T	7.107	1.,791,770	10	7,7,0,775,17,						1.,770,919,177
Muthana Province	1:073.77.917	11,070,	T.Y91.£07		T.17A.V1T.T91						6,777,70.,990
Karbala'a Province	7.199.0977A	7,079,	17.014.7	4.1	4.777,74,74	,	•				V.£97.9.707
Salah al-Din Province	7,777,711,.97	7.07	Y.V £	T.97	P1A,P7V,P7A,7				,		411111111
Council of State	T£3,F3A,17V	0.0,971									T17.AV171
Council of Judges (General Secretariat)	TT: Y £ 9:01 1 TA	*********	T.,171,9	7.117	19,777,7		7.141.77177	,			T0,0.0,1T0,.11
Federal Supreme Court	£ 4 4.7 4 £ 4.7 £ 4	Y.:10	1,070,70.	۲۱۰							477,474,999
The General Authority for Monitoring the Allocation of Federal Revenues	731.77.1AA	•	•	•		•	•				73117Y - 1 AA
Grand total	4,047,153,021,000	3,127,880,664	113,740,775,138	1,319,113,974	607,306,376,200	0	1,811,192,698,617	1,628,448,400	1,557,794,853,584	1,272,208,560	8,144,535,376,138

## Report actual expenditures, the level of ministries by economic classification for the investment budget

The name of the ministries	The agricultural sector	Industrial sector	Transport and communications sector	Buildings and services sector	Education sector	The sum of ministry
COR	0	0	0	33,000	0	33,000
Council of minister	0	559,505,000	950,914,000	40,982,108,505	40,075,907,819	82,568,435,324
Ministry of Foreign Affairs	0	0	10,000	11,400	0	21,400
Ministry of Finance	0	0	0	6,514,593,447	0	6,514,593,447
Ministry of Internal Affairs	0	0	0	1,475,819,190	0	1,475,819,190
Ministry of Health and the Environment	0	0	0	297,453,000	0	297,453,000
Ministry of Defense	0	0	0	704,150,500	0	704,150,500
Ministry of Justice	0	0	3,704,197,395	0	0	3,704,197,395
Ministry of Education	0	0	84,110,037,019	16,771,521,179	0	100,881,558,198
Ministry of Youth and Sports	2,000	0	0	0	0	2,000
Ministry of Trade	6,300,374,585	0	0	0	0	6,300,374,585
Ministry of Culture	0	7,394,716,520	0	0	0	7,394,716,520
Ministry of Transportation	0	0	0	4,385,386,203	0	4,385,386,203
Ministry of Housing , Construction and public Municipalities	0	18,821,587,953	0	0	0	18,821,587,953
Ministry of Agriculture	0	0	0	705,388,700	862,668,043	1,568,056,743
Ministry of Water Resources	0	61,707,452,374	0	0	0	61,707,452,374
Ministry of Petroleum	0	0	40,000	0	0	40,000
Ministry of Planning and Development Cooperation	0	2,446,818,887	12,865,532,614	37,732,839,979	0	53,045,191,480
Ministry of Industry and Mining	0	0	0	71,836,781,227	0	71,836,781,227
Min. of Higher Education & Academic Research	306,825,600	303,689,250	4,534,557,377	21,269,126,572	1,666,317,600	28,080,516,399
Ministry of Communications	0	0	16,410,738,992	23,644,239,318	571,332,000	40,626,310,310
Ministry of Electricity	0	629,108,000	7,779,144,086	30,195,282,758	907,885,140	39,511,419,984
Non-Ministerial entities	0	0	0	7,940,378,900	0	7,940,378,900
Basra Province	0	0	0	18,422,530,604	0	18,422,530,604
Nineveh Province	0	32,153,150	82,011,750	275,917,250	9,839,850	399,922,000
Baghdad Province	0	0	0	12,465,956,741	0	12,465,956,741
Dhi-Qar Province	0	0	0	18,128,237,817	0	18,128,237,817
Diyala Province	0	0	0	23,745,780,075	0	23,745,780,075
Babylon Province	0	0	0	17,659,453,093	0	17,659,453,093
Anbar Province	0	0	1,051,306,650	16,775,159,395	364,911,420	18,191,377,465
Mesan Province						0
Wasit Province						0
Najaf Province						0
Diwaniya Province					_	0
Muthanna Province						0
Karbala'a Province					_	0
Salah Al-Din Province					_	0
Judicial Council						0
Grand total	6,607,202,185	91,895,031,134	131,488,489,883	371,928,148,853	44,458,861,872	646,377,733,927

Report expenditures by economic classification for the current budget					
Type of expense	The names of the chapters	Current Budget			
	Employee compensation	4,047,153,021,000			
	The required service	3,127,880,664			
	Intermediate goods	113,740,775,138			
	Maintenance of assets	1,319,113,974			
current expenses	Grants and subsidies and debt service	607,306,376,200			
	Commitments and foreign aid	0			
	Social Welfare	1,811,192,698,617			
	Total current expenses	6,583,839,865,594			
Capital expenditures	Capital expenditures	1,628,448,400			
indebtedness	debt service	1,557,794,853,584			
	Employees Compensation	529,541,441			
	The required service	44,411,264			
	Intermediate goods	170,019,855			
Special programs	Maintenance of assets	478,355,000			
Special programs	Grants and subsidies and debt service	0			
	Social Welfare	0			
	Capital expenditures	49,881,000			
	Total Special Programs	1,272,208,560			
	8,144,535,376,138				

Report on expenditure by sector for the investment budget				
The names of the sectors				
The agricultural sector	6,607,202,185			
ndustrial sector 91,895,031,134				
Transport and communications sector	131,488,489,883			
Buildings and services sector	371,928,148,853			
Education sector 44,458,861,872				
Grand total	646,377,733,927			

A Report on the expenditure of the investment budget at the level of types of investment				
Types of investment				
Investment Platform	335,146,754,626			
Development of regions 270,481,556,113				
Petrodollar 39,372,293,988				
Revive the marshes				
Poverty Reduction Strategy 1,377,129,200				
Grand total 646,377,733,927				

Report revenues by economic classification For the Federal Budget						
Type of revenue the number The name of the number Total Budget						
	1	Oil revenues and mineral wealth	10,272,776,460,258			
	2	Taxes on income and wealth	51,627,322,258			
	3	Commodity taxes and fees output	152,371,045,867			
current revenue	4	Fees	95,994,607,353			
	5	Budget share of the profits of public sector	3,216,055,941			
	7	Revenue manufacturing	24,468,425,915			
	8	Other income	926,999,669,989			
Total current revenue 11,527,453,58						
capital revenue 6 capital revenue 14,630,829,393						
Grand total 11,542,084,416,974						

Report oil and non-oil revenues and the percentage of each of the total revenue For the Federal Budget				
Total oil revenues 10,275,776,460,258				
Total non - oil revenues 1,266,307,956,716				
Total revenue 11,542,084,416,974				
Percentage of oil revenues to total revenues 89%				
Percentage of non-oil revenues to total revenues 11%				
Percentage of total revenue 100%				

Rport Summarzing the advances for the current and investment budget					
Summary of the predecessor Debtor Creditor					
Predecessor of the current budget 360,370,502,703					
Predecessor of the investment budget 639,307,717,708					
Predecessor of the total budget 999,678,220,411					