

**The Ministry of Finance / Accounting Department / Accounts Consolidation Section / The system of consolidating the state accounts For the Federal Budget until November 2023**

**Report of the implementation of the budget at the level of ministries**

<b>The name of the ministries</b>	<b>Current Budget</b>	<b>Investment budget</b>	<b>Total Budget</b>
<b>COR</b>	<b>517,239,492,367</b>	<b>317,127,550</b>	<b>517556619917</b>
Presidency	55,004,400,710	0	55004400710
Council of minister	6,534,370,676,559	1,960,210,792,503	8494581469062
Ministry of Foreign Affairs	151,786,089,201	42,133	151786131334
Ministry of Finance	26,761,894,293,134	40,431,408,847	26802325701981
Ministry of Internal Affairs	11,371,205,277,537	94,480,364,087	11465685641624
Ministry of Labor and Social Affairs	3,984,555,503,044	0	3984555503044
Ministry of Health and the Environment	5,581,620,743,065	186,713,522,916	5768334265981
Ministry of Defense	6,634,927,639,043	18,000	6634927657043
Ministry of Justice	667,506,754,275	16,193,916,230	683700670505
Ministry of Education	9,588,047,914,376	138,697,621,650	9726745536026
Ministry of Youth and Sports	113,050,881,491	22,560,591,033	135611472524
Ministry of Trade	9,303,716,302,344	425,223,750	9304141526094
Ministry of Culture	108,596,315,138	1,958,492,650	110554807788
Ministry of Transportation	45,785,370,649	838,436,896,421	884222267070
Ministry of Housing , Construction and public Municipalities	367,708,675,672	1,405,752,166,062	1773460841734
Ministry of Agriculture	470,309,367,554	344,284,727	470653652281
Ministry of Water Resources	317,405,149,317	446,132,809,065	763537958382
Ministry of Petroleum	1,689,327,840,579	626,402,727,376	2315730567955
Ministry of Planning and Development Cooperation	51,980,529,589	19,417,408,189	71397937777
Ministry of Industry and Mining	784,591,607,128	80,029,510,903	864621118031
Min. of Higher Education & Academic Research	2,372,492,026,527	29,979,785,923	2402471812450
Ministry of Electricity	6,863,576,302,266	447,621,278,656	7311197580922
Ministry of Communications	11,188,078,178	0	11188078178
Ministry of Environment	45,991,667,622	0	45991667622
Ministry of Immigration and Emigration	99,855,857,687	0	99855857687
Non-Ministerial entities	333,273,001,129	468,381,579,394	801654580523
Basra Province	273,456,797,382	1,410,091,096,891	1683547894273
Nineveh province	201,654,457,301	679,070,919,840	880725377141
Baghdad Province	147,373,662,395	432,968,152,748	580341815143
Dhi Qar Province	112,356,127,259	401,263,390,717	513619517976
Diyala Province	128,940,362,788	221,229,067,867	350169430655
Babylon Province	153,481,826,455	163,030,422,369	316512248824
Anbar Province	323,954,451,726	351,875,193,039	675829644765
Mesan Province	73,211,529,401	302,097,654,568	375309183969
Wasit Province	102,263,915,996	300,635,756,765	402899672761
Najaf Province	107,244,608,169	276,608,309,714	383852917883
Diwaniya Province	110,578,367,131	105,746,286,950	216324654081
Muthana Province	84,240,205,376	208,008,320,347	292248525723
Karbala'a Province	117,760,178,445	362,652,834,771	480413013216
Salah al-Din Province	191,916,156,967	289,650,818,131	481566975098
Council of State	4,548,759,336	0	4548759336
Council of Judges (General Secretariat)	400,834,472,243	623,450,000	401457922243
Federal Supreme Court	9,478,189,547	0	9478189547
The General Authority for Monitoring the Allocation of Federal Revenues	804,092,347	0	804092347
<b>Grand total</b>	<b>97,371,105,916,445</b>	<b>12,330,039,242,779</b>	<b>109701145159224</b>



**Report actual expenditures, the level of ministries by economic classification for the investment budget**

The name of the ministries	The agricultural sector	Industrial sector	Transport and communications sector	Buildings and services sector	Education sector	The sum of ministry
COR	0	0	0	317,127,550	0	317,127,550
Council of minister	2,097,507,000	29,119,428,668	67,489,313,472	1,074,062,885,874	787,441,657,489	1,960,210,792,503
Ministry of Foreign Affairs	0	0	0	42,133	0	42,133
Ministry of Finance	0	0	11,384,929,132	29,046,479,715	0	40,431,408,847
Ministry of Internal Affairs	0	0	20,825,771,755	73,654,592,332	0	94,480,364,087
Ministry of Health and the Environment	0	0	0	186,713,522,916	0	186,713,522,916
Ministry of Defense	0	0	0	18,000	0	18,000
Ministry of Justice	0	2,220,000	0	16,191,696,230	0	16,193,916,230
Ministry of Education	0	0	0	759,454,000	137,938,167,650	138,697,621,650
Ministry of Youth and Sports	0	0	0	22,560,591,033	0	22,560,591,033
Ministry of Trade	0	0	425,223,750	0	0	425,223,750
Ministry of Culture	0	0	0	1,958,492,650	0	1,958,492,650
Ministry of Transportation	0	0	838,436,896,421	0	0	838,436,896,421
Ministry of Housing , Construction and public Municipalities	0	0	667,325,270,582	738,426,895,480	0	1,405,752,166,062
Ministry of Agriculture	344,284,727	0	0	0	0	344,284,727
Ministry of Water Resources	444,512,512,565	0	0	1,620,296,500	0	446,132,809,065
Ministry of Petroleum	0	626,399,382,376	0	0	3,345,000	626,402,727,376
Ministry of Planning and Development Cooperation	0	0	46,531,080	19,370,877,109	0	19,417,408,189
Ministry of Industry and Mining	0	80,029,510,903	0	0	0	80,029,510,903
Min. of Higher Education & Academic Research	0	33,369,250	0	4,902,854,172	25,043,562,501	29,979,785,923
Ministry of Electricity	0	447,621,278,656	0	0	0	447,621,278,656
Non-Ministerial entities	437,697,333	20,511,143,343	116,133,880,151	319,936,952,661	11,361,905,906	468,381,579,394
Basra Province	0	27,812,702,499	200,072,331,863	1,077,559,705,174	104,646,357,355	1,410,091,096,891
Nineveh Province	6,237,292,615	18,088,150,452	219,840,593,386	408,335,976,844	26,568,906,543	679,070,919,840
Baghdad Province	1,099,096,071	4,674,640,840	159,787,544,714	236,490,003,402	30,916,867,721	432,968,152,748
Dhi-Qar Province	614,780,750	8,308,011,150	67,294,057,858	265,701,570,527	59,344,970,432	401,263,390,717
Diyala Province	0	2,022,743,282	55,695,811,400	159,822,070,619	3,688,442,566	221,229,067,867
Babylon Province	137,354,748	13,412,422,436	38,575,211,642	90,229,483,067	20,675,950,476	163,030,422,369
Anbar Province	289,368,250	1,315,457,750	87,894,462,558	255,625,005,641	6,750,898,840	351,875,193,039
Mesan Province	0	14,831,509,728	16,017,100,749	254,972,323,848	16,276,720,243	302,097,654,568
Wasit Province	0	5,683,724,902	40,952,022,488	243,781,019,188	10,218,990,187	300,635,756,765
Najaf Province	348,070,000	1,024,037,975	82,992,818,359	187,405,550,238	4,837,833,142	276,608,309,714
Diwaniya Province	231,000,000	568,660,053	3,830,611,971	97,878,740,742	3,237,274,184	105,746,286,950
Muthanna Province	0	398,466,111	40,013,356,833	164,399,815,062	3,196,682,341	208,008,320,347
Karbala'a Province	0	2,903,102,000	51,520,244,699	283,753,478,292	24,476,009,780	362,652,834,771
Salah Al-Din Province	4,312,846,726	15,590,930,008	31,645,531,338	201,609,972,460	36,491,537,599	289,650,818,131
Judicial Council	0	0	0	623,450,000	0	623,450,000
<b>Grand total</b>	<b>460,661,810,785</b>	<b>1,320,350,892,381</b>	<b>2,818,199,516,201</b>	<b>6,417,710,943,458</b>	<b>1,313,116,079,955</b>	<b>12,330,039,242,779</b>

### Report expenditures by economic classification for the current budget

Type of expense	The names of the chapters	Current Budget
current expenses	Employee compensation	42,170,081,740,232
	The required service	1,466,183,536,696
	Intermediate goods	5,877,537,072,880
	Maintenance of assets	347,412,371,282
	Grants and subsidies and debt service	16,013,058,490,502
	Commitments and foreign aid	46,188,283,479
	Social Welfare	22,247,510,968,425
	<b>Total current expenses</b>	<b>88,167,972,463,496</b>
Capital expenditures	Capital expenditures	203,983,193,597
indebtedness	debt service	8,559,239,491,582
Special programs	Employees Compensation	7,834,815,227
	The required service	23,190,160,081
	Intermediate goods	61,091,945,233
	Maintenance of assets	243,920,058,299
	Grants and subsidies and debt service	69,492,300,858
	Capital expenditures	34,381,488,073
	<b>Total Special Programs</b>	<b>439,910,767,770</b>
<b>Grand total</b>		<b>97,371,105,916,445</b>

### Report on expenditure by sector for the investment budget

The names of the sectors	
The agricultural sector	460,661,810,785
Industrial sector	1,320,350,892,381
Transport and communications sector	2,818,199,516,201
Buildings and services sector	6,417,710,943,458
Education sector	1,313,116,079,955
<b>Grand total</b>	<b>12,330,039,242,779</b>

### A Report on the expenditure of the investment budget at the level of types of investment

Types of investment	
Investment Platform	6,561,577,029,478
Development of regions	4,538,555,904,450
Petrodollar	1,147,443,017,732
Revive the marshes	5,000,000,000
Poverty Reduction Strategy	77,463,291,119
<b>Grand total</b>	<b>12,330,039,242,779</b>

**Report revenues by economic classification For the Federal Budget**

Type of revenue	the number	The name of the number	Total Budget
current revenue	1	Oil revenues and mineral wealth	111,348,867,205,785
	2	Taxes on income and wealth	4,354,741,658,472
	3	Commodity taxes and fees output	852,897,912,039
	4	Fees	1,153,196,895,076
	5	Budget share of the profits of public sector	1,566,258,121,933
	7	Revenue manufacturing	-1,438,122,744,374
	8	Other income	3,241,698,279,367
	<b>Total current revenue</b>		
capital revenue	6	capital revenue	135,369,759,110
<b>Grand total</b>			<b>121,214,907,087,408</b>

**Report oil and non-oil revenues and the percentage of each of the total revenue For the Federal Budget**

Total oil revenues	112,665,402,156,000
Total non - oil revenues	8,549,504,931,408
Total revenue	121,214,907,087,408
Percentage of oil revenues to total revenues	93%
Percentage of non-oil revenues to total revenues	7%
Percentage of total revenue	100%

**Rport Summarizing the advances for the current and investment budget**

Summary of the predecessor	Debtor	Creditor
Predecessor of the current budget	7,066,468,541,284	
Predecessor of the investment budget		5,709,829,038,574
Predecessor of the total budget	1,356,639,502,710	