The Ministry of Finance / Accounting Department / Accounts Consolidation Section / The system of consolidating the state accounts For the Federal Budget until November 2023

Report of the implementation of the budget at the level of ministries

The name of the ministries	Current Budget	Investment budget	Total Budget
COR	517,239,492,367	317,127,550	517556619917
Presidency	55,004,400,710	0	55004400710
Council of minister	6,534,370,676,559	1,960,210,792,503	8494581469062
Ministry of Foreign Affairs	151,786,089,201	42,133	151786131334
Ministry of Finance	26,761,894,293,134	40,431,408,847	26802325701981
Ministry of Internal Affairs	11,371,205,277,537	94,480,364,087	11465685641624
Ministry of Labor and Social Affairs	3,984,555,503,044	0	3984555503044
Ministry of Health and the Environment	5,581,620,743,065	186,713,522,916	5768334265981
Ministry of Defense	6,634,927,639,043	18,000	6634927657043
Ministry of Justice	667,506,754,275	16,193,916,230	683700670505
Ministry of Education	9,588,047,914,376	138,697,621,650	9726745536026
Ministry of Youth and Sports	113,050,881,491	22,560,591,033	135611472524
Ministry of Trade	9,303,716,302,344	425,223,750	9304141526094
Ministry of Culture	108,596,315,138	1,958,492,650	110554807788
Ministry of Transportation	45,785,370,649	838,436,896,421	884222267070
Ministry of Housing , Construction and public Municipalities	367,708,675,672	1,405,752,166,062	1773460841734
Ministry of Agriculture	470,309,367,554	344,284,727	470653652281
Ministry of Water Resources	317,405,149,317	446,132,809,065	763537958382
Ministry of Petroleum	1,689,327,840,579	626,402,727,376	2315730567955
Ministry of Planning and Development Cooperation	51,980,529,589	19,417,408,189	71397937777
Ministry of Industry and Mining	784,591,607,128	80,029,510,903	864621118031
Min. of Higher Education & Academic Research	2,372,492,026,527	29,979,785,923	2402471812450
Ministry of Electricity	6,863,576,302,266	447,621,278,656	7311197580922
Ministry of Communications	11,188,078,178	0	11188078178
Ministry of Environment	45,991,667,622	0	45991667622
Ministry of Immigration and Emigration	99,855,857,687	0	99855857687
Non-Ministerial entities	333,273,001,129	468,381,579,394	801654580523
Basra Province	273,456,797,382	1,410,091,096,891	1683547894273
Nineveh province	201,654,457,301	679,070,919,840	880725377141
Baghdad Province	147,373,662,395	432,968,152,748	580341815143
Dhi Qar Province	112,356,127,259	401,263,390,717	513619517976
Diyala Province	128,940,362,788	221,229,067,867	350169430655
Babylon Province	153,481,826,455	163,030,422,369	316512248824
Anbar Province	323,954,451,726	351,875,193,039	675829644765
Mesan Province	73,211,529,401	302,097,654,568	375309183969
Wasit Province	102,263,915,996	300,635,756,765	402899672761
Najaf Province	107,244,608,169	276,608,309,714	383852917883
Diwaniya Province	110,578,367,131	105,746,286,950	216324654081
Muthana Province	84,240,205,376	208,008,320,347	292248525723
Karbala'a Province	117,760,178,445	362,652,834,771	480413013216
Salah al-Din Province	191,916,156,967	289,650,818,131	481566975098
Council of State	4,548,759,336	0	4548759336
Council of Judges (General Secretariat)	400,834,472,243	623,450,000	401457922243
Federal Supreme Court	9,478,189,547	0	9478189547
The General Authority for Monitoring the Allocation of Federal			
Revenues	804,092,347	0	804092347
Grand total	97,371,105,916,445	12,330,039,242,779	109701145159224

Report actual expenditures, the level of ministries by the economic classification for the current budget

current expenses					.	(daha assida Nisidaha da ass	Special	The sum of			
The name of the ministries	Salaries and wages	Supplies service	Intermediate goods	Asset maintenance	Grants and subsidies and debt service	Commitments and foreign aid	Social Welfare	Capital expenditures	(debt service)indebtedness	programs	ministry
COR	432,540,278,664	17,605,130,243	6,779,766,192	6,686,158,294	46,291,120,190	435,789,094	2,316,050,295	4,437,635,395	0	147,564,000	517,239,492,367
Presidency	36,942,522,348	5,889,578,892	3,868,463,083	4,314,903,698	1,482,807,966	0	0	2,506,124,723	0	0	55,004,400,710
Council of minister	4,712,902,358,478	66,827,929,121	54,683,968,101	32,121,057,963	1,639,219,257,540	113,508,889	0	11,201,064,273	0	17,301,532,194	6,534,370,676,559
Ministry of Foreign Affairs	95,280,160,659	31,893,216,239	3,489,229,952	2,604,949,255	13,322,574,175	4,886,142,300	0	309,816,621	0	0	151,786,089,201
Ministry of Finance	149,586,238,627	6,682,232,125	3,449,399,584	2,954,850,212	5,746,111,578,433	17,679,112,633	12,273,680,077,688	2,461,416,250	8,559,239,491,582	49,896,000	26,761,894,293,134
Ministry of Internal Affairs	11,079,741,930,734	13,408,716,564	129,986,254,618	74,363,066,639	3,229,534,878	770,778,645	59,239,600	69,645,755,859	0	0	11,371,205,277,537
Ministry of Labor and Social Affairs	77,373,508,738	2,891,941,289	2,361,962,008	1,310,561,272	164,579,644	2,231,874,736	3,896,417,563,068	568,037,235	0	1,235,475,054	3,984,555,503,044
Ministry of Health and the Environment	4,819,194,602,928	74,031,922,276	443,370,320,087	82,420,177,399	1,258,647,229	813,872,709	0	70,956,886,954	0	89,574,313,483	5,581,620,743,065
Ministry of Defense	6,554,835,398,948	5,240,378,187	58,595,688,295	9,515,948,118	5,647,837,189	0	0	1,092,388,306	0	0	6,634,927,639,043
Ministry of Justice	392,017,336,639	8,427,289,730	262,165,827,240	3,554,358,402	44,683,310	6,500,000	0	1,290,758,954	0	0	667,506,754,275
Ministry of Education	9,382,143,094,211	17,049,250,359	99,428,112,350	56,793,741,762	10,208,135,975	3,562,729,677	0	18,818,084,042	0	44,766,000	9,588,047,914,376
Ministry of Youth and Sports	43,024,626,122	716,511,547	577,358,250	3,114,067,541	65,206,278,131	0	0	12,000,000	0	400,039,900	113,050,881,491
Ministry of Trade	26,862,407,459	1,575,643,316	316,149,944	161,664,071	3,298,440,077,030	184,023,931	5,976,168,965,593	7,371,000	0	0	9,303,716,302,344
Ministry of Culture	88,723,930,067	431,503,035	1,233,388,806	792,906,000	17,123,843,001	0	0	0	0	290,744,229	108,596,315,138
Ministry of Transportation	14,515,282,725	103,373,088	289,079,365	144,342,000	30,603,035,759	130,257,712	0	0	0	0	45,785,370,649
Ministry of Housing , Construction and public Municipalities	106,424,761,622	4,382,017,128	2,185,990,272	727,987,611	253,976,529,039	6,500,000	0	4,890,000	0	0	367.708.675.672
Ministry of Agriculture	129,165,594,604	1,100,609,044	1,280,978,797	468,134,044	328,380,164,515	9,904,756,550	0	9,130,000	0	0	470,309,367,554
Ministry of Water Resources	196,102,250,944	5,446,776,410	6,910,964,662	30,407,325,500	6,837,919,554	1,300,000	0	739,319,000	0	70,959,293,248	317,405,149,317
Ministry of Petroleum	24.210.925.719	1,143,863,023,785	812.984.607	448.829.992	519.744.181.500	0	0	247.894.976	0	0	1,689,327,840,579
Ministry of Planning and Development Cooperation	44.906.724.566	1,776,779,639	376,720,466	205,207,750	98,388,000	4.598.661.353	0	18.042.815	0	5.000	51.980.529.589
Ministry of Industry and Mining	31,558,481,847	1.055.172.693	357.386.335	207,142,665	751.393.339.588	0	0	20.084.000	0	0	784,591,607,128
Min. of Higher Education & Academic Research	2,360,466,126,168	2,602,170,786	2,823,435,933	1.787.740.396	3.352.174.955	768.396.200	0	351.542.950	0	340.439.140	2,372,492,026,527
Ministry of Electricity	59.251.375.502	1.618.147.870	4.775.827.286.622	652.051.800	2.026.131.733.722	0	0	95.706.750	0	0	6.863.576.302.266
Ministry of Communications	10,683,762,067	49,975,361	294,947,500	155,024,250	1,200,000	0	0	3,169,000	0	0	11,188,078,178
Ministry of Environment	38,615,760,609	4,255,294,483	1,930,175,137	820,043,533	6,175,000	0	0	364,218,860	0	0	45,991,667,622
Ministry of Immigration and Emigration	13,126,315,064	471,349,481	296,487,710	212,733,500	19.942.000	0	70.805.847.332	180,285,000	0	14.742.897.600	99.855.857.687
Non-Ministerial entities	271.549.252.389	2,515,450,375	1,269,635,397	1,126,105,125	12.588.215.128	52.605.995	0	735,689,000	0	43,436,047,720	333,273,001,129
Basra Province	95,219,142,119	8,158,197,160	2,085,751,134	15,407,413,350	149.198.072.869	0	0	3,377,980,750	0	10.240.000	273,456,797,382
Nineveh province	37,203,128,374	444,496,150	406,418,384	166.848.685	159,745,795,208	0	0	58.381.000	0	3.629.389.500	201,654,457,301
Baghdad Province	64,221,278,833	1.722.722.070	1.799.823.155	1.301.236.500	78.294.042.837	0	13,181,000	21.378.000	0	0	147,373,662,395
Dhi Qar Province	27.985.992.021	140,482,000	439.945.978	301.723.750	83.487.983.510	0	0	0	0	0	112,356,127,259
Diyala Province	40,775,217,284	1,608,160,393	300,184,995	608,983,700	77,898,637,816	0	9,410,000	16,275,000	0	7,723,493,600	128,940,362,788
Babylon Province	84.527.606.592	472,952,047	533,010,903	377,737,823	67.430.910.757	0	8,802,000	130,806,333	0	0	153,481,826,455
Anbar Province	47.925.942.247	1,305,584,285	589,513,760	1,681,043,444	124,100,753,387	0	0	135,764.000	0	148.215.850.603	323,954,451,726
Mesan Province	21,093,132,036	693,256,389	456,546,106	2,126,184,854	48.703.811.736	0	0	138,598,280	0	0	73,211,529,401
Wasit Province	47,120,971,219	714,860,839	608.428.695	1,064,330,704	52.442.586.539	0	23,563,000	5,375,000	0	283.800.000	102,263,915,996
Naiaf Province	41.742.856.214	1.534.644.536	448.338.011	372.243.900	63,111,902,508	0	0	34.623.000	0	0	107,244,608,169
Diwaniya Province	31.886.779.696	69.323.316	207.895.514	391,444,910	78.015.894.695	0	0	7.029.000	0	0	110,578,367,131
Muthana Province	15,567,081,513	212,778,249	440,175,552	757,420,653	67,259,246,409	0	0	3,503,000	0	0	84,240,205,376
Karbala'a Province	34,091,505,681	15,423,802,690	388,015,938	1,490,044,004	63,276,973,382	0	0	3.089.836.750	0	0	117,760,178,445
Salah al-Din Province	30,689,313,681	463,807,430	121,460,559	114,931,261	118,991,925,536	0	0	9.738.000	0	41.524.980.500	191,916,156,967
Council of State	3,697,006,739	464.871.182	194,332,665	120,238,750	5,823,000	9.100.000	0	57.387.000	0	0	4.548.759.336
Council of Judges (General Secretariat)	349,647,585,918	10,721,008,322	3,488,515,618	2,959,197,652	199,309,363	0	28.008.268.849	5.810.586.521	0	0	400,834,472,243
Federal Supreme Court	4.396.807.036	59.778.606	40.134.350	17.884.000	1.117.500	32,373,055	0	4,930,095,000	0	0	9.478.189.547
The General Authority for Monitoring the Allocation of Federal Revenues	545,384,581	61,427,966	26,620,250	82,384,550	9,750,000	0	0	78,525,000	0	0	804,092,347
Grand total	42.170.081.740.232	1.466.183.536.696	5.877.537.072.880	347.412.371.282	16.013.058.490.502	46.188.283.479	22.247.510.968.425	203.983.193.597	8.559,239,491,582	439.910.767.770	97,371,105,916,445
Orana total	72,170,001,740,232	1,400,103,330,090	3,011,331,012,000	347,412,371,202	10,013,030,430,302	40,100,203,479	22,241,310,300,423	203,303,133,337	0,333,233,431,302	700,010,101,110	31,311,103,310,443

Report actual expenditures, the level of ministries by economic classification for the investment budget

The name of the ministries	The agricultural sector	Industrial sector	Transport and communications sector	Buildings and services sector	Education sector	The sum of ministry
COR	0	0	0	317,127,550	0	317,127,550
Council of minister	2,097,507,000	29,119,428,668	67,489,313,472	1,074,062,885,874	787,441,657,489	1,960,210,792,503
Ministry of Foreign Affairs	0	0	0	42,133	0	42,133
Ministry of Finance	0	0	11,384,929,132	29,046,479,715	0	40,431,408,847
Ministry of Internal Affairs	0	0	20,825,771,755	73,654,592,332	0	94,480,364,087
Ministry of Health and the Environment	0	0	0	186,713,522,916	0	186,713,522,916
Ministry of Defense	0	0	0	18,000	0	18,000
Ministry of Justice	0	2,220,000	0	16,191,696,230	0	16,193,916,230
Ministry of Education	0	0	0	759,454,000	137,938,167,650	138,697,621,650
Ministry of Youth and Sports	0	0	0	22,560,591,033	0	22,560,591,033
Ministry of Trade	0	0	425,223,750	0	0	425,223,750
Ministry of Culture	0	0	0	1,958,492,650	0	1,958,492,650
Ministry of Transportation	0	0	838,436,896,421	0	0	838,436,896,421
Ministry of Housing , Construction and public Municipalities	0	0	667,325,270,582	738,426,895,480	0	1,405,752,166,062
Ministry of Agriculture	344,284,727	0	0	0	0	344,284,727
Ministry of Water Resources	444,512,512,565	0	0	1,620,296,500	0	446,132,809,065
Ministry of Petroleum	0	626,399,382,376	0	0	3,345,000	626,402,727,376
Ministry of Planning and Development Cooperation	0	0	46,531,080	19,370,877,109	0	19,417,408,189
Ministry of Industry and Mining	0	80,029,510,903	0	0	0	80,029,510,903
Min. of Higher Education & Academic Research	0	33,369,250	0	4,902,854,172	25,043,562,501	29,979,785,923
Ministry of Electricity	0	447,621,278,656	0	0	0	447,621,278,656
Non-Ministerial entities	437,697,333	20,511,143,343	116,133,880,151	319,936,952,661	11,361,905,906	468,381,579,394
Basra Province	0	27,812,702,499	200,072,331,863	1,077,559,705,174	104,646,357,355	1,410,091,096,891
Nineveh Province	6,237,292,615	18,088,150,452	219,840,593,386	408,335,976,844	26,568,906,543	679,070,919,840
Baghdad Province	1,099,096,071	4,674,640,840	159,787,544,714	236,490,003,402	30,916,867,721	432,968,152,748
Dhi-Qar Province	614,780,750	8,308,011,150	67,294,057,858	265,701,570,527	59,344,970,432	401,263,390,717
Diyala Province	0	2,022,743,282	55,695,811,400	159,822,070,619	3,688,442,566	221,229,067,867
Babylon Province	137,354,748	13,412,422,436	38,575,211,642	90,229,483,067	20,675,950,476	163,030,422,369
Anbar Province	289,368,250	1,315,457,750	87,894,462,558	255,625,005,641	6,750,898,840	351,875,193,039
Mesan Province	0	14,831,509,728	16,017,100,749	254,972,323,848	16,276,720,243	302,097,654,568
Wasit Province	0	5,683,724,902	40,952,022,488	243,781,019,188	10,218,990,187	300,635,756,765
Najaf Province	348,070,000	1,024,037,975	82,992,818,359	187,405,550,238	4,837,833,142	276,608,309,714
Diwaniya Province	231,000,000	568,660,053	3,830,611,971	97,878,740,742	3,237,274,184	105,746,286,950
Muthanna Province	0	398,466,111	40,013,356,833	164,399,815,062	3,196,682,341	208,008,320,347
Karbala'a Province	0	2,903,102,000	51,520,244,699	283,753,478,292	24,476,009,780	362,652,834,771
Salah Al-Din Province	4,312,846,726	15,590,930,008	31,645,531,338	201,609,972,460	36,491,537,599	289,650,818,131
Judicial Council	0	0	0	623,450,000	0	623,450,000
Grand total	460,661,810,785	1,320,350,892,381	2,818,199,516,201	6,417,710,943,458	1,313,116,079,955	12,330,039,242,779

Report expenditures by economic classification for the current budget				
Type of expense	The names of the chapters	Current Budget		
	Employee compensation	42,170,081,740,232		
	The required service	1,466,183,536,696		
	Intermediate goods	5,877,537,072,880		
	Maintenance of assets	347,412,371,282		
current expenses	Grants and subsidies and debt service	16,013,058,490,502		
	Commitments and foreign aid	46,188,283,479		
	Social Welfare	22,247,510,968,425		
	Total current expenses	88,167,972,463,496		
Capital expenditures	Capital expenditures	203,983,193,597		
indebtedness	debt service	8,559,239,491,582		
	Employees Compensation	7,834,815,227		
	The required service	23,190,160,081		
Special programs	Intermediate goods	61,091,945,233		
	Maintenance of assets	243,920,058,299		
	Grants and subsidies and debt service	69,492,300,858		
	Capital expenditures	34,381,488,073		
	Total Special Programs	439,910,767,770		
Gr	97,371,105,916,445			

Report on expenditure by sector for the investment budget				
The names of the sectors				
The agricultural sector	460,661,810,785			
Industrial sector	1,320,350,892,381			
Transport and communications sector	2,818,199,516,201			
Buildings and services sector	6,417,710,943,458			
Education sector 1,313,116,079,955				
Grand total	12,330,039,242,779			

A Report on the expenditure of the investment budget at the level of types of investment			
Types of investment			
Investment Platform	6,561,577,029,478		
Development of regions 4,538,555,904,450			
Petrodollar 1,147,443,017,732			
Revive the marshes 5,000,000,000			
Poverty Reduction Strategy 77,463,291,119			
Grand total 12,330,039,242,779			

Report revenues by economic classification For the Federal Budget						
Type of revenue the number The name of the number Total Budget						
	1	Oil revenues and mineral wealth	111,348,867,205,785			
	2	2 Taxes on income and wealth				
current revenue	3	Commodity taxes and fees output	852,897,912,039			
	4	Fees	1,153,196,895,076			
	5	Budget share of the profits of public sector	1,566,258,121,933			
	7	Revenue manufacturing	-1,438,122,744,374			
	8	Other income	3,241,698,279,367			
Total current revenue 121,079,537,328,						
capital revenue	6	capital revenue	135,369,759,110			
Grand total 121,214,907,087,408						

Report oil and non-oil revenues and the percentage of each of the total revenue For the Federal Budget				
Total oil revenues 112,665,402,156,000				
Total non - oil revenues 8,549,504,931,408				
Total revenue	121,214,907,087,408			
Percentage of oil revenues to total revenues	93%			
Percentage of non-oil revenues to total revenues	7%			
Percentage of total revenue 100%				

Rport Summarzing the advances for the current and investment budget					
Summary of the predecessor	Debtor	Creditor			
Predecessor of the current budget	7,066,468,541,284				
Predecessor of the investment budget		5,709,829,038,574			
Predecessor of the total budget 1,356,639,502,710					