

The Ministry of Finance / Accounting Department / Accounts Consolidation Section / The system of consolidating the state accounts For the Federal Budget until October ۲۰۲۳

Report of the implementation of the budget at the level of ministries

| The name of the ministries | Current Budget | Investment budget | Total Budget |
|--|--------------------|--------------------|--------------------|
| COR | ۴۶۴,۰۲۶,۹۶۰,۳۰۰ | ۳۱۷,۱۲۶,۰۰۰ | ۴۶۴,۸۴۳,۰۹۱۹,۰۰ |
| Presidency | ۴۸۳,۸۹۰,۴۶۹۸ | . | ۴۸۳,۸۹۰,۴۶۹۸ |
| Council of minister | ۰,۸۸۳,۲۲۶,۱۶۱,۴۲۰ | ۱,۷۴۲,۰۰۴۴,۲۸۰,۷۱۰ | ۷۶۲,۰۲۷,۴۴۷,۱۳۴ |
| Ministry of Foreign Affairs | ۱۳۶,۳۰۳,۳۷۷,۰۰۹ | ۴۲,۱۳۳ | ۱۳۶,۳۴۵,۱۹۱,۴۲ |
| Ministry of Finance | ۲۳,۱۳۴,۳۲۷,۲۱۰,۸۳۲ | ۴,۰۴۳,۱۰۷,۸۴۷ | ۲۳,۱۷۸,۴۳۴,۰۵۷,۸۷۹ |
| Ministry of Internal Affairs | ۱,۰۱۷,۴۲۲,۷۰۸,۸۹۸ | ۹۱,۰۲۷,۰۶۱,۳۹۹ | ۱,۰۲۶,۴۵۰,۳۲,۲۹۷ |
| Ministry of Labor and Social Affairs | ۳۰۰,۲۰۲,۲۲,۱۰۰,۰۰۷ | . | ۳۰۰,۲۲۲,۲۲,۱۰۰,۰۰۷ |
| Ministry of Health and the Environment | ۴,۹۷۴,۰۰۲,۲۹۰,۶۳۷ | ۱۷۹,۰۰۳,۳۰۳,۰۳۶ | ۵,۱۵۳,۰۰۵,۵۹۳,۶۷۳ |
| Ministry of Defense | ۰,۹۷۱,۹۶,۰۱۶,۴۰۲ | ۱۸,۰۰۰ | ۰,۹۷۱,۹۶,۰۱۸,۴۰۲ |
| Ministry of Justice | ۰,۹۰۰,۹۰,۰۹۱,۶۶۹ | ۱۶,۱۸۶,۰۰۰,۰۰۰ | ۰,۹۱۶,۰۹۱,۶۶۹ |
| Ministry of Education | ۸,۳۲۲,۰۲۱,۰۸,۱۹۷ | ۱۳۸,۶۴۱,۳۲۱,۶۰۰ | ۸,۴۶۰,۶۶۲,۴۱۸,۷۹۷ |
| Ministry of Youth and Sports | ۹۲,۹۳۶,۸۱۰,۰۰۰ | ۲,۰۸۰,۰۰۰,۰۰۰ | ۹۲,۹۳۶,۸۱۰,۰۰۰ |
| Ministry of Trade | ۶,۶۸۲,۰۹۸,۶۶۰,۱۹۲ | ۴۰,۰۰۰,۰۰۰,۰۰۰ | ۶,۶۸۲,۰۹۸,۶۶۰,۱۹۲ |
| Ministry of Culture | ۸۸,۶۸۳,۴۶۰,۰۰۰ | ۱,۹۰۸,۴۹۲,۶۰۰ | ۹۰,۵۹۱,۹۵۲,۶۰۰ |
| Ministry of Transportation | ۴,۰۹۹۳,۴۸۳,۰۰۰ | ۸۳۶,۹۶۲,۲۹۳,۰۰۰ | ۴,۹۳۰,۴۴۵,۲۹۳,۰۰۰ |
| Ministry of Housing , Construction and public Municipalities | ۲۹۷,۳۱۷,۰۵۷,۰۰۰ | ۷۳۲,۱۰۳,۴۸۹,۱۹۲ | ۱,۰۲۹,۴۲۰,۵۴۶,۱۹۲ |
| Ministry of Agriculture | ۲۶۲,۱۶۳,۴۸۰,۹۷۶ | ۳۳۷,۳۰۸,۷۲۷ | ۲۶۲,۴۰۰,۷۸۸,۷۰۳ |
| Ministry of Water Resources | ۲۷۸,۷۳۰,۶۳۱,۶۰۹ | ۴۳۲,۰۰۰,۰۰۰,۰۰۰ | ۲۷۸,۷۳۰,۶۳۱,۶۰۹ |
| Ministry of Petroleum | ۱,۰۱۴,۸۸۹,۹۹۰,۳۹۲ | ۰,۷۲,۴۴۴,۲۸۱,۹۲۷ | ۱,۰۱۵,۶۱۴,۲۷۱,۳۱۹ |
| Ministry of Planning and Development Cooperation | ۴۶,۰۹۹,۰۰۰,۰۰۰ | ۱۴,۸۳۱,۴۹۲,۶۷۸ | ۴۶,۰۹۹,۰۰۰,۰۰۰ |
| Ministry of Industry and Mining | ۷۱۰,۰۶۹,۰۰۰,۰۰۰ | ۷۳,۳۸۹,۰۰۰,۰۰۰ | ۷۸۳,۴۴۹,۰۰۰,۰۰۰ |
| Min. of Higher Education & Academic Research | ۲,۱۰۰,۰۰۰,۰۰۰ | ۲۲,۶۰۰,۰۰۰,۰۰۰ | ۲,۱۲۲,۶۰۰,۰۰۰ |
| Ministry of Electricity | ۳,۰۶۴,۴۱۸,۰۰۰ | ۳۰۱,۹۴۰,۰۰۰ | ۳,۳۶۶,۳۵۸,۰۰۰ |
| Ministry of Communications | ۱,۰۰۰,۰۰۰,۰۰۰ | . | ۱,۰۰۰,۰۰۰,۰۰۰ |
| Ministry of Environment | ۳۰۰,۰۰۰,۰۰۰ | . | ۳۰۰,۰۰۰,۰۰۰ |
| Ministry of Immigration and Emigration | ۷۰,۱۰۶,۰۰۰,۰۰۰ | . | ۷۰,۱۰۶,۰۰۰,۰۰۰ |
| Non-Ministerial entities | ۲۸۶,۰۰۰,۰۰۰ | ۴۲۹,۴۶۶,۰۰۰ | ۲۸۶,۰۰۰,۰۰۰ |
| Basra Province | ۲۴۷,۱۶۷,۹۳۳,۰۰۰ | ۱,۳۰۰,۰۰۰,۰۰۰ | ۲۴۸,۴۶۷,۹۳۳,۰۰۰ |
| Nineveh province | ۱۰۰,۰۰۰,۰۰۰,۰۰۰ | ۰,۸۲,۸۸۸,۰۰۰ | ۱۰۰,۰۰۰,۰۰۰,۰۰۰ |
| Baghdad Province | ۱۲۸,۴۹۱,۴۹۸,۶۷۶ | ۲۶۳,۰۰۰,۰۰۰,۰۰۰ | ۱۲۸,۴۹۱,۴۹۸,۶۷۶ |
| Dhi Qar Province | ۱,۰۰۰,۰۰۰,۰۰۰ | ۳,۰۰۰,۰۰۰,۰۰۰ | ۱,۰۰۰,۰۰۰,۰۰۰ |
| Diyala Province | ۱,۰۰۰,۰۰۰,۰۰۰ | ۱۹۴,۰۰۰,۰۰۰ | ۱,۰۰۰,۰۰۰,۰۰۰ |
| Babylon Province | ۱۳۸,۱۰۱,۹۴۹,۹۳۰ | ۱۳۳,۰۰۰,۰۰۰,۰۰۰ | ۱۳۸,۱۰۱,۹۴۹,۹۳۰ |
| Anbar Province | ۲۶۴,۹۸۹,۸۷۰,۰۰۰ | ۳۲۴,۱۹۲,۰۰۰,۰۰۰ | ۲۶۴,۹۸۹,۸۷۰,۰۰۰ |
| Mesan Province | ۶۴,۱۴۰,۶۸۱,۸۴۳ | ۲۴۳,۱۹۷,۱۶۳,۱۶۳ | ۶۴,۱۴۰,۶۸۱,۸۴۳ |
| Wasit Province | ۹۱,۶۱۶,۷۴۴,۰۰۰ | ۲۷۱,۴۶۰,۱۸۶,۹۶۳ | ۹۱,۶۱۶,۷۴۴,۰۰۰ |
| Najaf Province | ۹۳,۹۸۲,۰۳۸,۸۳۱ | ۲۳۳,۰۰۰,۰۰۰,۰۰۰ | ۹۳,۹۸۲,۰۳۸,۸۳۱ |
| Diwaniya Province | ۹۹,۹۰۲,۹۳۶,۴۴۸ | ۱,۰۰۰,۰۰۰,۰۰۰ | ۹۹,۹۰۲,۹۳۶,۴۴۸ |
| Muthana Province | ۷۰,۴۰۸,۸۴۲,۷۴۰ | ۱۴۲,۱۶۱,۳۱۴,۶۱۱ | ۷۰,۴۰۸,۸۴۲,۷۴۰ |
| Karbala'a Province | ۱,۳۰۸,۸۸,۹۴۱,۰۰۰ | ۳۳۶,۰۷۱,۰۷۹,۸۲۰ | ۱,۳۰۸,۸۸,۹۴۱,۰۰۰ |
| Salah al-Din Province | ۱۷۰,۰۲۲,۱۰۰,۰۰۰ | . | ۱۷۰,۰۲۲,۱۰۰,۰۰۰ |
| Council of State | ۴,۰۰۰,۰۰۰,۰۰۰ | . | ۴,۰۰۰,۰۰۰,۰۰۰ |
| Council of Judges (General Secretariat) | ۳۰۸,۹۹۴,۳۹۲,۹۸۶ | ۰,۰۰۰,۰۰۰,۰۰۰ | ۳۰۸,۹۹۴,۳۹۲,۹۸۶ |
| Federal Supreme Court | ۴,۰۰۰,۰۰۰,۰۰۰ | . | ۴,۰۰۰,۰۰۰,۰۰۰ |
| The General Authority for Monitoring the Allocation of Federal Revenues | ۶۰۳,۴۸۴,۰۰۰ | . | ۶۰۳,۴۸۴,۰۰۰ |
| Grand total | ۸,۰۰۰,۰۰۰,۰۰۰ | ۱,۰۰۰,۰۰۰,۰۰۰ | ۹,۰۰۰,۰۰۰,۰۰۰ |

Report about current expenditures, the level of ministries by the economic classification for the current budget

| current expenses | | | | | | | | | | | Capital expenditure | service)indebted | Special programs | The sum of ministry |
|--|--------------------|------------------|--------------------|-------------------|---------------------------------------|-----------------------------|----------------|----------------|-----------------|---|---------------------|------------------|------------------|---------------------|
| The name of the ministries | Salaries and wages | Supplies service | Intermediate goods | asset maintenance | Grants and subsidies and debt service | Commitments and foreign aid | Social Welfare | | | | | | | |
| COR | 352,100,773,607 | 17,033,001,145 | 3,457,374,137 | 0,777,912,334 | 4,107,441,750 | 431,600,994 | 2,210,000,929 | 3,700,000,000 | - | - | 47,000,000,000 | - | - | 47,000,000,000 |
| Presidency | 37,920,000,000 | 0,343,918,909 | 2,070,820,331 | 3,200,189,000 | 9,200,000,000 | - | - | 2,200,000,000 | - | - | 0,000,000,000 | - | - | 41,330,818,930 |
| Council of minister | 4,200,000,000 | 4,000,000,000 | 4,000,000,000 | 4,000,000,000 | 4,000,000,000 | 1,100,000,000 | - | 4,000,000,000 | - | - | 0,000,000,000 | - | - | 16,600,000,000 |
| Ministry of Foreign Affairs | 80,000,000,000 | 20,000,000,000 | 3,000,000,000 | 2,000,000,000 | 10,000,000,000 | 1,000,000,000 | 4,000,000,000 | 10,000,000,000 | - | - | 0,000,000,000 | - | - | 107,000,000,000 |
| Ministry of Finance | 100,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 100,000,000,000 | - | 0,000,000,000 | - | - | 100,000,000,000 |
| Ministry of Internal Affairs | 9,900,000,000 | 1,000,000,000 | 1,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | - | 0,000,000,000 | - | - | 10,900,000,000 |
| Ministry of Labor and Social Affairs | 30,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | - | 0,000,000,000 | - | - | 30,000,000,000 |
| Ministry of Health and the Environment | 4,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | - | 0,000,000,000 | - | - | 4,000,000,000 |
| Ministry of Defense | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | - | 0,000,000,000 | - | - | 0,000,000,000 |
| Ministry of Justice | 200,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | - | 0,000,000,000 | - | - | 200,000,000,000 |
| Ministry of Education | 1,000,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | - | 0,000,000,000 | - | - | 1,000,000,000,000 |
| Ministry of Youth and Sports | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | - | 0,000,000,000 | - | - | 0,000,000,000 |
| Ministry of Trade | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | - | 0,000,000,000 | - | - | 0,000,000,000 |
| Ministry of Culture | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | - | 0,000,000,000 | - | - | 0,000,000,000 |
| Ministry of Transportation | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | - | 0,000,000,000 | - | - | 0,000,000,000 |
| Ministry of Housing , Construction and public Municipalities | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | - | 0,000,000,000 | - | - | 0,000,000,000 |
| Ministry of Agriculture | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | - | 0,000,000,000 | - | - | 0,000,000,000 |
| Ministry of Water Resources | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | - | 0,000,000,000 | - | - | 0,000,000,000 |
| Ministry of Petroleum | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | - | 0,000,000,000 | - | - | 0,000,000,000 |
| Ministry of Planning and Development Cooperation | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | - | 0,000,000,000 | - | - | 0,000,000,000 |
| Ministry of Industry and Mining | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | - | 0,000,000,000 | - | - | 0,000,000,000 |
| Min. of Higher Education & Academic Research | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | - | 0,000,000,000 | - | - | 0,000,000,000 |
| Ministry of Electricity | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | - | 0,000,000,000 | - | - | 0,000,000,000 |
| Ministry of Communications | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | - | 0,000,000,000 | - | - | 0,000,000,000 |
| Ministry of Environment | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | - | 0,000,000,000 | - | - | 0,000,000,000 |
| Ministry of Immigration and Emigration | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | - | 0,000,000,000 | - | - | 0,000,000,000 |
| Non-Ministerial entities | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | - | 0,000,000,000 | - | - | 0,000,000,000 |
| Basra Province | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | - | 0,000,000,000 | - | - | 0,000,000,000 |
| Nineveh province | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | - | 0,000,000,000 | - | - | 0,000,000,000 |
| Baghdad Province | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | - | 0,000,000,000 | - | - | 0,000,000,000 |
| Dhi Qar Province | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | - | 0,000,000,000 | - | - | 0,000,000,000 |
| Diyala Province | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | - | 0,000,000,000 | - | - | 0,000,000,000 |
| Babylon Province | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | - | 0,000,000,000 | - | - | 0,000,000,000 |
| Anbar Province | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | - | 0,000,000,000 | - | - | 0,000,000,000 |
| Mesan Province | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | - | 0,000,000,000 | - | - | 0,000,000,000 |
| Wasit Province | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | - | 0,000,000,000 | - | - | 0,000,000,000 |
| Najaf Province | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | - | 0,000,000,000 | - | - | 0,000,000,000 |
| Diwaniya Province | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | - | 0,000,000,000 | - | - | 0,000,000,000 |
| Muthana Province | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | - | 0,000,000,000 | - | - | 0,000,000,000 |
| Karbala'a Province | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | - | 0,000,000,000 | - | - | 0,000,000,000 |
| Salah al-Din Province | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | - | 0,000,000,000 | - | - | 0,000,000,000 |
| Council of State | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | - | 0,000,000,000 | - | - | 0,000,000,000 |
| Council of Judges (General Secretariat) | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | - | 0,000,000,000 | - | - | 0,000,000,000 |
| Federal Supreme Court | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | - | 0,000,000,000 | - | - | 0,000,000,000 |
| The General Authority for Monitoring the Allocation of Federal Revenues | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | 0,000,000,000 | - | 0,000,000,000 | - | - | 0,000,000,000 |
| Grand total | 370,000,000,000 | 17,000,000,000 | 3,500,000,000 | 0,800,000,000 | 4,100,000,000 | 430,000,000 | 2,200,000,000 | 3,700,000,000 | 0,000,000,000 | - | 0,000,000,000 | - | - | 370,000,000,000 |

Report actual expenditures, the level of ministries by economic classification for the investment budget

| The name of the ministries | The agricultural sector | Industrial sector | Transport and communications sector | Buildings and services sector | Education sector | The sum of ministry |
|--|-------------------------|-------------------|-------------------------------------|-------------------------------|--------------------|---------------------|
| COR | . | . | . | 317.127.00. | . | 317.127.00. |
| Council of minister | . | 31.193.102.4.8 | 03.94.0.08.492 | 947.840.224.8.0 | 7.9.0.00.011.0.4. | 1.274.0.44.280.710 |
| Ministry of Foreign Affairs | . | . | . | 42.133 | . | 42.133 |
| Ministry of Finance | . | . | 11.384.429.132 | 29.0.47.478.710 | . | 40.461.47.8.82 |
| Ministry of Internal Affairs | . | . | 2.0820.771.700 | 7.0.2.1.789.744 | . | 91.0.27.071.399 |
| Ministry of Health and the Environment | . | . | . | 179.0.3.303.037 | . | 179.0.3.303.037 |
| Ministry of Defense | . | . | . | 18.0.0. | . | 18.0.0. |
| Ministry of Justice | . | 2.22.0.0.0. | . | 17.183.827.23. | . | 17.183.827.23. |
| Ministry of Education | . | . | . | 709.404.0.0.0. | 137.881.877.70. | 138.741.321.30. |
| Ministry of Youth and Sports | . | . | . | 2.087.0.2.998 | . | 2.087.0.2.998 |
| Ministry of Trade | . | . | 420.223.70. | . | . | 420.223.70. |
| Ministry of Culture | . | . | . | 1.908.492.70. | . | 1.908.492.70. |
| Ministry of Transportation | . | . | 837.972.293.0.81 | . | . | 837.972.293.0.81 |
| Ministry of Housing , Construction and public Municipalities | . | . | 210.1.8.793.87. | 017.994.790.332 | . | 727.1.1.3.49.92 |
| Ministry of Agriculture | 337.308.227 | . | . | . | . | 337.308.227 |
| Ministry of Water Resources | 43.478.430.332 | . | . | 1.07.0.371.0.0. | . | 43.478.430.332 |
| Ministry of Petroleum | . | 072.244.281.927 | . | . | . | 072.244.281.927 |
| Ministry of Planning and Development Cooperation | . | . | 47.031.0.8. | 14.784.4771.098 | . | 14.815.492.778 |
| Ministry of Industry and Mining | . | 73.389.741.2.3 | . | . | . | 73.389.741.2.3 |
| Min. of Higher Education & Academic Research | . | 33.379.20. | . | 4.197.00.0972 | 18.424.171.232 | 22.700.0.91.404 |
| Ministry of Electricity | . | 301.94.047.008 | . | . | . | 301.94.047.008 |
| Non-Ministerial entities | 387.773.208 | 19.291.481.71. | 1.40.94.102.377 | 290.093.224.740 | 1.099.30.7.07. | 429.477.0.29.009 |
| Basra Province | . | 27.812.7.2.499 | 174.798.329.000 | 997.477.802.0.3 | 1.2777.187.082 | 1.3.2700.072.139 |
| Nineveh Province | 7.071.377.110 | 17.147.040.84 | 2.0.7.0.0.7.1.7.0. | 333.72.413.7.7 | 20.9.7.7.1.943 | 082.888.329.448 |
| Baghdad Province | 494.176.0.0. | 3.733.777.84. | 1.0.988.93.910 | 120.223.232.04. | 27.788.727.07. | 273.0.18.844.800 |
| Dhi-Qar Province | 44.08.9.0.0. | 3.347.841.02. | 47.8.9.08.247 | 2.8.977.980.074 | 47.0.1.877.197 | 3.0.077.172.0.37 |
| Diyala Province | . | 1.393.987.119 | 47.338.488.324 | 142.872.282.329 | 2.70.01.0.7.7 | 194.200.277.478 |
| Babylon Province | . | 12.704.827.377 | 33.7.0.47.0.4.8 | 71.0.12.800.7.0 | 10.930.923.87. | 133.4.0.872.30. |
| Anbar Province | 289.378.20. | 1.310.407.70. | 87.723.30.8.8.8 | 28.213.818.778 | 7.70.089.84. | 324.192.9.0.427 |
| Mesan Province | . | 7.229.780.348 | 14.772.837.970 | 2.7.0.17.8.0.088 | 10.187.730.272 | 243.197.173.773 |
| Wasit Province | . | 0.783.724.9.2 | 39.0.4.823.703 | 217.704.992.472 | 9.721.740.947 | 271.470.187.973 |
| Najaf Province | 348.0.0.0.0. | 1.0.24.0.37.970 | 72.423.0.23.079 | 100.0.71.741.000 | 4.383.472.742 | 233.24.0.240.801 |
| Diwaniya Province | 231.0.0.0.0. | 0.0.1.71.0.774 | 37.443.432.741 | 07.97.0.827.0.24 | 7.4.7.297.944 | 1.7.043.277.373 |
| Muthanna Province | . | 393.197.848 | 34.120.7.1.117 | 1.0.0.91.0.11.244 | 2.00.0.9.44.0.2 | 142.171.314.711 |
| Karbala'a Province | . | 2.9.3.1.2.0.0. | 01.49.0.388.799 | 207.7.0.279.347 | 24.477.0.9.78. | 337.071.779.820 |
| Judicial Council | . | . | . | 008.373.2.0. | . | 008.373.2.0. |
| Grand total | 439.078.308.182 | 1.137.730.913.971 | 2.188.9.1.072.2.7 | 0.2.0.189.243.71 | 1.177.187.97.0.270 | 1.137.0.93.48.380 |

Report expenditures by economic classification for the current budget

| Type of expense | The names of the chapters | Current Budget |
|----------------------|---------------------------------------|---------------------------|
| current expenses | Employee compensation | 37,677,237,697,762 |
| | The required service | 7,520,173,250,060 |
| | Intermediate goods | 1,988,125,872,707 |
| | Maintenance of assets | 277,850,100,907 |
| | Grants and subsidies and debt service | 12,697,122,880,821 |
| | Commitments and foreign aid | 20,212,335,509 |
| | Social Welfare | 19,220,609,790,032 |
| | Total current expenses | 72,608,115,817,798 |
| Capital expenditures | Capital expenditures | 137,600,579,328 |
| indebtedness | debt service | 7,557,358,095,272 |
| Special programs | Employees Compensation | 7,125,971,500 |
| | The required service | 18,977,370,389 |
| | Intermediate goods | 33,828,259,291 |
| | Maintenance of assets | 183,372,772,288 |
| | Grants and subsidies and debt service | 58,085,733,110 |
| | Capital expenditures | 22,276,937,618 |
| | Total Special Programs | 313,605,928,156 |
| Grand total | | 80,000,718,818,055 |

Report on expenditure by sector for the investment budget

| The names of the sectors | |
|-------------------------------------|---------------------------|
| The agricultural sector | 539,078,308,183 |
| Industrial sector | 1,137,730,913,971 |
| Transport and communications sector | 2,188,901,072,206 |
| Buildings and services sector | 0,200,189,253,761 |
| Education sector | 1,176,187,960,260 |
| Grand total | 1,0137,093,058,380 |

A Report on the expenditure of the investment budget at the level of types of investment

| Types of investment | |
|----------------------------|---------------------------|
| Investment Platform | 0,570,207,053,991 |
| Development of regions | 3,700,090,576,975 |
| Petrodollar | 1,010,003,075,560 |
| Poverty Reduction Strategy | 0,907,385,297,000 |
| Grand total | 1,0137,093,058,380 |

Report revenues by economic classification For the Federal Budget

| Type of revenue | the number | The name of the number | Total Budget |
|--------------------|------------------------------|--|-------------------------------|
| current revenue | 1 | Oil revenues and mineral wealth | 1.10.490.013.38.0139 |
| | 2 | Taxes on income and wealth | 40.490.131.0319.023 |
| | 3 | Commodity taxes and fees output | 763.770.088.007 |
| | 4 | Fees | 10.320.20.40293.376 |
| | 5 | Budget share of the profits of public sector | 063.220.01.874 |
| | 7 | Revenue manufacturing | -1.776.487.60.017 |
| | 8 | Other income | 978.070.4027.013 |
| | Total current revenue | | |
| capital revenue | 6 | capital revenue | 83.671.90.0896 |
| Grand total | | | 1.782.762.3027.379.410 |

Report oil and non-oil revenues and the percentage of each of the total revenue For the Federal Budget

| | |
|--|------------------------|
| Total oil revenues | 1.10.360.036.033.0304 |
| Total non - oil revenues | 0.477.009.979.907 |
| Total revenue | 1.709.090.4027.379.410 |
| Percentage of oil revenues to total revenues | 90% |
| Percentage of non-oil revenues to total revenues | 10% |
| Percentage of total revenue | 100% |

Rport Summarizing the advances for the current and investment budget

| Summary of the predecessor | Debtor | Creditor |
|--------------------------------------|--------------------|--------------------|
| Predecessor of the current budget | 9.610.062.0367.427 | |
| Predecessor of the investment budget | | 0.662.123.60.9.809 |
| Predecessor of the total budget | 3.948.496.707.618 | |