

The Ministry of Finance / Accounting Department / Accounts Consolidation Section / The system of consolidating the state accounts For the Federal Budget until September 2023

Report of the implementation of the budget at the level of ministries

The name of the ministries	Current Budget	Investment budget	Total Budget
COR	412,704,814,025	317,126,550	413021940575
Presidency	42,368,344,047	0	42368344047
Council of minister	5,068,534,874,259	1,461,709,460,903	6530244335162
Ministry of Foreign Affairs	124,960,075,286	42,133	124960117419
Ministry of Finance	19,258,523,240,546	40,431,406,847	19298954647393
Ministry of Internal Affairs	9,057,981,061,070	73,242,350,399	9131223411469
Ministry of Labor and Social Affairs	3,052,206,528,670	0	3052206528670
Ministry of Health and the Environment	4,360,278,875,929	122,358,109,727	4482636985656
Ministry of Defense	5,287,100,063,945	18,000	5287100081945
Ministry of Justice	497,727,422,873	16,171,229,730	513898652603
Ministry of Education	7,389,564,103,138	124,263,018,309	7513827121447
Ministry of Youth and Sports	78,205,372,457	20,867,020,998	99072393455
Ministry of Trade	6,678,285,957,801	425,223,750	6678711181551
Ministry of Culture	79,630,633,269	1,458,831,475	81089464744
Ministry of Transportation	36,205,059,119	826,669,311,061	862874370180
Ministry of Housing , Construction and public Municipalities	177,310,565,775	732,103,489,192	909414054967
Ministry of Agriculture	105,268,584,959	284,957,428	105553542387
Ministry of Water Resources	234,685,187,778	446,370,592,067	681055779845
Ministry of Petroleum	1,007,959,344,338	368,601,219,407	1376560563745
Ministry of Planning and Development Cooperation	37,917,891,162	13,336,840,646	51254731807
Ministry of Industry and Mining	635,108,859,839	70,042,075,978	705150935817
Min. of Higher Education & Academic Research	1,840,625,455,496	21,257,965,100	1861883420595
Ministry of Electricity	2,177,030,901,339	269,463,651,754	2446494553093
Ministry of Communications	9,037,457,515	0	9037457515
Ministry of Environment	30,281,670,396	0	30281670396
Ministry of Immigration and Emigration	50,099,035,569	0	50099035569
Non-Ministerial entities	202,958,540,242	355,386,930,629	558345470871
Basra Province	204,887,126,830	859,878,505,686	1064765632516
Nineveh province	122,690,026,968	473,783,459,949	596473486917
Baghdad Province	115,967,806,232	263,018,844,855	378986651087
Dhi Qar Province	90,445,931,588	271,875,761,059	362321692647
Diyala Province	87,813,435,544	78,463,186,593	166276622137
Babylon Province	125,369,395,586	106,251,904,258	231621299844
Anbar Province	245,567,939,111	297,074,223,619	542642162730
Mesan Province	53,036,555,879	202,493,627,072	255530182951
Wasit Province	79,370,443,895	192,482,671,046	271853114941
Najaf Province	83,796,671,503	197,211,820,675	281008492178
Diwaniya Province	88,542,170,397	106,543,267,373	195085437770
Muthana Province	57,521,384,456	142,161,314,611	199682699067
Karbala'a Province	83,968,336,199	279,602,117,954	363570454153
Salah al-Din Province	124,423,161,200	0	124423161200
Council of State	3,632,927,330	0	3632927330
Council of Judges (General Secretariat)	316,886,322,390	558,373,200	317444695590
Federal Supreme Court	3,594,135,380	0	3594135380
The General Authority for Monitoring the Allocation of Federal Revenues	499,890,179	0	499890179
Grand total	69,820,573,581,510	8,436,159,950,030	78256733531540

Report actual expenditures, the level of ministries by the economic classification for the current budget

current expenses								Capital expenditures	indebtedness(debt service)	Special programs	The sum of ministry
The name of the ministries	Salaries and wages	Supplies service	Intermediate goods	Asset maintenance	Grants and subsidies and debt service	Commitments and foreign aid	Social Welfare				
COR	350,801,116,552	15,483,551,352	2,985,503,478	4,872,538,373	34,889,520,213	431,450,994	138,889,568	3,102,243,495	0	0	412,704,814,025
Presidency	29,189,306,551	4,947,137,793	3,307,394,400	2,453,853,997	855,907,966	0	0	1,614,743,340	0	0	42,368,344,047
Council of minister	3,814,648,932,308	36,349,850,435	41,162,760,731	17,749,202,148	1,144,413,194,484	113,508,889	0	5,915,989,631	0	8,181,435,634	5,068,534,874,259
Ministry of Foreign Affairs	77,805,060,717	24,636,105,138	2,793,014,657	1,835,894,607	12,988,163,867	4,886,142,300	0	15,694,000	0	0	124,960,075,286
Ministry of Finance	92,702,525,890	4,059,040,494	2,227,989,806	1,897,616,870	1,897,616,870	7,322,524,963	9,977,985,386,194	1,133,312,500	5,874,024,739,752	38,971,000	19,258,523,240,546
Ministry of Internal Affairs	8,886,965,391,820	8,757,396,369	85,241,086,037	46,979,351,041	865,821,796	169,008,645	0	29,003,005,362	0	0	9,057,981,061,070
Ministry of Labor and Social Affairs	60,343,830,133	2,213,500,943	1,853,669,023	909,469,990	129,646,644	1,841,874,736	2,983,595,668,201	214,634,500	0	1,104,234,500	3,052,206,528,670
Ministry of Health and the Environment	3,886,802,894,744	55,774,761,805	280,811,615,370	55,528,902,592	930,672,000	813,872,709	0	40,302,138,185	0	4,360,278,879,929	4,360,278,879,929
Ministry of Defense	5,228,486,761,788	3,523,476,232	44,082,743,514	6,480,885,691	4,038,556,903	0	0	487,639,817	0	0	5,287,100,063,945
Ministry of Justice	316,431,970,520	5,631,207,898	173,809,872,693	987,479,242	22,738,500	0	0	844,154,020	0	0	497,727,422,873
Ministry of Education	7,293,429,048,874	11,943,225,958	36,181,519,996	27,016,229,865	6,169,606,765	2,746,321,825	0	12,068,857,856	0	9,292,000	7,389,564,103,138
Ministry of Youth and Sports	33,818,124,173	427,786,697	431,471,964	1,334,608,591	42,048,630,532	0	0	0	0	144,750,500	78,205,372,457
Ministry of Trade	21,368,848,596	1,109,905,810	201,864,566	90,664,799	1,999,161,684,500	184,023,931	4,656,168,965,599	0	0	0	6,678,285,957,801
Ministry of Culture	72,475,864,903	204,144,520	866,407,927	333,656,500	5,610,132,171	0	0	0	0	140,427,248	79,630,633,269
Ministry of Transportation	11,801,380,934	56,060,788	1,610,087,655	69,627,000	23,986,723,920	130,257,712	0	0	0	0	36,205,059,119
Ministry of Housing , Construction and public Municipalities	85,688,666,876	2,334,017,241	1,558,395,991	502,425,943	87,220,559,724	6,500,000	0	0	0	0	177,310,565,775
Ministry of Agriculture	103,337,783,517	534,837,995	913,674,697	440,023,750	42,265,000	0	0	0	0	0	105,268,584,959
Ministry of Water Resources	156,526,137,882	4,181,846,390	8,345,842,036	23,943,842,527	5,187,322,554	1,300,000	0	531,517,000	0	35,967,379,389	234,685,187,778
Ministry of Petroleum	19,404,598,825	474,127,141,013	146,602,400	25,385,250	514,255,616,850	0	0	0	0	0	1,007,959,344,338
Ministry of Planning and Development Cooperation	35,387,379,891	1,310,276,684	249,433,957	118,297,500	28,768,000	815,370,335	0	8,359,815	0	5,000	37,917,891,162
Ministry of Industry and Mining	25,614,195,800	811,644,813	251,005,360	154,287,665	608,276,848,201	0	0	878,000	0	0	635,108,859,839
Min. of Higher Education & Academic Research	1,833,726,553,531	1,104,457,140	1,904,138,604	999,237,935	2,562,140,466	96,079,500	0	102,125,760	0	140,722,560	1,840,625,455,496
Ministry of Electricity	47,144,272,271	1,046,945,656	949,110,924,899	459,497,000	1,179,260,550,263	0	0	8,711,250	0	0	2,177,030,901,339
Ministry of Communications	8,636,534,404	48,047,861	253,720,500	95,285,750	700,000	0	0	3,169,000	0	0	9,037,457,515
Ministry of Environment	25,539,982,823	2,434,408,957	1,352,796,402	621,869,354	3,025,000	0	0	329,587,860	0	0	30,281,670,396
Ministry of Immigration and Emigration	10,142,030,886	352,065,481	184,131,920	126,288,500	7,225,000	0	39,190,943,782	95,570,000	0	780,000	50,099,035,569
Non-Ministerial entities	180,792,324,410	1,338,940,483	963,500,265	657,211,315	3,109,660,000	52,605,995	0	431,661,000	0	15,612,636,774	202,958,540,242
Basra Province	77,648,977,269	7,525,515,060	1,364,182,433	10,953,013,350	105,072,420,968	0	0	2,316,747,750	0	6,270,000	204,887,126,830
Nineweh province	29,721,457,141	304,018,350	123,698,254	40,667,385	92,489,710,838	0	0	10,475,000	0	0	122,690,026,968
Baghdad Province	52,085,400,987	785,109,505	789,670,500	789,670,500	60,987,985,040	0	10,981,000	15,600,000	0	0	115,967,806,232
Dhi Qar Province	22,559,613,733	84,694,250	320,475,998	116,240,250	67,364,907,357	0	0	0	0	0	90,445,931,588
Diyala Province	33,039,187,058	993,285,321	178,445,620	217,923,500	52,131,968,295	0	8,910,000	14,875,000	0	1,228,840,750	87,813,435,544
Babylon Province	66,891,114,753	86,014,994	363,183,726	169,784,082	57,832,234,031	0	8,802,000	18,262,000	0	0	125,369,395,586
Anbar Province	38,424,998,407	1,118,857,835	442,785,790	1,261,384,444	95,135,496,450	0	0	12,264,000	0	109,172,152,185	245,567,939,111
Mesan Province	15,331,563,083	545,929,951	333,317,163	678,752,750	36,108,481,652	0	0	38,511,280	0	0	53,036,555,879
Wasit Province	37,960,498,804	258,971,500	463,146,384	408,551,134	40,251,559,073	0	23,563,000	4,154,000	0	0	79,370,443,895
Najaf Province	33,442,915,896	776,968,186	286,261,381	186,770,850	49,102,955,190	0	0	800,000	0	0	83,796,671,503
Diwaniya Province	25,309,992,648	48,047,816	142,972,639	241,064,750	62,800,092,544	0	0	0	0	0	88,542,170,397
Muthana Province	11,725,265,052	129,518,599	341,035,564	398,583,500	44,925,986,741	0	0	995,000	0	0	57,521,384,456
Karbala'a Province	27,602,163,745	13,424,870,640	273,271,713	122,460,554	42,545,569,547	0	0	0	0	0	83,968,336,199
Salah al-Din Province	24,488,869,784	474,480,730	101,069,149	51,334,011	77,117,799,776	0	0	9,738,000	0	22,179,869,750	124,423,161,200
Council of State	2,974,429,788	371,468,442	138,802,850	89,851,250	5,323,000	9,100,000	0	44,152,000	0	0	3,632,927,330
Council of Judges (General Secretariat)	280,595,741,928	8,044,860,410	2,195,775,923	1,282,593,274	107,016,786	0	0	2,957,774,500	0	0	316,886,322,390
Federal Supreme Court	3,490,162,606	38,825,369	20,406,850	8,798,500	100,000	32,373,055	0	3,469,000	0	0	3,594,135,380
The General Authority for Monitoring the Allocation of Federal Revenues	364,180,913	40,015,416	14,239,550	40,605,300	3,000,000	0	0	37,849,000	0	0	499,890,179
Grand total	33,492,668,053,213	699,793,234,300	1,649,748,220,145	213,741,483,179	9,857,179,421,684	19,642,315,589	17,678,834,668,913	101,699,658,921	5,874,024,739,752	233,241,785,814	69,820,573,581,510

Report actual expenditures, the level of ministries by economic classification for the investment budget

The name of the ministries	The agricultural sector	Industrial sector	Transport and communications sector	Buildings and services sector	Education sector	The sum of ministry
COR	0	0	0	317,126,550	0	317,126,550
Council of minister	0	29,933,560,368	36,770,318,832	847,520,829,315	547,484,752,388	1,461,709,460,903
Ministry of Foreign Affairs	0	0	0	42,133	0	42,133
Ministry of Finance	0	0	11,384,929,132	29,046,477,715	0	40,431,406,847
Ministry of Internal Affairs	0	0	20,825,771,755	52,416,578,644	0	73,242,350,399
Ministry of Health and the Environment	0	0	0	122,358,109,727	0	122,358,109,727
Ministry of Defense	0	0	0	18,000	0	18,000
Ministry of Justice	0	220,000	0	16,171,009,730	0	16,171,229,730
Ministry of Education	0	0	0	660,897,000	123,602,121,309	124,263,018,309
Ministry of Youth and Sports	0	0	0	20,867,020,998	0	20,867,020,998
Ministry of Trade	0	0	425,223,750	0	0	425,223,750
Ministry of Culture	0	0	0	1,458,831,475	0	1,458,831,475
Ministry of Transportation	0	0	826,669,311,061	0	0	826,669,311,061
Ministry of Housing , Construction and public Municipalities	0	0	215,108,693,860	516,994,795,332	0	732,103,489,192
Ministry of Agriculture	284,957,428	0	0	0	0	284,957,428
Ministry of Water Resources	444,800,220,567	0	0	1,570,371,500	0	446,370,592,067
Ministry of Petroleum	0	368,601,219,407	0	0	0	368,601,219,407
Ministry of Planning and Development Cooperation	0	0	72,041,440	13,264,799,206	0	13,336,840,646
Ministry of Industry and Mining	0	70,042,075,978	0	0	0	70,042,075,978
Min. of Higher Education & Academic Research	0	369,250	0	3,859,909,630	17,397,686,220	21,257,965,100
Ministry of Electricity	0	269,463,651,754	0	0	0	269,463,651,754
Non-Ministerial entities	387,763,258	17,730,381,710	89,221,605,085	237,474,577,981	10,572,602,595	355,386,930,629
Basra Province	0	16,779,040,499	107,595,911,432	663,228,241,472	72,275,312,283	859,878,505,686
Nineveh Province	3,982,562,415	15,520,844,205	171,102,951,090	259,575,688,169	23,601,414,070	473,783,459,949
Baghdad Province	494,176,000	3,633,777,840	105,988,930,915	125,223,232,540	27,678,727,560	263,018,844,855
Dhi-Qar Province	440,809,500	1,860,841,520	43,489,649,146	180,547,691,768	45,536,769,125	271,875,761,059
Diyala Province	0	1,312,311,119	30,115,716,724	45,476,948,574	1,558,210,176	78,463,186,593
Babylon Province	0	10,101,951,391	25,501,492,703	56,266,767,820	14,381,692,344	106,251,904,258
Anbar Province	289,368,250	1,315,457,750	81,144,816,794	207,815,795,985	6,508,784,840	297,074,223,619
Mesan Province	0	5,033,695,286	13,998,950,215	169,639,696,059	13,821,285,512	202,493,627,072
Wasit Province	0	4,575,451,512	16,383,533,421	164,657,105,376	6,866,580,737	192,482,671,046
Najaf Province	179,570,000	1,024,037,975	64,179,931,380	127,538,308,578	4,289,972,742	197,211,820,675
Diwaniya Province	231,000,000	5,001,710,664	36,943,432,741	57,960,827,024	6,406,296,944	106,543,267,373
Muthanna Province	0	393,697,848	34,125,701,117	105,091,011,244	2,550,904,402	142,161,314,611
Karbala'a Province	0	1,728,742,000	33,035,356,493	227,889,445,711	16,948,573,750	279,602,117,954
Judicial Council	0	0	0	558,373,200	0	558,373,200
Grand total	451,090,427,418	824,053,038,075	1,964,084,269,086	4,255,450,528,455	941,481,686,997	8,436,159,950,030

Report expenditures by economic classification for the current budget

Type of expense	The names of the chapters	Current Budget
current expenses	Employee compensation	33,492,668,053,213
	The required service	699,793,234,300
	Intermediate goods	1,649,748,220,145
	Maintenance of assets	213,741,483,179
	Grants and subsidies and debt service	9,857,183,949,404
	Commitments and foreign aid	19,642,315,589
	Social Welfare	17,678,834,668,913
	Total current expenses	63,611,611,924,743
Capital expenditures	Capital expenditures	101,699,658,921
indebtedness	debt service	5,874,024,739,752
Special programs	Employees Compensation	6,993,745,649
	The required service	16,263,621,456
	Intermediate goods	19,209,065,348
	Maintenance of assets	147,722,986,500
	Grants and subsidies and debt service	34,516,593,280
	Capital expenditures	8,531,245,861
	Total Special Programs	233,237,258,094
Grand total		69,820,573,581,510

Report on expenditure by sector for the investment budget

The names of the sectors	
The agricultural sector	451,090,427,418
Industrial sector	824,053,038,075
Transport and communications sector	1,964,084,269,086
Buildings and services sector	4,255,450,528,455
Education sector	941,481,686,997
Grand total	8,436,159,950,030

A Report on the expenditure of the investment budget at the level of types of investment

Types of investment	
Investment Platform	4,761,505,682,544
Development of regions	2,974,483,811,958
Petrodollar	645,990,356,518
Poverty Reduction Strategy	54,180,099,010
Grand total	8,436,159,950,030

Report revenues by economic classification For the Federal Budget

Type of revenue	the number	The name of the number	Total Budget
current revenue	1	Oil revenues and mineral wealth	91,148,437,067,175
	2	Taxes on income and wealth	3,575,546,548,881
	3	Commodity taxes and fees output	675,022,519,364
	4	Fees	914,689,431,005
	5	Budget share of the profits of public sector	561,618,987,187
	7	Revenue manufacturing	-1,863,258,617,676
	8	Other income	768,765,855,191
	Total current revenue		
capital revenue	6	capital revenue	67,364,833,091
Grand total			95,848,186,624,217

Report oil and non-oil revenues and the percentage of each of the total revenue For the Federal Budget

Total oil revenues	91,464,972,017,390
Total non - oil revenues	4,383,214,606,827
Total revenue	95,848,186,624,217
Percentage of oil revenues to total revenues	95%
Percentage of non-oil revenues to total revenues	5%
Percentage of total revenue	100%

Rport Summarizing the advances for the current and investment budget

Summary of the predecessor	Debtor	Creditor
Predecessor of the current budget	7,933,156,619,370	
Predecessor of the investment budget		5,254,765,273,364
Predecessor of the total budget	2,678,391,346,006	